### UNIVERSITY RELATIONS

#### ACTIVITY SUMMARY

<table>
<thead>
<tr>
<th>DEPT</th>
<th>FUND CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>TOTAL</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC FUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Relations</td>
<td>133-1</td>
<td>436,034</td>
<td>60,068</td>
<td>96,805</td>
<td>156,874</td>
<td>50,945</td>
<td>53,215</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>

#### APPROPRIATION SUMMARY

<table>
<thead>
<tr>
<th>DEPT</th>
<th>FUND CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>TOTAL</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC FUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>102</td>
<td>670,942</td>
<td>470,296</td>
<td>151,570</td>
<td>621,866</td>
<td>49,076</td>
<td>128</td>
<td>33,000</td>
<td>65,603</td>
<td>65,603</td>
</tr>
<tr>
<td></td>
<td>133</td>
<td>266,034</td>
<td>60,068</td>
<td>96,805</td>
<td>156,874</td>
<td>50,945</td>
<td>53,215</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>

### STUDENT ASSISTANCE

<table>
<thead>
<tr>
<th>ADVANCED OPPORTUNITY PROGRAM</th>
<th>N-60-1000 403-9</th>
<th>169,077</th>
<th>A</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADV OPPORTUNITY PROGRAM</td>
<td>N-60-1000 403-9</td>
<td>169,077</td>
<td>A</td>
</tr>
<tr>
<td>PERKINS STUDENT LOANS</td>
<td>N-60-1404 107-9</td>
<td>68,055</td>
<td>A</td>
</tr>
<tr>
<td>PERKINS STUDENT LOANS</td>
<td>N-60-1404 107-9</td>
<td>68,055</td>
<td>A</td>
</tr>
<tr>
<td>PERKINS STUDENT LOANS</td>
<td>N-60-1501 147-1</td>
<td>147,000</td>
<td>A</td>
</tr>
<tr>
<td>PERKINS STUDENT LOANS</td>
<td>N-60-1504 147-9</td>
<td>2,170,326</td>
<td>A</td>
</tr>
</tbody>
</table>

### WORK STUDY

| WORK STUDY FEDERAL ALLOC | N-60-1700 145-0 | 135,800 | 135,800 | 135,800 |
| WORK STUDY FEDERAL ALLOC | N-60-1701 145-1 | 31,300 | 31,300 | 31,300 |
| WORK STUDY FEDERAL ALLOC | N-60-1702 145-2 | 214,100 | 214,100 | 214,100 |
| WORK STUDY FEDERAL ALLOC | N-60-1703 145-3 | 15,700 | 15,700 | 15,700 |
| WORK STUDY FEDERAL ALLOC | N-60-1704 145-4 | 52,000 | 52,000 | 52,000 |
| WORK STUDY FEDERAL ALLOC | N-60-1705 145-5 | 10,400 | 10,400 | 10,400 |

### TOTAL STUDENT ASSISTANCE

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7,922,196*</td>
<td>641,480*</td>
<td>147,000*</td>
</tr>
</tbody>
</table>
### 2002-03 Budget Summary

#### Salaries and Wages

<table>
<thead>
<tr>
<th>DEPT</th>
<th>CODE</th>
<th>ACT</th>
<th>2002-03</th>
<th>SALARIES AND WAGES</th>
<th>SUPPLIES &amp; AIDS</th>
<th>FRINGE BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC PUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Activity Summary

<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC PUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Appropriation Summary

<table>
<thead>
<tr>
<th>APPROPRIATION</th>
<th>CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC PUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Segregated Fee Administration

<table>
<thead>
<tr>
<th>SEGREGATED FEE ADMINISTRATION</th>
<th>CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC PUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**UNIVERSITY OF WISCONSIN - WHITewater**

**2002-03 BUDGET SUMMARY**

**STUDENT ASSISTANCE**

**Activity Summary**

<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC PUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Appropriation Summary**

<table>
<thead>
<tr>
<th>APPROPRIATION</th>
<th>CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC PUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Segregated Fee Administration**

<table>
<thead>
<tr>
<th>SEGREGATED FEE ADMINISTRATION</th>
<th>CODE</th>
<th>ACT</th>
<th>TOTAL</th>
<th>UNCLASSIFIED</th>
<th>CLASSIFIED</th>
<th>BENEFITS</th>
<th>SALES CR (C)</th>
<th>CAPITAL</th>
<th>SPEC PUR (P)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>