



Project Description and Scope:

This project replaces Schwager Drive pavement and damaged curb and gutter from Warhawk Drive to Koshkonong Drive, creating a new drive surface. Existing storm sewer inlets will be replaced/added to improve drainage along the roadway. An existing storm water basin will be expanded and modified to provide storm water management and quality improvements.

Project Justification:

The asphalt has significant cracking throughout this area, as well as rutting near the curbs. It currently has a PASER rating of 2. The concrete curb and gutter has settled in some areas and in other areas it has been damaged by snow plows. The road can no longer be patched and has deteriorated beyond repair.

Issues/Concerns:

None at this time

Estimated Project Costs:

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|-------------------------------|--------------------|
| AE fees | \$31,700 |
| DFD fees | \$128,000 |
| Construction plus Contingency | \$1,104,000 |
| Total Project: | \$1,263,700 |

Funding:

| | |
|----------------------------------|--------------------|
| General Fund Supported Borrowing | |
| Program Revenue | \$1,263,700 |
| Gifts and Grants | |
| Total: | \$1,263,700 |

Proposed Timeline:

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|---|---------------|
| Submission of Documents for final review: | August 2022 |
| Bid Date: | December 2022 |
| Start of Construction: | May 2023 |
| Substantial Completion/ Occupancy: | August 2023 |