

UNIVERSITY OF WISCONSIN - WHITWATER
2000-01 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACADEMIC AFFAIRS										
VICE CHANCELLOR AND										
PROVOST										
CATEGORY A PROF DEV	102-0									
	N-20-1007	102-0	3,250					3,250		
CATEGORY A PROF DEV	102-1									
	N-20-1008	102-1	3,250					3,250		
GIFT:ACAD AFFAIRS										
MARKETING										
	N-20-1012	133-1	2,000					2,000		
ACADEMIC MISCONDUCT										
	N-20-1014	102-6	13,591	13,591		13,591				
PLAN 2008										
	N-20-1017	402-0	56,662					56,662		
			700,074*	371,007*	61,550*	432,557*		250,505*	17,012*	
ASSOCIATE VICE CHANCELLOR										
ASSOCIATE VICE										
CHANCELLOR										
	N-20-1100	102-6	132,503	94,694	33,746	128,440		4,063		
FACULTY DEVELOPMENT										
	N-20-1103	102-6	11,140	10,000		10,000		1,140		
LAB MOD HOLDING										
	N-20-1104	114-2	378,000					378,000		
GRANT MATCHES										
	N-20-1106	102-6	6,000	4,000		4,000		2,000		
UTIC GRANTS										
	N-20-1107	102-6	12,500					12,500		
RACE AND ETHNICITY										
	N-20-1108	102-6	3,500					3,500		
ACADEMIC DEVELOPMENT										
	N-20-1109	102-6	15,900					15,900		
UNIVERSITY HONORS										
	N-20-1118	102-6	47,324	29,923		29,923		17,401		
UNDERGRAD RES										
	N-20-1119	102-2	40,000					40,000		
STUDENT TECHNOLOGY FEE										
ACCOUNT										
	N-20-1121	102-6	507,964	43,584	98,000	141,584		366,380		
UWW STUDENT RESEARCH										
	N-20-1122	128-0	6,000					6,000		
			1,160,831*	182,201*	131,746*	313,947*		846,884*		
INTERNATIONAL EDUCATION										
AND PROGRAMS										
INTERNATIONAL EDUCATION										
	N-20-1200	102-6	117,059	58,834	24,225	83,059		34,000		
INT'L STUDENT SERVICES										
	N-20-1201	128-0	31,000					31,000		
INT'L PROGRAM										
DEVELOPMENT										
	N-20-1204	133-0	5,000					5,000		
INTERNATIONAL EDUC PR										
	N-20-1207	128-6	1,500					1,500		
INTL CULB-SPEC PROJECTS										
	N-20-1208	133-0	10					10		
			154,569*	58,834*	24,225*	83,059*		71,510*		
ACADEMIC SUPPORT SERVICES										
ACADEMIC SUPPORT										
SERVICES										
	N-20-1300	402-6	184,214	108,197	29,598	137,795		32,806	13,613	
ACADEMIC SUPPORT STAFF										
	N-20-1302	402-0	13,658	13,658		13,658				
GIFT:ACAD SUPPORT										
SERVICES										
	N-20-1303	133-0	471					471		
DEVELOPMENTAL MATH										
	N-20-1304	136-2	268,021	183,209	9,312	192,521	68,000	7,500		
ACADEMIC SUPPORT PR										
	N-20-1305	136-0	3,654					3,654		
TUTORIAL CENTER										
	N-20-1307	102-0	17,757		14,263	14,263		3,494		
COPIER CHARGES ACAD SUPP										
	N-20-1308	128-6	7,500					7,500		
M L KING COMM EVENT										
	N-20-1309	128-0	5,000					5,000		
GIFT:MECHA DANCERS										
	N-20-1310	133-0	300					300		
FED INDR										
	N-20-1311	150-0	22,000					22,000		
CHICANO-LATINO STU PROG										
	N-20-1312	402-0	75,453	52,566	14,887	67,453		8,000		
ACADEMIC STANDARDS COORD										
	N-20-1313	102-6	30,415	16,961	6,913	23,874		6,541		
LEARNING SKILLS										
	N-20-1314	402-0	29,547			29,547				
DEVELOPMENTAL EDUCATION										
	N-20-1315	402-0	134,456	114,081	15,375	129,456		5,000		
EDUC TAL/SEARCH TRIO DAY										
	N-20-1317	128-0	2,000					2,000		
HONORS PROGRAM PR										
	N-20-1321	128-6	500					500		
TRANS PROG 402										
	N-20-1324	402-0	13,766		4,766	4,766		9,000		
CAREER ENHANCEMENT										
	N-20-1325	402-0	15,130		2,000	2,000		13,130		
PRE-COLLEGIATE PROGRAM										
	N-20-1326	402-0	37,352	12,664	9,000	21,664		13,688	2,000	

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACADEMIC AFFAIRS										
ACADEMIC SUPPORT SERVICES										
BELOIT TUTORIAL-402	N-20-1328	402-0	8,350		4,350	4,350		4,000		
TUTORIAL CENTER	N-20-1330	402-0	13,500		11,500	11,500		2,000		
989 STUDENT SUPPORT SERVICES	N-20-1341	144-0	108,346	108,346		108,346				
TALENT SEARCH 99/00	N-20-1347	144-0	83,078		13,168	83,078				
UPWARD BOUND 99/00	N-20-1348	144-0	93,024		13,168	93,024				
MCNAIR 99/00	N-20-1350	144-0	75,775		22,807	75,775				
PRE COLLEGE 402	N-20-1354	402-0	29,400					29,400		
PRE COLLEGE 102	N-20-1355	102-0	15,831					15,831		
			1,288,498*	841,963*	171,107*	1,013,070*	68,000*	191,815*	15,613*	
REGISTRAR										
REGISTRAR	N-20-1400	102-0	419,369	123,517	240,981	364,498		54,871		
REGISTRAR TRANSCRIPTS	N-20-1401	128-0	65,000		33,000	33,000	3,000	24,000	5,000	
TIMETABLE	N-20-1402	102-2	10,000					10,000		
VETERANS ADMIN COSTS	N-20-1403	128-0	2,400		1,400	1,400		1,000		
UNIVERSITY BULLETIN	N-20-1404	102-2	20,000					20,000		
TAXPAYER RELIEF ACT	N-20-1405	102-0	3,500					3,500		
			520,269*	123,517*	275,381*	398,898*	3,000*	113,371*	5,000*	
ADMISSIONS										
ADMISSIONS	N-20-1500	102-0	498,489	215,278	182,282	397,560		100,929		
VIEWBOOK	N-20-1501	102-0	14,500					14,500		
HONOR STUDENT RECRUIT	N-20-1502	128-0	126					126		
ADMISSIONS- MINORITY/DISAD	N-20-1503	402-0	75,036	39,352	15,984	55,336		19,700		
GIFT-HONOR STUDENT										
RECRUITING	N-20-1506	133-0	500					500		
FACT SHEET	N-20-1507	102-0	5,000					5,000		
			593,651*	254,630*	198,266*	452,896*		140,755*		
TOTAL ACADEMIC AFFAIRS			4,417,892*	1,832,152*	862,275*	2,694,427*	71,000*	1,614,840*	37,625*	
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	463,263	237,590		237,590		215,673	10,000	
		114-2	378,000					378,000		
		136-2	268,021	183,209	9,312	192,521	68,000	7,500		
			1,109,284*	420,799*	9,312*	430,111*	68,000*	601,173*	10,000*	
ACADEMIC SUPPORT										
		102-6	897,896	271,587	162,884	434,471		463,425		
		128-6	9,500					9,500		
		402-6	184,214	108,197	29,598	137,795		32,806	13,613	
			1,091,610*	379,784*	192,482*	572,266*		505,731*	13,613*	
STUDENT SERVICES										
		102-0	977,696	338,795	437,526	776,321		201,375		
		128-0	111,526		34,400	34,400	3,000	69,126	5,000	
		133-0	6,281					6,281		
		136-0	3,654					3,654		
		144-0	360,223	311,080	49,143	360,223				
		150-0	22,000					22,000		
		402-0	502,310	261,868	77,862	339,730		160,580	2,000	
			1,983,690*	911,743*	598,931*	1,510,674*	3,000*	463,016*	7,000*	
INSTIT'L SUPPORT										
		102-1	199,308	119,826	61,550	181,376		10,920	7,012	
		128-1	32,000					32,000		
		133-1	2,000					2,000		
			233,308*	119,826*	61,550*	181,376*		44,920*	7,012*	
			4,417,892*	1,832,152*	862,275*	2,694,427*	71,000*	1,614,840*	37,625*	
APPROPRIATION SUMMARY										

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ACADEMIC AFFAIRS	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
APPROPRIATION SUMMARY										
	102		2,538,163	967,798	661,960	1,629,758		891,393	17,012	
	114		378,000					378,000		
	128		153,026		34,400	34,400	3,000	110,626	5,000	
	133		8,281					8,281		
	136		271,675	183,209	9,312	192,521	68,000	11,154		
	144		360,223	311,080	49,143	360,223				
	150		22,000					22,000		
	402		686,524	370,065	107,460	477,525		193,386	15,613	
			4,417,892*	1,832,152*	862,275*	2,694,427*	71,000*	1,614,840*	37,625*	
COLLEGE OF BUSINESS & ECONOMICS										
DEAN OF BUSINESS & ECONOMICS										
	DEAN'S OFFICE-BUS & ECON	N-21-1000-102-6	371,021	256,652	84,562	341,214		29,807		
	DEAN BUSN & ECON-INSTRU	N-21-1001-102-2	191,912	150,442	7,450	157,892		34,020		
	BUS & ECON SERVICES	N-21-1003-128-2	4,241					4,241		
	BUSINESS SCHOOL FEES	N-21-1006-102-2	25,148		2,000	2,000		23,148		
	INNOVATION CENTER									
	SUPPORT	N-21-1007-102-5	13,575		13,575	13,575				
	BUSN & ECON SABBATICALS	N-21-1009-102-6	36,006	36,006		36,006				
	MACINTOSH LAB FEE	N-21-1010-128-2	1,619					1,619		
	STRATEGIC PLAN FOR									
	BUSINESS	N-21-1017-177-2	79,000		3,000	3,000		66,000	10,000	
	MINORITY DEMONSTRATION	N-21-1021-402-0	117,117	88,231	21,941	110,172		6,945		
	RECR AND RETENT BUS & ECON	N-21-1025-102-2	3,766					3,766		
	INV INNOV 2000	N-21-1037-144-5	74,612	51,728	23,335	75,063	15,750	24,799		
	SBDC 2000	N-21-1038-144-5	96,023	34,180	19,436	53,616	17,798	24,609		
			1,014,040*	617,239*	175,299*	792,538*	33,548*	218,954*	10,000*	
								-41,000*C		
ACCOUNTING										
	ACCOUNTING	N-21-1100-102-2	962,938	912,414	33,308	945,722		17,216		
BUSINESS EDUCATION & OFFICE SYSTEMS										
	BUS ED & OFFICE SYSTEMS	N-21-1200-102-2	607,786	550,237	29,988	580,225		27,561		
ECONOMICS										
	ECONOMICS	N-21-1300-102-2	863,378	811,618	29,584	841,202		22,176		
FINANCE AND BUSINESS LAW										
	FINANCE & BUSINESS LAW	N-21-1400-102-2	885,142	838,238	28,022	866,260		18,882		
	FINANCE ASSOCIATION	N-21-1401-128-2	600					600		
			885,742*	838,238*	28,022*	866,260*		19,482*		
MANAGEMENT										
	MANAGEMENT	N-21-1500-102-2	1,667,537	1,607,856	33,981	1,641,837		25,700		
	M-C-S-BUSN & ECON	N-21-1510-102-2	191,398	174,696	10,942	185,638		5,760		
			1,858,935*	1,782,552*	44,923*	1,827,475*		31,460*		
MARKETING										
	MARKETING	N-21-1600-102-2	854,194	810,270	27,529	837,799		16,395		
TOTAL COLLEGE OF BUSINESS & ECONOMICS										
			7,047,013*	6,322,568*	368,653*	6,691,221*	33,548*	353,244*	10,000*	
								-41,000*C		