

UW System Institution UW-Whitewater																					
Preparer	Randy Marnocha/Kim Floyd																				
Date	December 5, 2001																				
Expenditures 2000-01 (Filename: EXP0001)																					
A	B		D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
				Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other
UDDS	UDDS	UDDS	Program Name	FTE	101-106	101-106	101-106	402	402	402	128	128	128	133	133	133	144	144	144	Other Ex.	Other Ex.
N201300			ACADEMIC SUPPORT SERVICES	2.00			0	121,532	117,195	238,727			0			0			0		
N201301			ACAD SUPP SERV FUND 102		0	500	500			0			0			0			0		
N201302			ACADEMIC SUPPORT STAFF	0.50			0	14,955	8,821	23,776			0			0			0		
N201303			GIFT: ACAD SUPPORT SERVICES				0			0			0	0	2,378	2,378			0		
N201305			ACADEMIC SUPPORT PR				0			0			0			0			0	0	17
N201306			PRE COLLEGE FOLLOW THRU FUND 102		10,687	3,435	14,122			0			0			0			0		
N201307			TUTORIAL CENTER FUND 102		13,922	3,759	17,681			0			0			0			0		
N201308			COPIER CHARGES-ACAD SUPP				0			0		(788)	(788)			0			0		
N201309			M L KING COMM EVENT				0			0	0	5,000	5,000			0			0		
N201311			FEDERAL INDIRECT				0			0			0			0			0	4,791	15,812
N201312			CHICANO-LATINO STU PROG	1.00			0	56,688	20,249	76,937			0			0			0		
N201314			LEARNING SKILLS	0.75			0	29,547	0	29,547			0			0			0		
N201315			DEVELOPMENTAL EDUCATION	2.25			0	92,648	3,963	96,611			0			0			0		
N201317			EDUC TAL/SEARCH TRIO DAY				0			0	0	10,363	10,363			0			0		
N201318			SUMMER FOOD				0			0			0			0	0	7,271	7,271		
N201324			TRANSITION PROGRAM				0	750	11,080	11,830			0			0			0		
N201325			CAREER ENHANCEMENT				0	2,823	14,391	17,214			0			0			0		
N201326			PRE-COLLEGE PROGRAM II				0	14,154	18,856	33,010			0			0			0		
N201328			BELOIT TUTORIAL				0	3,963	4,604	8,567			0			0			0		
N201330			TUTORIAL CENTER FUND 402				0	18,933	1,159	20,092			0			0			0		
N201341			STUDENT SUPPORT SERVICES	3.00			0			0			0			0	174,615	44,603	219,218		
N201347			TALENT SEARCH 99/00	3.00			0			0			0			0	122,311	67,411	189,722		
N201348			UPWARD BOUND 99-00	2.50			0			0			0			0	102,077	59,738	161,815		
N201349			UPWARD BOUND STIPENDS 99-00				0			0			0			0	0	54,397	54,397		
N201350			MCNAIR	2.20			0			0			0			0	89,402	113,506	202,908		
N201351			SATURDAY COLLEGE				0			0			0	600	23,682	24,282			0		
N201352			STUDY CENTER				0			0			0	800	14,461	15,261			0		
N201353			ACT CAMP				0			0			0	1,200	19,734	20,934			0		
N201354			PRE COLLEGE 402				0	2,950	20,023	22,973			0			0			0		
N201355			PRE COLLEGE 102		1,720	4,988	6,708			0			0			0			0		
N201356			PRE COLLEGE CAMPS				0			0			0	7,150	19,402				0		
N201357			TALENT SEARCH 2000-01	2.00			0			0			0			0	103,120	48,410	151,530		
N201358			UPWARD BOUND 2000-01 STIPENDS				0			0			0			0	0	12,653	12,653		
N201359			UPWARD BOUND 2000-01	2.50			0			0			0			0	83,966	48,115	132,081		
N201360			DELTA SIGMA THETA SORORITY				0	0	1,142	1,142			0			0			0		
N201361			UPWARD BOUND 00/01 SUPPLEMT				0			0			0			0	0	8,090	8,090		
N201362			PRE COLLEGE FOLLOW THRU 402				0	11,262	83	11,345			0			0			0		
N201363			GEAR UP PRECOLLEGE				0			0			0	4,493	4,235	8,728			0		
N201364			AMSLC				0			0			0			0			0	6,121	1,758
N201366			AMSLC FUND 102		21,642	0	21,642			0			0			0			0		
N201367			UPWARD BOUND TUITION				0			0			0			0	0	2,772	2,772		
N201503			ADMISSIONS-MINORITY/DISAD	1.61			0	58,920	18,719	77,639			0			0			0		

N211021		MINORITY DEMONSTRATION	3.00			0	107,143	7,166	114,309			0			0			0		
N231334		PIANIST LEON BATES				0	0	2,500	2,500			0			0			0		
N241712		HISTORY OF INDIAN LAW & POLICY				0	3,383	70	3,453			0			0			0		
N242305		DIVERSITY ON UW-W CAMPUS				0	1,350	400	1,750			0			0			0		
N408732		UC MULTICULTURAL PROGRAMS	1.00			0			0	58,099	31,518	89,617			0			0		
N408792		LATINO HERITAGE MONTH		0	1,482	1,482			0			0			0			0		
N408793		AFRICAN AMERICAN HISTORY MONTH		0	1,482	1,482			0			0			0			0		
		Total	26.31	47,971	12,682	60,653	541,001	250,421	791,422	0	14,575	14,575	14,243	83,892	98,135	675,491	466,966	1,142,457	10,912	17,587

W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Total	Total	Total	Total		402	402	Percent	Percent	Percent	402	402	402	Percent	Percent	Percent	Total	Total
Other Ex.	Extram.	Salaries	Other	Total	Sys Base	Realloc	Precoll	Recruit	Reten	Precoll	Recruit	Reten	Precoll	Recruit	Reten	Precoll	Recruit
0	0	121,532	117,195	238,727			5.00%	10.00%	85.00%	11,936	23,873	202,918	5.00%	10.00%	85.00%	11,936	23,873
0	0	0	500	500						0	0	0	5.00%	10.00%	85.00%	25	50
0	0	14,955	8,821	23,776			5.00%	10.00%	85.00%	1,189	2,378	20,210	5.00%	10.00%	85.00%	1,189	2,378
0	2,378	0	2,378	2,378						0	0	0	5.00%	10.00%	85.00%	119	238
17	17	0	17	17						0	0	0	5.00%	10.00%	85.00%	1	2
0	0	10,687	3,435	14,122						0	0	0	85.00%	15.00%	0.00%	12,004	2,118
0	0	13,922	3,759	17,681						0	0	0	0.00%	0.00%	100.00%	0	0
0	(788)	0	(788)	(788)						0	0	0	5.00%	10.00%	85.00%	(39)	(79)
0	5,000	0	5,000	5,000						0	0	0	0.00%	0.00%	100.00%	0	0
20,603	20,603	4,791	15,812	20,603						0	0	0	0.00%	0.00%	100.00%	0	0
0	0	56,688	20,249	76,937			0.00%	15.00%	85.00%	0	11,541	65,396	0.00%	15.00%	85.00%	0	11,541
0	0	29,547	0	29,547			0.00%	0.00%	100.00%	0	0	29,547	0.00%	0.00%	100.00%	0	0
0	0	92,648	3,963	96,611			0.00%	0.00%	100.00%	0	0	96,611	0.00%	0.00%	100.00%	0	0
0	10,363	0	10,363	10,363						0	0	0	100.00%	0.00%	0.00%	10,363	0
0	7,271	0	7,271	7,271						0	0	0	75.00%	25.00%	0.00%	5,453	1,818
0	0	750	11,080	11,830			0.00%	0.00%	100.00%	0	0	11,830	0.00%	0.00%	100.00%	0	0
0	0	2,823	14,391	17,214			0.00%	0.00%	100.00%	0	0	17,214	0.00%	0.00%	100.00%	0	0
0	0	14,154	18,856	33,010			85.00%	15.00%	0.00%	28,059	4,952	0	85.00%	15.00%	0.00%	28,059	4,952
0	0	3,963	4,604	8,567			100.00%	0.00%	0.00%	8,567	0	0	100.00%	0.00%	0.00%	8,567	0
0	0	18,933	1,159	20,092			0.00%	0.00%	100.00%	0	0	20,092	0.00%	0.00%	100.00%	0	0
0	219,218	174,615	44,603	219,218						0	0	0	0.00%	0.00%	100.00%	0	0
0	189,722	122,311	67,411	189,722						0	0	0	75.00%	25.00%	0.00%	142,292	47,431
0	161,815	102,077	59,738	161,815						0	0	0	100.00%	0.00%	0.00%	161,815	0
0	54,397	0	54,397	54,397						0	0	0	100.00%	0.00%	0.00%	54,397	0
0	202,908	89,402	113,506	202,908						0	0	0	0.00%	0.00%	100.00%	0	0
0	24,282	600	23,682	24,282						0	0	0	100.00%	0.00%	0.00%	24,282	0
0	15,261	800	14,461	15,261						0	0	0	0.00%	0.00%	100.00%	0	0
0	20,934	1,200	19,734	20,934						0	0	0	0.00%	100.00%	0.00%	0	20,934
0	0	2,950	20,023	22,973			85.00%	15.00%	0.00%	19,527	3,446	0	85.00%	15.00%	0.00%	19,527	3,446
0	0	1,720	4,988	6,708						0	0	0	85.00%	15.00%	0.00%	5,702	1,006
													100.00%	0.00%	0.00%		
0	151,530	103,120	48,410	151,530						0	0	0	75.00%	25.00%	0.00%	113,648	37,883
0	12,653	0	12,653	12,653						0	0	0	100.00%	0.00%	0.00%	12,653	0
0	132,081	83,966	48,115	132,081						0	0	0	100.00%	0.00%	0.00%	132,081	0
0	0	0	1,142	1,142			50.00%	0.00%	50.00%	571	0	571	50.00%	0.00%	50.00%	571	0
0	8,090	0	8,090	8,090						0	0	0	100.00%	0.00%	0.00%	8,090	0
0	0	11,262	83	11,345			85.00%	15.00%	0.00%	9,643	1,702	0	85.00%	15.00%	0.00%	9,643	1,702
0	8,728	4,493	4,235	8,728						0	0	0	100.00%	0.00%	0.00%	8,728	0
7,879	7,879	6,121	1,758	7,879						0	0	0	0.00%	0.00%	100.00%	0	0
0	0	21,642	0	21,642						0	0	0	0.00%	0.00%	100.00%	0	0
0	2,772	0	2,772	2,772						0	0	0	0.00%	0.00%	100.00%	0	0
0	0	58,920	18,719	77,639			10.00%	80.00%	10.00%	7,764	62,111	7,764	10.00%	80.00%	10.00%	7,764	62,111

0	0	107,143	7,166	114,309			0.00%	0.00%	100.00%	0	0	114,309	0.00%	0.00%	100.00%	0	0
0	0	0	2,500	2,500			0.00%	0.00%	100.00%	0	0	2,500	0.00%	0.00%	100.00%	0	0
0	0	3,383	70	3,453			0.00%	0.00%	100.00%	0	0	3,453	0.00%	0.00%	100.00%	0	0
0	0		400	400			0.00%	0.00%	100.00%	0	0	1,750	0.00%	0.00%	100.00%	0	0
0	89,617	58,099	31,518	89,617						0	0	0	0.00%	0.00%	100.00%	0	0
0	0	0	1,482	1,482						0	0	0	0.00%	0.00%	100.00%	0	0
0	0	0	1,482	1,482						0	0	0	0.00%	0.00%	100.00%	0	0
28,499	1,283,666	1,289,618	846,123	2,135,741	0	0				87,256	110,001	594,165				778,868	221,401

AO
Total
Reten
202,918
425
20,210
2,021
14
0
17,681
(670)
5,000
20,603
65,396
29,547
96,611
0
0
11,830
17,214
0
0
20,092
219,218
0
0
0
202,908
0
15,261
0
0
0
0
0
571
0
0
0
7,879
21,642
2,772
7,764

114,309
2,500
3,453
400
89,617
1,482
1,482
1,107,570