

UW System Institution:		UW-Whitewater										
Preparer:												
Date:												
Expenditures 2003-04 (Filename: EXP0304)												
A	B	C	D	E	F	G	H	I	J	K	L	M
UDDS	UDDS	UDDS	Program Name	Total FTE	Salaries 101-106	Other 101-106	Total 101-106	Salaries 402	Other 402	Total 402	Salaries 128	Other 128
201017			Plan 2008	-	-	-	-	20,607	35,279	55,886	-	-
201300			Academic Support Services	2.00	-	-	-	142,834	75,021	217,855	-	-
201301			Acad Supp Serv GPR	-	-	6,163	6,163	-	-	-	-	-
201302			Academic Support Staff	0.86	-	-	-	-	-	-	-	-
201306			Precollege Follow Through	-	-	6,087	6,087	-	-	-	-	-
201307			Tutorial Center	-	13,682	2,467	16,149	-	-	-	-	-
201312			Chicano-Latino Student Program	2.00	-	-	-	84,739	6,790	91,529	-	-
201314			Learning Skills	0.75	-	-	-	31,781	-	31,781	-	-
201315			Developmental Education	3.25	-	-	-	114,437	5,845	120,282	-	-
201317			Educ Tal/Search Trio Day	-	-	-	-	-	-	-	-	3,944
201324			Trans Prog 402	-	-	-	-	4,258	6,680	10,938	-	-
201326			Pre-Collegiate Program	0.50	-	-	-	21,079	17,700	38,779	-	-
201328			Beloit Tutorial 402	-	-	-	-	4,074	47	4,121	-	-
201330			Tutorial Center	-	-	-	-	10,822	872	11,694	-	-
201350			McNair	1.00	-	-	-	-	-	-	-	-
201351			Saturday College	-	-	-	-	-	-	-	-	-
201352			Study Center	-	-	-	-	-	-	-	-	-
201353			ACT Camp	-	-	-	-	-	-	-	-	-
201354			Pre-College 402	-	-	-	-	-	27,742	27,742	-	-
201355			Pre-College 102	-	-	15,807	15,807	-	-	-	-	-
201356			Pre-College Camps	-	-	-	-	-	-	-	-	-
201357			Talent Search	2.75	-	-	-	-	-	-	-	-
201358			Upward Bound Stipends	-	-	-	-	-	-	-	-	-
201359			Upward Bound	3.00	-	-	-	-	-	-	-	-
201362			Pre-College Follow Through 402	0.25	-	-	-	9,999	3,512	13,511	-	-
201363			GEAR UP Pre-College	-	-	-	-	-	-	-	-	-
201367			Upward Bound Tuition	-	-	-	-	-	-	-	-	-
201368			Student Support Services	2.75	-	-	-	-	-	-	-	-
201370			Student Support Scholarships	-	-	-	-	-	-	-	-	-
201371			Talent Search 2003-07	2.75	-	-	-	-	-	-	-	-
201372			Upward Bound 2003-07	3.00	-	-	-	-	-	-	-	-
201373			McNair 2003-07	2.00	-	-	-	-	-	-	-	-
201503			Admissions-Minorities/Dis.	1.51	-	-	-	62,363	23,918	86,281	-	-
211021			Minority Demonstration	3.00	-	-	-	117,278	6,532	123,810	-	-
409502			Multicultural Educ Center	-	-	-	-	-	-	-	17,699	24,514
409530			Latino Heritage Month	-	-	1,482	1,482	-	-	-	-	-
409531			African American History Month	-	-	2,164	2,164	-	-	-	-	-
			Total	31.37	13,682	34,170	47,852	624,271	209,938	834,209	17,699	28,458

N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total	Total	Total	Total	
128	133	133	133	144	144	144	Other Ex.	Other Ex.	Other Ex.	Extram.	Salaries	Other	Total
-	-	-	-	-	-	-	-	-	-	-	20,607	35,279	55,886
-	-	-	-	-	-	-	-	-	-	-	142,834	75,021	217,855
-	-	-	-	-	-	-	-	-	-	-	-	6,163	6,163
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	6,087	6,087
-	-	-	-	-	-	-	-	-	-	-	13,682	2,467	16,149
-	-	-	-	-	-	-	-	-	-	-	84,739	6,790	91,529
-	-	-	-	-	-	-	-	-	-	-	31,781	-	31,781
-	-	-	-	-	-	-	-	-	-	-	114,437	5,845	120,282
3,944	-	-	-	-	-	-	-	-	-	3,944	-	3,944	3,944
-	-	-	-	-	-	-	-	-	-	-	4,258	6,680	10,938
-	-	-	-	-	-	-	-	-	-	-	21,079	17,700	38,779
-	-	-	-	-	-	-	-	-	-	-	4,074	47	4,121
-	-	-	-	-	-	-	-	-	-	-	10,822	872	11,694
-	-	-	-	17,310	29,940	47,250	-	-	-	47,250	17,310	29,940	47,250
-	3,426	3,455	6,881	-	-	-	-	-	-	6,881	3,426	3,455	6,881
-	-	23,299	23,299	-	-	-	-	-	-	23,299	-	23,299	23,299
-	-	6,637	6,637	-	-	-	-	-	-	6,637	-	6,637	6,637
-	-	-	-	-	-	-	-	-	-	-	-	27,742	27,742
-	-	-	-	-	-	-	-	-	-	-	-	15,807	15,807
-	83,262	105,400	188,662	-	-	-	-	-	-	188,662	83,262	105,400	188,662
-	-	-	-	42,561	34,180	76,741	-	-	-	76,741	42,561	34,180	76,741
-	-	-	-	-	70,985	70,985	-	-	-	70,985	-	70,985	70,985
-	-	-	-	33,760	23,465	57,225	-	-	-	57,225	33,760	23,465	57,225
-	-	-	-	-	-	-	-	-	-	-	9,999	3,512	13,511
-	5,700	40,937	46,637	-	-	-	-	-	-	46,637	5,700	40,937	46,637
-	-	-	-	-	3,211	3,211	-	-	-	3,211	-	3,211	3,211
-	-	-	-	156,222	50,826	207,048	-	-	-	207,048	156,222	50,826	207,048
-	-	-	-	-	38,688	38,688	-	-	-	38,688	-	38,688	38,688
-	-	-	-	112,163	77,176	189,339	-	-	-	189,339	112,163	77,176	189,339
-	-	-	-	94,363	60,581	154,944	-	-	-	154,944	94,363	60,581	154,944
-	-	-	-	62,748	103,979	166,727	-	-	-	166,727	62,748	103,979	166,727
-	-	-	-	-	-	-	-	-	-	-	62,363	23,918	86,281
-	-	-	-	-	-	-	-	-	-	-	117,278	6,532	123,810
42,213	-	-	-	-	-	-	-	-	-	42,213	17,699	24,514	42,213
-	-	-	-	-	-	-	-	-	-	-	-	1,482	1,482
-	-	-	-	-	-	-	-	-	-	-	-	2,164	2,164
46,157	92,388	179,728	272,116	519,127	493,031	1,012,158	0	0	0	1,330,431	1,267,167	945,325	2,212,492

AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
402	402	Percent	Percent	Percent	402	402	402	Percent	Percent	Percent	Total	Total	Total
Sys Base	Realloc	Precoll	Recruit	Reten	Precoll	Recruit	Reten	Precoll	Recruit	Reten	Precoll	Recruit	Reten
56,662	(776)				-	-	-	18	13	69	1,005,948	726,518	3,856,134
41,950	142,834				-	-	-	5	10	85	1,089,275	2,178,550	18,517,675
					-	-	-	5	10	85	30,815	61,630	523,855
-	-				-	-	-	5	10	85	-	-	-
					-	-	-	85	15	-	517,395	91,305	-
					-	-	-	-	-	100	-	-	1,614,900
17,000	74,529				-	-	-	-	15	85	-	1,372,935	7,779,965
	31,781				-	-	-	-	-	100	-	-	3,178,100
	120,282				-	-	-	-	-	100	-	-	12,028,200
					-	-	-	100	-	-	394,400	-	-
	10,938				-	-	-	-	-	100	-	-	1,093,800
30,000	8,779				-	-	-	85	15	-	3,296,215	581,685	-
	4,121				-	-	-	100	-	-	412,100	-	-
	11,694				-	-	-	-	-	100	-	-	1,169,400
					-	-	-	-	-	100	-	-	4,725,000
					-	-	-	100	-	-	688,100	-	-
					-	-	-	-	-	100	-	-	2,329,900
					-	-	-	-	100	-	-	663,700	-
	27,742				-	-	-	85	15	-	2,358,070	416,130	-
					-	-	-	85	15	-	1,343,595	237,105	-
					-	-	-	100	-	-	18,866,200	-	-
					-	-	-	75	25	-	5,755,575	1,918,525	-
					-	-	-	100	-	-	7,098,500	-	-
					-	-	-	100	-	-	5,722,500	-	-
	13,511				-	-	-	85	15	-	1,148,435	202,665	-
					-	-	-	100	-	-	4,663,700	-	-
					-	-	-	100	-	-	321,100	-	-
					-	-	-	-	-	100	-	-	20,704,810
					-	-	-	-	-	100	-	-	3,868,800
					-	-	-	75	25	-	14,200,425	4,733,475	-
					-	-	-	100	-	-	15,494,381	-	-
					-	-	-	-	-	100	-	-	16,672,700
29,600	56,681				-	-	-	10	80	10	862,810	6,902,480	862,810
62,500	61,310				-	-	-	-	-	100	-	-	12,381,000
					-	-	-	-	-	100	-	-	4,221,300
					-	-	-	-	-	100	-	-	148,200
					-	-	-	-	-	100	-	-	216,400
237,712	563,426				0	0	0				85,269,539	20,086,703	115,892,949