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**UNIVERSITY OF WISCONSIN-WHITEWATER
ALLOCABLE/NON-ALLOCABLE SEGREGATED FEE DISTRIBUTION
2009-10**

<u>ALLOCABLE</u>	<u>2008-09</u>	<u>\$ Change</u>	<u>2009-10</u>	<u>% Change</u>
Organized Activities	43.08	1.67	44.75	3.88%
Athletics	15.92	1.93	17.85	12.12%
Intramurals	4.18	0	4.18	0.00%
TOTAL ALLOCABLE	\$63.18	\$3.60	\$66.78	5.70%
 <u>NON-ALLOCABLE</u>				
Organized Activities	24.14	0.54	24.68	2.24%
Athletics	37.74	0.08	37.82	0.21%
Intramurals	14.38	0.28	14.66	1.95%
Child Care	7.42	0.06	7.48	0.81%
Student Center	295.92	3.12	299.04	1.05%
Leadership Development	73.68	-0.24	73.44	-0.33%
Health Center	154.80	3.36	158.16	2.17%
Outdoor Facilities & Fields	24.72	3.84	28.56	15.53%
Williams Center Addition	22.22	0.00	22.22	0.00%
Municipal Services	10.56	0.00	10.56	0.00%
MultiSport Facility	26.64	8.68	35.32	32.58%
Field Turf	10.20	0.00	10.20	0.00%
Capital Projects	0.00	12.00	12.00	100.00%
TOTAL NON-ALLOCABLE	\$702.42	\$31.72	\$734.14	4.52%
 TOTAL SEGREGATED FEE W/O TEXT RENTAL	 \$765.60	 \$35.32	 \$800.92	 4.61%
 Textbook Rental	 \$134.64	 \$8.88	 \$143.52	 6.60%
 TOTAL SEGREGATED FEE WITH TEXT RENTAL	 \$900.24	 \$44.20	 944.44	 4.91%

March 11, 2009