

UW System Instit		UW-Whitewater														
Preparer	Randy Marnocha															
Date	December 20, 2002															
Expenditures 2001-02 (Filename: EXP0102)																
A	B	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
UDDS	Program Name		Total FTE	Salaries 101-106	Other 101-106	Total 101-106	Salaries 402	Other 402	Total 402	Salaries 128	Other 128	Total 128	Salaries 133	Other 133	Total 133	Salaries 144
201017	Plan 2008		-			0	6,993	43,456	50,449			0				0
201300	Academic Support Services		1.25			0	153,224	66,719	219,943			0				0
201301	Acad Support Serv Fund 102					0			0			0				0
201302	Academic Support Staff		-			0	7,168		7,168			0				0
201303	Gift: Acad Support Services					0			0			0				0
201305	Academic Support PR					0			0			0				0
201306	Pre College Follow Through Fund 102		-	10,494	116	10,610			0			0				0
201307	Tutorial Center Fund 102		-	17,248	418	17,666			0			0				0
201312	Chicano-Latino Student Programs		1.00			0	66,755	7,935	74,690			0				0
201314	Learning Skills		0.75			0	30,525		30,525			0				0
201315	Development Education		2.00			0	91,172	7,578	98,750			0				0
201317	Educ Tal/Search Trio Day					0			0		17,839	17,839				0
201318	Summer Food					0			0			0				0
201324	Trans Prog 402		-			0	1,081	10,315	11,396			0				0
201325	Career Enhancement		-			0	700	9,193	9,893			0				0
201326	Pre-Collegiate Program		0.25			0	22,224	49,199	71,423			0				0
201328	Beloit Tutorial 402		-			0	7,605	1,837	9,442			0				0
201330	Tutorial Center Fund 402		-			0	11,318	2,122	13,440			0				0
201350	McNair		1.00			0			0			0				0
201351	Saturday College		-			0			0			0	2,776	7,054	9,830	
201352	Study Center		-			0			0			0	1,000	6,735	7,735	
201353	ACT Camp					0			0			0		2,174	2,174	
201354	Pre College 402					0		23,536	23,536			0				0
201355	Pre College 102		-	2,317	13,176	15,493			0			0				0
201356	Pre College Camps		-			0			0			0	11,044	24,288	35,332	
201357	Talent Search		3.25			0			0			0				0
201358	Upward Bound 00-01 Stipends					0			0			0				0
201359	Upward Bound 00-01		2.00			0			0			0				0
201360	Delta Sigma Theta Sorority					0			0			0				0
201361	Upward Bound 00-01 Supplement					0			0			0				0

201362	Pre College Follow Through 402	0.25			0	14,320	221	14,541			0			0		
201363	Gear Up Precollege	0.50			0			0			0	64,504	58,878	123,382		
201364	AMSLC				0			0			0			0		
201366	AMSLC Fund 102				0			0			0			0		
201503	Admissions-Minority Disadvantaged	1.61			0	57,826	20,012	77,838			0			0		
211021	Minority Demonstration	2.92			0	104,715	6,054	110,769			0			0		
221609	Educational Background				0		1,800	1,800			0			0		
231221	Luecke Reading Seminar				0		350	350			0			0		
241714	Meisel Faculty Reading Grant				0		302	302			0			0		
242610	Grigsby Faculty Reading Grant				0		400	400			0			0		
408732	UC Multicultural Programs	0.47			0			0	29,749	37,981	67,730			0		
408792	Latino Heritage Month				1,482	1,482		0			0			0		
408793	African American History Month				1,482	1,482		0			0			0		
					0			0			0			0		
					0			0			0			0		
	Total	17.25		30,059	16,674	46,733	575,626	251,029	826,655	29,749	55,820	85,569	79,324	99,129	178,453	340,342

S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
Other	Total	Salaries	Other	Total	Total	Total	Total		402	402	Percent	Percent	Percent	402	402	402	Percent	Percent
144	144	Other Ex.	Other Ex.	Other Ex.	Extram.	Salaries	Other	Total	Sys Base	Realloc	Precoll	Recruit	Reten	Precoll	Recruit	Reten	Precoll	Recruit
	0			0	0	6,993	43,456	50,449						0	0	0		
	0			0	0	153,224	66,719	219,943			5.00%	10.00%	85.00%	10,997	21,994	186,952	5.00%	10.00%
	0			0	0	0	0	0						0	0	0	5.00%	10.00%
	0			0	0	7,168	0	7,168			5.00%	10.00%	85.00%	358	717	6,093	5.00%	10.00%
	0			0	0	0	0	0						0	0	0	5.00%	10.00%
	0		32	0	0	0	32	32						0	0	0	5.00%	10.00%
	0			0	0	10,494	116	10,610						0	0	0	85.00%	15.00%
	0			0	0	17,248	418	17,666						0	0	0	0.00%	0.00%
	0			0	0	66,755	7,935	74,690			0.00%	15.00%	85.00%	0	11,204	63,487	0.00%	15.00%
	0			0	0	30,525	0	30,525			0.00%	0.00%	100.00%	0	0	30,525	0.00%	0.00%
	0			0	0	91,172	7,578	98,750			0.00%	0.00%	100.00%	0	0	98,750	0.00%	0.00%
	0					0	17,839	17,839						0	0	0	100.00%	0.00%
8,258	8,258					0	8,258	8,258						0	0	0	75.00%	25.00%
	0			0	0	1,081	10,315	11,396			0.00%	0.00%	100.00%	0	0	11,396	0.00%	0.00%
	0			0	0	700	9,193	9,893			0.00%	0.00%	100.00%	0	0	9,893	0.00%	0.00%
	0			0	0	22,224	49,199	71,423			85.00%	15.00%	0.00%	60,710	10,713	0	85.00%	15.00%
	0			0	0	7,605	1,837	9,442			100.00%	0.00%	0.00%	9,442	0	0	100.00%	0.00%
	0			0	0	11,318	2,122	13,440			0.00%	0.00%	100.00%	0	0	13,440	0.00%	0.00%
122,856	200,423			0	200,423	77,567	122,856	200,423						0	0	0	0.00%	0.00%
	0			0	9,830	2,776	7,054	9,830						0	0	0	100.00%	0.00%
	0			0	7,735	1,000	6,735	7,735						0	0	0	0.00%	0.00%
	0			0	2,174	0	2,174	2,174						0	0	0	0.00%	100.00%
	0			0	0	0	23,536	23,536			85.00%	15.00%	0.00%	20,006	3,530	0	85.00%	15.00%
	0			0	0	2,317	13,176	15,493						0	0	0	85.00%	15.00%
	0			0	35,332	11,044	24,288	35,332						0	0	0	100.00%	0.00%
67,182	216,834			0	216,834	149,652	67,182	216,834						0	0	0	75.00%	25.00%
37,823	37,823			0	37,823	0	37,823	37,823						0	0	0	100.00%	0.00%
42,484	155,607			0	155,607	113,123	42,484	155,607						0	0	0	100.00%	0.00%
	0			0	0	0	0	0			50.00%	0.00%	50.00%	0	0	0	50.00%	0.00%
1,607	1,607			0	1,607	0	1,607	1,607						0	0	0	100.00%	0.00%

	0			0	0	14,319	221	14,540			85.00%	15.00%	0.00%	12,360	2,181	0	85.00%	15.00%
	0			0	123,382	64,504	58,878	123,382						0	0	0	100.00%	0.00%
	0	9,879		9,879	9,879	9,879	0	9,879									0.00%	0.00%
	0			0	0	0	0	0									0.00%	0.00%
	0			0	0	57,826	20,012	77,838			10.00%	80.00%	10.00%	7,784	62,270	7,784	10.00%	80.00%
	0			0	0	104,715	6,054	110,769			0.00%	0.00%	100.00%	0	0	110,769	0.00%	0.00%
	0			0	0	0	1,800	1,800						0	0	0		
	0			0	0	0	350	350						0	0	0		
	0			0	0	0	302	302						0	0	0		
	0			0	0	0	400	400						0	0	0		
	0			0	67,730	29,749	37,981	67,730						0	0	0	0.00%	0.00%
	0			0	0	0	1,482	1,482						0	0	0	0.00%	0.00%
	0			0	0	0	1,482	1,482						0	0	0	0.00%	0.00%
	0			0	0	0	0	0										
	0			0	0	0	0	0										
280,210	620,552	9,879	32	9,911	894,485	1,064,979	702,894	1,767,873	0	0				121,656	112,610	539,088		

AL	AM	AN	AO
Percent	Total	Total	Total
Reten	Precoll	Recruit	Reten
	0	0	0
85.00%	10,997	21,994	186,952
85.00%	0	0	0
85.00%	358	717	6,093
85.00%	0	0	0
85.00%	2	3	27
0.00%	9,019	1,592	0
100.00%	0	0	17,666
85.00%	0	11,204	63,487
100.00%	0	0	30,525
100.00%	0	0	98,750
0.00%	17,839	0	0
0.00%	6,194	2,065	0
100.00%	0	0	11,396
100.00%	0	0	9,893
0.00%	60,710	10,713	0
0.00%	9,442	0	0
100.00%	0	0	13,440
100.00%	0	0	200,423
0.00%	9,830	0	0
100.00%	0	0	7,735
0.00%	0	2,174	0
0.00%	20,006	3,530	0
0.00%	13,169	2,324	0
0.00%	35,332	0	0
0.00%	162,626	54,209	0
0.00%	37,823	0	0
0.00%	155,607	0	0
50.00%	0	0	0
0.00%	1,607	0	0

0.00%	12,359	2,181	0
0.00%	123,382	0	0
100.00%	0	0	9,879
100.00%	0	0	0
10.00%	7,784	62,270	7,784
100.00%	0	0	110,769
	0	0	0
	0	0	0
	0	0	0
	0	0	0
100.00%	0	0	67,730
100.00%	0	0	1,482
100.00%	0	0	1,482
	694,084	174,976	845,512