

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF EDUCATION									
APPROPRIATION SUMMARY									
	102	5,556,976	4,842,688	394,473	5,237,161		319,815		
	128	116,823		4,000	4,000		112,823		
	133	1,810					1,810		
	136	3,200					3,200		
	150	1,000		1,000	1,000				
	180	31,300		3,400	3,400		27,900		
		5,711,109*	4,842,688*	402,873*	5,245,561*		465,548*		
COLLEGE OF ARTS & COMMUNICATIONS									
DEAN OF ARTS & COMMUNICATION									
DEAN'S OFFICE - ARTS & COMM									
	N-23-1000 102-6	224,856	177,126	35,931	213,057		11,799		
	A&C CONTINGENCY N-23-1001 102-2	66,285	63,822		63,822		2,463		
	A&C OFFICE CHGS/EXP N-23-1002 128-2	10,543					5,071	5,472	
	EQUIPMENT RESERVE N-23-1006 102-2	3,000					3,000		
	VISITING ARTISTS N-23-1007 102-2	3,000					3,000		
	A&C FACULTY TRAVEL N-23-1009 102-2	7,269					7,269		
	A&C LTE N-23-1010 102-2	10,675		10,675	10,675				
	INSTR EQUIP A&C N-23-1013 102-2	4,500					4,500		
	INSTR PROMO A&C N-23-1014 102-2	3,000					3,000		
	A&C SABBATICALS N-23-1015 102-6	28,607	28,607		28,607				
	RECR & RETENT-ARTS AND COMM N-23-1021 102-2	2,676					2,676		
	SUMMER SERIES N-23-1022 128-5	6,650					6,650		
	COLLEGE PUBLICITY N-23-1024 136-1	3,000		500	500		2,500		
		374,061*	269,555*	47,106*	316,661*		51,928*	5,472*	
ART									
	ART N-23-1100 102-2	960,431	909,270	18,635	927,905		32,526		
	STUDIO 45 N-23-1101 128-2	2,197					2,197		
	CTR ARTS NON-HEAT FUEL N-23-1102 102-2	2,850					2,850		
	CROSSMAN GALLERY N-23-1104 128-0	5,891					5,891		
	STUDENT FIELD TRIPS-ART N-23-1105 128-2	1,725					1,725		
	ART SUPPLIES N-23-1106 128-2	24,395					24,395		
	ARCHITECTURAL TOURS N-23-1107 128-2	1,480					1,480		
		998,969*	909,270*	18,635*	927,905*		71,064*		
COMMUNICATION									
	COMMUNICATION N-23-1200 102-2	1,122,717	1,066,454	36,512	1,102,966		19,751		
	FORENSICS N-23-1202 128-0	6,763					6,763		
	ROYAL PURPLE N-23-1204 128-0	60,100		30,000	30,000	100	40,000		
	WSUW-FM N-23-1211 128-0	23,175		4,650	4,650		18,525		
		1,212,755*	1,066,454*	71,162*	1,137,616*	100*	85,039*		
							-10,000*C		
MUSIC									
	MUSIC N-23-1300 102-2	892,834	839,495	27,246	866,741		26,093		
	KEY DEPOSIT MUSIC N-23-1302 128-2	200					200		
	FACULTY ENSEMBLES N-23-1303 128-6	912	500		500		412		
	MUSIC SPECIAL EVENTS N-23-1304 128-0	1,035					1,035		
	GIFTS MUSIC SPEC EVENTS N-23-1305 133-0	8,325					3,325	5,000	
	GIFT:MUSIC SCHOLARSHIPS N-23-1306 133-9	14,900							14,900 A
	PIANO MAINTENANCE N-23-1307 128-2	800					800		
	WIS ST MUSIC FESTIVAL N-23-1309 128-5	1,098					1,098		
	PACKER PERFORMANCE N-23-1310 133-2	3,000					3,000		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF ARTS & COMMUNICATIONS										
MUSIC										
AD HOC FAC	N-23-1311	102-2	63,000	63,000		63,000				
INSTRUMENTAL ENSEMBLE	N-23-1313	128-0	1,632					1,632		
PIANO COMPETITION	N-23-1315	136-5	780					780		
WOMEN'S CHORALE	N-23-1316	128-0	1,284		670	670		614		
JAZZ BANDS	N-23-1317	128-0	3,625					3,625		
MUSICAL OPERA	N-23-1318	128-0	2,090		828	828		1,262		
INSTRUMENT RESERVE	N-23-1319	128-0	3,000					3,000		
BAND	N-23-1321	128-0	17,280		1,600	1,600		15,680		
BAND UNIFORM RESERVE	N-23-1322	128-0	6,000						6,000	
CONCERT CHOIR	N-23-1323	128-0	2,500		1,250	1,250		1,250		
CLASS ACT	N-23-1324	128-0	1,381					711		
ORCHESTRA	N-23-1325	128-0	4,500		400	400		4,100		
CHAMBER SINGERS	N-23-1326	128-0	6,700		1,950	1,950		4,750		
CHORALE RESERVE	N-23-1327	128-0	1,775					1,775		
OPERA WORKSHOP ORG	N-23-1331	128-0	1,027					1,027		
			1,039,678*	902,995*	34,614*	937,609*		76,169*	11,000*	14,900*A
THEATER & DANCE										
THEATRE & DANCE	N-23-1400	102-2	395,143	353,677	28,952	382,629		12,514		
THEATRE/DANCE SUPPLIES	N-23-1401	128-2	1,560					1,560		
DRAMA RESERVE	N-23-1402	128-0	1,750					1,750		
GIFT:HICKLIN STUDIO	N-23-1403	133-9	400							400 A
FIELD TRIPS TH/DNC	N-23-1404	128-2	300					300		
SUMMEROUND THEATRE	N-23-1405	128-0	15,000		5,469	5,469	427	9,104		
THEATRE FAMILY DAY	N-23-1406	128-0	1,165					1,165		
DRAMA	N-23-1408	128-0	10,000		300	300		9,700		
COSTUMING-DRAMA	N-23-1409	128-0	17,640		500	500		17,140		
PUBLICITY & PROMO-DRAMA	N-23-1410	128-0	10,080		1,730	1,730		8,350		
TECH OPERATION-DRAMA	N-23-1411	128-0	17,640		6,420	6,420		11,220		
DRAMA-LIGHTS	N-23-1412	128-0	5,040		1,914	1,914		3,126		
			475,718*	353,677*	45,285*	398,962*	427*	75,929*		400*A
CULTURAL AFFAIRS/YOUNG										
AUDIOTRIUM										
IRVIN L YOUNG AUD - GPR	N-23-1500	102-5	29,670	29,670		29,670				
HORIZONS	N-23-1502	128-5	130,962		16,800	16,800	6,552	107,610		
GIFTS - HORIZONS	N-23-1503	133-5	10,000					10,000		
ILY GENERAL OPERATIONS	N-23-1504	128-5	94,197	80,210	18,900	99,110	35,087	15,000		
								-55,000 C		
ILY-TECHNICAL	N-23-1505	128-5	-18,788		31,600	31,600	2,112	15,000		
								-67,500 C		
ILY FRONT OF HOUSE	N-23-1506	128-5	-13,500		6,500	6,500		3,000		
								-23,000 C		
ILY PRESENTS	N-23-1507	128-5	187,888		4,200	4,200	1,638	182,050		
GIFTS - ILY PRESENTS	N-23-1508	133-5	500					500		
ILY AUD GIFT SHOP	N-23-1509	128-5	3,475		200	200		3,275		
ILY CONCESSIONS	N-23-1510	128-5	6,495		2,000	2,000		4,495		
ILY RENTALS	N-23-1511	128-5	15,500					15,500		
CONTEMPORARY ISSUES REV	N-23-1515	136-0	5,000					5,000		
ILY MARKETING SERVICES	N-23-1517	128-5	57,496		16,800	16,800	3,696	42,000		
								-5,000 C		
C A GENERAL OFFICE	N-23-1520	128-0	200,800		8,100	8,100	2,000	190,700		
C A MARKETING	N-23-1521	128-0	24,000					24,000		
GPR CULTURAL AFFAIRS	N-23-1522	102-0	39,933	39,933		39,933				
CULTURAL AFFAIRS										
SALARIES	N-23-1523	128-0	72,731	39,460	14,000	53,460	19,271			
CONTEMPORARY ISSUES	N-23-1527	128-0	31,500					31,500		
ACI 99/00	N-23-1529	133-5	5,945					5,945		
			883,804*	189,273*	119,100*	308,373*	70,356*	655,575*		
								-150,500*C		
TOTAL COLLEGE OF ARTS & COMMUNICATIONS										
			4,984,985*	3,691,224*	335,902*	4,027,126*	70,883*	1,015,704*	16,472*	15,300*A
								-160,500*C		

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF ARTS & COMMUNICATIONS									
ACTIVITY SUMMARY									
INSTRUCTION	102-2	3,537,380	3,295,718	122,020	3,417,738		119,642		
	128-2	43,200					37,728	5,472	
	133-2	3,000					3,000		
		3,583,580*	3,295,718*	122,020*	3,417,738*		160,370*	5,472*	
PUBLIC SERVICE	102-5	29,670	29,670		29,670				
	128-5	471,473	80,210	97,000	177,210	49,085	395,678		
	133-5	16,445					-150,500		
	136-5	780					16,445		
		518,368*	109,880*	97,000*	206,880*	49,085*	780		
ACADEMIC SUPPORT	102-6	253,463	205,733	35,931	241,664		412,903*		
	128-6	912	500		500		-150,500*C		
		254,375*	206,233*	35,931*	242,164*		11,799		
STUDENT SERVICES	102-0	39,933	39,933		39,933		412		
	128-0	557,104	39,460	80,451	119,911	21,798	12,211*		
	133-0	8,325					419,395	6,000	
	136-0	5,000					-10,000	5,000	
		610,362*	79,393*	80,451*	159,844*	21,798*	3,325	11,000*	
							5,000		
FINANCIAL AID	133-9	15,300					427,720*		15,300 A
INSTIT'L SUPPORT	136-1	3,000		500	500		-10,000*C		
		4,984,985*	3,691,224*	335,902*	4,027,126*	70,883*	2,500	16,472*	15,300*A
							1,015,704*		
							-160,500*C		
APPROPRIATION SUMMARY									
	102	3,860,446	3,571,054	157,951	3,729,005		131,441		
	128	1,072,689	120,170	177,451	297,621	70,883	853,213	11,472	
	133	43,070		500	500		-160,500	5,000	15,300 A
	136	8,780					22,770		
		4,984,985*	3,691,224*	335,902*	4,027,126*	70,883*	8,280	16,472*	15,300*A
							1,015,704*		
							-160,500*C		
COLLEGE OF LETTERS & SCIENCES									
DEAN OF LETTERS & SCIENCES									
DEAN'S OFFICE-LETTERS & SCI									
	N-24-1000-102-6	305,648	231,443	61,205	292,648		13,000		
DEAN L&S - INSTRUC	N-24-1001-102-2	521,219	86,521	8,590	95,111		426,108		
L&S LECTURE SERIES-GPR	N-24-1002-102-5	5,500					5,500		
GIFT-SCHOLARS FOR L&S	N-24-1005-133-9	500							500-A
RACE & ETHNIC CULTURES	N-24-1006-102-2	15,567		12,567	12,567		3,000		
L&S UNDECLARED ADVISING	N-24-1008-102-6	91,212	45,419	30,793	76,212		15,000		
RECRUIT & RETENTION L&S	N-24-1009-102-2	7,289					7,289		
L&S GENERAL STUDIES	N-24-1010-102-2	10,000		5,000	5,000		5,000		
LETTERS & SCI-									
SABBATICALS	N-24-1011-102-6	400,769	400,769		400,769				
GIFT-FAC MICRO L&S	N-24-1012-133-2	2,000					2,000		
GIFT-UN DAY	N-24-1013-133-2	200					200		
GIFT-L&S GENERAL PURPOSE	N-24-1014-133-2	500					500		
		1,360,404*	764,152*	118,155*	882,307*		477,597*		500*A