

UW-WHITEWATER
Student Affairs
Non-Allocable Fee Budget Policy
2009-10

In recognition of WSG - Senate 04-05:06 the following procedure is agreed to for the SUFAC committee to participate in the development of non-allocable student fee budgets:

1. The non-allocable fee budgets are identified to be Organized Activities, Athletics, Intramurals, Child Care, Williams Center Addition, Municipal Services, MultiSport Facility, Textbook Rental, Health Center, Student Center, Leadership Development, Outdoor Facilities & Fields, and Field Turf.

Williams Center Addition, MultiSport Facility and Field Turf are debt service accounts from previous student fees approved for PRSB (Program Revenue State Bonds) by both the SUFAC and WSG. (Budgets will be informationally provided if requested.)

The non-allocable salaries in Organized Activities, Intramurals, Athletics, and Child Care are reviewed with SUFAC in the Fall semester. The remainder of non-allocable Athletics is approved as a part of the SUFAC presentation to WSG in the Fall allocable process, but is reported as non-allocable based on UWS policy.

Municipal Services is a state mandated fee paid to the City of Whitewater by DOA (Department of Administration) for partial reimbursement for police and fire protection services provided to the UW-Whitewater community. (Budget will be informationally provided if requested.)

2. Non-allocable budgets are developed in accordance with guidelines, timelines, and thresholds provided by UWS Budget Finance Office each December.
3. Beginning in 2005-06, the Chair and Vice-Chair of the SUFAC committee, and the WSG President will be invited to participate in each of the non-allocable budget presentations that are made, based on scheduling needed to meet campus and system deadlines. The presentations are made to the Assistant Chancellor and Deputy Assistant Chancellor for Student Affairs by the respective Program Directors.
4. The opportunity for questions pertaining to any of the non-allocable budgets by the Chair or Vice-Chair of SUFAC, or WSG President will be provided during the appropriately scheduled budget presentations.
5. The Chair and Vice-Chair of SUFAC will be responsible to communicate the process pertaining to the non-allocable budgets to the SUFAC committee. The WSG President will be responsible to communicate the process pertaining to the non-allocable budgets to WSG.
6. The total allocable and non-allocable segregated fee schedules will be developed by the Student Affairs Office for a presentation to the Chancellor in March of each respective year. Prior to the presentation of the Room and Board and Segregated Fee schedules to the Chancellor, the allocable and non-allocable fee schedules will be informally reviewed with the SUFAC and WSG by the Deputy Assistant Chancellor for Student Affairs.

7. The SUFAC and WSG participation in the above identified non-allocable fee budgets is welcomed within the current budget procedures and timelines.
8. Student consultations will continue to be completed with the University Center Board, and the Health Center Advisory Committee.

Dr. Stephen Summers, Interim
Assistant Chancellor for Student Affairs

Allison Rygh
2008-09 WSG President

Dr. Stephen Summers
Deputy Assistant Chancellor for Student Affairs

Eric Mazoch
2009-10 SUFAC Chair