UW System Institution: UW-Whitewater

Preparer: Randy Marnocha
Date: December 12, 2000

Expenditures 1999-00 (Filename: EXP9900)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
				Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total	Salaries	Other	Total
UDDS	UDDS	UDDS	Program Name	FTE	101-106	101-106	101-106	402	402	402	128	128	128	133	133	133	144	144	144	Other Ex.	Other Ex.	Other Ex.
201300	1011/1595/1613/2124/2781		Academic Support Services	2.30	0	314	314	162,757	71,625	234,383	0	(3,300)	(3,300)	0	290	290			0	0	21	21
201302	1090		Academic Support Staff	0.00			0	0	4,264	4,264			0			0			0			0
201312	1012		Chicano-Latino Stu Programs	1.50			0	61,877	12,986	74,864			0			0			0			0
201314	1091		Learning Skills	0.75			0	28,083	0	28,083			0			0			0			0
201315	1013		Developmental Studies	2.50			0	88,587	5,949	94,535			0			0			0			0
							0			0			0			0			0			0
201324	2183		Transition Program	0.00			0	800	7,202	8,002			0			0			0			0
201326	1009		Pre-College Program II	0.00			0	4,572	19,373	23,945			0			0			0			0
201328	1995		Beloit Tutorial	0.00			0	458	3,989	4,446			0			0			0			0
201325	2665		Career Enhancement	0.00			0	1,250	13,773	15,023			0			0			0			0
201503	1014		Admissions M/D	1.51			0	60,725	16,273	76,998			0			0			0			0
211021	1007		Minority Demonstration	3.00			0	102,185	7,812	109,997			0			0			0			0
201307	0067		Tutorial Center	0.00	15,177	548	15,725			0			0			0			0			0
201330	2664		Tutorial Center	0.00			0	11,691	962	12,653			0			0			0			0
408793	2562		African American History Month	0.00	400	500	900			0			0			0			0			0
408792	2561/2260		Latino Heritage Month	0.00		1,482	1,482			0			0			0			0			0
201317	2453		Educ Talent Search Trio Day	0.00			0			0	0	6,703	6,703			0			0			0
408732	1647		UC Multicultural Programs	1.00			0			0	43,552	32,490	76,042			0			0			0
201309	1569		ML King Comm Event	0.00			0			0	0	3,931	3,931			0			0			0
201319	1558x		Martin Luther King Fund	0.00			0			0			0			0			0			0
201346	3324x		Pre-College Summer 99	1.00			0			0			0	13,213	6,090	19,303			0			0
201331	3216x		98/99 Upward Bound Stipends	0.00			0			0			0			0		45,195	45,195			0
201306	3135		Pre-College Follow Thru	0.00	0	74	74			0			0			0			0			0
							0			0			0			0			0			0
							0	0	0	0			0			0			0			0
201339	3164x		98/99 ACT Spring Seminar	0.00			0			0			0	954	2,760	3,714			0			0
201351	3424		Saturday College	0.00			0			0			0	200	7,204	7,404			0			0
201352	3425		Study Center	0.00			0			0			0	0	6,900	6,900			0			0
201353	3426		ACT Camp	0.00			0			0			0	0	10,716	10,716			0			0
201318	2493		Summer Food	0.00			0			0			0			0	0	5,144	5,144			0
201332	3186x		98/99 Talent Search	2.00			0			0			0			0	12,020	9,966	21,986			0
201333	3185x		98/99 Upward Bound	2.50			0			0			0			0	25,481	10,315	35,796			0
201341	3214		98/99 Student Support Services	3.75			0			0			0			0	133,921	39,253	173,174			0
201344	3228x		98/99 McNair	2.00			0			0			0			0	17,956	8,369	26,325			0
201347	3379		Talent Search 99/00	3.00			0			0			0			0	93,597	46,592	140,189			0
201348	3380		Upward Bound 99/00	2.50			0			0			0			0	74,597	43,606	118,203			0
201349	3381		Upward Bound Stipends 99/00	0.00			0			0			0			0	0	14,581	14,581			0
201350	3386		McNair 99/00	2.00			0			0			0			0	57,643	72,490	130,133			0
221209	3345		Indian Issues in Education	0.00			0	1,500	300	1,800			0			0			0			0
241414	3412		Faculty Reading Seminar	0.00			0		389	389			0			0			0			0
201311	0686		Federal Indirect	0.00			0			0			0			0			0	877	12,474	13,351
241710	3406		Race & Ethnicity Vincent	0.00			0	0	996	996			0			0			0			0
							0			0			0			0			0			0
241707	3370x		Slaves, Soldiers, & Citizenship	0.00			0	0	1,000	1,000			0			0			0			0
							0			0			0			0			0			0
							0			0			0			0			0			0
							0			0			0			0			0			0
							0			0			0			0			0			0
							0			0			0			0			0			0
							0			0			0			0			0			0
							0			0			0			0			0			0
			Total	31.31	15,577	2,918	18,495	524,486	166,892	691,378	43,552	39,824	83,376	14,367	33,960	48,327	415,215	295,511	710,726	877	12,495	13,372

UW System Institution

Preparer Randy Marnoch
Date December 12, 2

Expenditures 1999-00 (Filenam

A	B	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
		Total	Total	Total		402	402	Percent	Percent	Percent	402	402	402	Percent	Percent	Percent	Total	Total	Total
UDDS	UDDS	Extram.	Salaries	Other	Total	Sys Base	Realloc	Precoll	Recruit	Reten	Precoll	Recruit	Reten	Precoll	Recruit	Reten	Precoll	Recruit	Reten
201300	1011/1595/1613	(2,989)	162,757	68,950	231,708	41,950	192,433	5.00%	10.00%	85.00%	11,719	23,438	199,225	5.00%	10.00%	85.00%	11,585	23,171	196,952
201302	1090	0	0	4,264	4,264		4,264	5.00%	10.00%	85.00%	213	426	3,624	5.00%	10.00%	85.00%	213	426	3,624
201312	1012	0	61,877	12,986	74,864	17,000	57,864	0.00%	15.00%	85.00%	0	11,230	63,634	0.00%	15.00%	85.00%	0	11,230	63,634
201314	1091	0	28,083	0	28,083		28,083	0.00%	0.00%	100.00%	0	0	28,083	0.00%	0.00%	100.00%	0	0	28,083
201315	1013	0	88,587	5,949	94,535		94,535	0.00%	0.00%	100.00%	0	0	94,535	0.00%	0.00%	100.00%	0	0	94,535
		0	0	0	0						0	0	0				0	0	0
201324	2183	0	800	7,202	8,002		8,002	0.00%	0.00%	100.00%	0	0	8,002	0.00%	0.00%	100.00%	0	0	8,002
201326	1009	0	4,572	19,373	23,945	30,000	(6,055)	85.00%	15.00%	0.00%	20,353	3,592	0	85.00%	15.00%	0.00%	20,353	3,592	0
201328	1995	0	458	3,989	4,446		4,446	100.00%	0.00%	0.00%	4,446	0	0	100.00%	0.00%	0.00%	4,446	0	0
201325	2665	0	1,250	13,773	15,023		15,023	0.00%	0.00%	100.00%	0	0	15,023	0.00%	0.00%	100.00%	0	0	15,023
201503	1014	0	60,725	16,273	76,998	29,600	47,398	10.00%	80.00%	10.00%	7,700	61,599	7,700	10.00%	80.00%	10.00%	7,700	61,599	7,700
211021	1007	0	102,185	7,812	109,997	62,500	47,497	0.00%	0.00%	100.00%	0	0	109,997	0.00%	0.00%	100.00%	0	0	109,997
201307	0067	0	15,177	548	15,725						0	0	0	0.00%	0.00%	100.00%	0	0	15,725
201330	2664	0	11,691	962	12,653		12,653	0.00%	0.00%	100.00%	0	0	12,653	0.00%	0.00%	100.00%	0	0	12,653
408793	2562	0	400	500	900						0	0	0	0.00%	0.00%	100.00%	0	0	900
408792	2561/2260	0	0	1,482	1,482						0	0	0	0.00%	0.00%	100.00%	0	0	1,482
201317	2453	6,703	0	6,703	6,703						0	0	0	100.00%	0.00%	0.00%	6,703	0	0
408732	1647	76,042	43,552	32,490	76,042						0	0	0	0.00%	0.00%	100.00%	0	0	76,042
201309	1569	3,931	0	3,931	3,931						0	0	0	0.00%	0.00%	100.00%	0	0	3,931
201319	1558x	0	0	0	0						0	0	0	0.00%	0.00%	100.00%	0	0	0
201346	3324x	19,303	13,213	6,090	19,303						0	0	0	85.00%	15.00%	0.00%	16,408	2,895	0
201331	3216x	45,195	0	45,195	45,195						0	0	0	100.00%	0.00%	0.00%	45,195	0	0
201306	3135	0	0	74	74						0	0	0	85.00%	15.00%	0.00%	63	11	0
		0	0	0	0						0	0	0				0	0	0
		0	0	0	0						0	0	0				0	0	0
201339	3164x	3,714	954	2,760	3,714						0	0	0	50.00%	50.00%	0.00%	1,857	1,857	0
201351	3424	7,404	200	7,204	7,404						0	0	0	100.00%	0.00%	0.00%	7,404	0	0
201352	3425	6,900	0	6,900	6,900						0	0	0	0.00%	0.00%	100.00%	0	0	6,900
201353	3426	10,716	0	10,716	10,716						0	0	0	0.00%	100.00%	0.00%	0	10,716	0
201318	2493	5,144	0	5,144	5,144						0	0	0	75.00%	25.00%	0.00%	3,858	1,286	0
201332	3186x	21,986	12,020	9,966	21,986						0	0	0	75.00%	25.00%	0.00%	16,490	5,497	0
201333	3185x	35,796	25,481	10,315	35,796						0	0	0	100.00%	0.00%	0.00%	35,796	0	0
201341	3214	173,174	133,921	39,253	173,174						0	0	0	0.00%	0.00%	100.00%	0	0	173,174
201344	3228x	26,325	17,956	8,369	26,325						0	0	0	0.00%	0.00%	100.00%	0	0	26,325
201347	3379	140,189	93,597	46,592	140,189						0	0	0	75.00%	25.00%	0.00%	105,142	35,047	0
201348	3380	118,203	74,597	43,606	118,203						0	0	0	100.00%	0.00%	0.00%	118,203	0	0
201349	3381	14,581	0	14,581	14,581						0	0	0	100.00%	0.00%	0.00%	14,581	0	0
201350	3386	130,133	57,643	72,490	130,133						0	0	0	0.00%	0.00%	100.00%	0	0	130,133
221209	3345	0	1,500	300	1,800		1,800	0.00%	0.00%	100.00%	0	0	1,800	0.00%	0.00%	100.00%	0	0	1,800
241414	3412	0	0	389	389		389	0.00%	0.00%	100.00%	0	0	389	0.00%	0.00%	100.00%	0	0	389
201311	0686	13,351	877	12,474	13,351						0	0	0	0.00%	0.00%	100.00%	0	0	13,351
241710	3406	0	0	996	996		996	0.00%	0.00%	100.00%	0	0	996	0.00%	0.00%	100.00%	0	0	996
		0	0	0	0						0	0	0				0	0	0
241707	3370x	0	0	1,000	1,000		1,000	0.00%	0.00%	100.00%	0	0	1,000	0.00%	0.00%	100.00%	0	0	1,000
		0	0	0	0						0	0	0				0	0	0
		0	0	0	0						0	0	0				0	0	0
		0	0	0	0						0	0	0				0	0	0
		0	0	0	0						0	0	0				0	0	0
		0	0	0	0						0	0	0				0	0	0
		0	0	0	0						0	0	0				0	0	0
		0	0	0	0						0	0	0				0	0	0
		855,801	1,014,074	551,600	1,565,674	181,050	510,328				44,431	100,285	546,661				415,996	157,326	992,351