



### Project Description and Scope:

The project would repair and make upgrades to the loading dock for Upham Hall to accommodate deliveries, custodial services and access. The project would add a dock leveler so large items can be loaded and unloaded from delivery vehicles and replace the surrounding concrete and access ramp.

### Project Justification:

This loading dock receives heavy delivery truck traffic throughout the year. The concrete is currently spalling, sinking, and heaving and creating multiple trip hazards in the area. The access ramp to the dock is also failing. Concrete has broken out and been replaced with cold patch. The railings are rusted out and the integrity has been compromised.

As the campus science building, larger equipment such as freezers are delivered to the building. There has been difficulty getting these large items off the trucks due to the elevation difference between the dock and the trucks. A small manual dock leveler is needed to act as a bridge between the dock and the truck bed.

### Issues/Concerns:

None at this time

### Estimated Project Costs:

Construction	\$120,000
Design Fees	\$12,000
Management Fees	\$5,600
Contingency	\$18,000
Equipment	\$0.00
Other	\$0.00
<b>Total Project:</b>	<b>\$156,600</b>

### Operating Budget Impact:

Custodial Staff  
Maintenance Staff/Expenses  
Utility  
Other

### Annual Operational Impact:

### Funding:

General Fund Supported Borrowing  
Program Revenue Supported Borrowing  
Building Trust Funds  
Gifts and Grants  
Program Revenue Cash

### Total:

### Proposed Timeline:

State Enumeration:  
A/E Selection:  
35% Design Report: February 2023  
Bid Date: June 2023  
Substantial Completion: August 2023  
Occupancy: