

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

ACADEMIC AFFAIRS	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
APPROPRIATION SUMMARY										
	102		2,538,163	967,798	661,960	1,629,758		891,393	17,012	
	114		378,000					378,000		
	128		153,026		34,400	34,400	3,000	110,626	5,000	
	133		8,281					8,281		
	136		271,675	183,209	9,312	192,521	68,000	11,154		
	144		360,223	311,080	49,143	360,223				
	150		22,000					22,000		
	402		686,524	370,065	107,460	477,525		193,386	15,613	
			<u>4,417,892*</u>	<u>1,832,152*</u>	<u>862,275*</u>	<u>2,694,427*</u>	<u>71,000*</u>	<u>1,614,840*</u>	<u>37,625*</u>	
COLLEGE OF BUSINESS & ECONOMICS										
DEAN OF BUSINESS & ECONOMICS										
			371,021	256,652	84,562	341,214		29,807		
			191,912	150,442	7,450	157,892		34,020		
			4,241					4,241		
			25,148		2,000	2,000		23,148		
			13,575		13,575	13,575				
			36,006	36,006		36,006				
			1,619					1,619		
			79,000		3,000	3,000		66,000	10,000	
			117,117	88,231	21,941	110,172		6,945		
			3,766		23,335	75,063	15,750	3,766		
			74,612	51,728				24,799		
			96,023	34,180	19,436	53,616	17,798	-41,000 C		
			1,014,040*	617,239*	175,299*	792,538*	33,548*	24,609	10,000*	
								218,954*		
								-41,000*C		
			962,938	912,414	33,308	945,722		17,216		
			607,786	550,237	29,988	580,225		27,561		
			863,378	811,618	29,584	841,202		22,176		
			885,142	838,238	28,022	866,260		18,882		
			600					600		
			885,742*	838,238*	28,022*	866,260*		19,482*		
			1,667,537	1,607,856	33,981	1,641,837		25,700		
			191,398	174,696	10,942	185,638		5,760		
			1,858,935*	1,782,552*	44,923*	1,827,475*		31,460*		
			854,194	810,270	27,529	837,799		16,395		
			<u>7,047,013*</u>	<u>6,322,568*</u>	<u>368,653*</u>	<u>6,691,221*</u>	<u>33,548*</u>	<u>353,244*</u>	<u>10,000*</u>	
								-41,000*C		

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COLLEGE OF BUSINESS & ECONOMICS	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACTIVITY SUMMARY										
	INSTRUCTION	102-2	6,253,199	5,855,771	202,804	6,058,575		194,624		
		128-2	6,460					6,460		
		177-2	79,000		3,000	3,000		66,000	10,000	
			6,338,659*	5,855,771*	205,804*	6,061,575*		267,084*	10,000*	
	PUBLIC SERVICE	102-5	13,575		13,575					
		144-5	170,635	85,908	42,771	128,679	33,548	49,408		
			184,210*	85,908*	56,346*	142,254*	33,548*	-41,000 C		
								49,408*		
								-41,000*C		
	ACADEMIC SUPPORT	102-6	407,027	292,658	84,562	377,220		29,807		
	STUDENT SERVICES	402-0	117,117	88,231	21,941	110,172		6,945		
			7,047,013*	6,322,568*	368,653*	6,691,221*	33,548*	353,244*	10,000*	
								-41,000*C		
APPROPRIATION SUMMARY										
		102	6,673,801	6,148,429	300,941	6,449,370		224,431		
		128	6,460					6,460		
		144	170,635	85,908	42,771	128,679	33,548	49,408		
								-41,000 C		
		177	79,000		3,000	3,000		66,000	10,000	
		402	117,117	88,231	21,941	110,172		6,945		
			7,047,013*	6,322,568*	368,653*	6,691,221*	33,548*	353,244*	10,000*	
								-41,000*C		
COLLEGE OF EDUCATION										
DEAN OF EDUCATION										
	DEAN'S OFFICE - EDUCATION	N-22-1000-102-6	348,735	239,247	84,772	324,019		24,716		
	DEAN'S DISCRETIONARY									
	ACCT	N-22-1001-102-2	234,204	225,207	4,857	230,064		4,140		
	RECR & RETENTION-EDUC	N-22-1002-102-2	3,976					3,976		
	COLL OF EDUC RESEARCH	N-22-1004-102-2	10,000					10,000		
	TEACHER INDUCTION									
	PROGRAM	N-22-1005-102-2	1,000					1,000		
	COLL EDUC CONTG FUND	N-22-1006-102-2	15,000					15,000		
	EDUC LAB DIRECTOR	N-22-1007-102-6	59,290	43,290	2,000	45,290		14,000		
	WITRC (WIS INST TECH									
	RES)	N-22-1009-102-2	600					600		
	COLLEGE PROGRAM DVMT	N-22-1010-102-6	5,000					5,000		
	COLL EDUC PROF ACTIV	N-22-1011-102-6	12,000					12,000		
	STUDENT SUPPORT	N-22-1012-102-2	2,000					2,000		
	COPY MONITOR	N-22-1016-128-2	13,000					13,000		
	COPY MONITOR/STU/EDUC	N-22-1017-128-2	12,000					12,000		
	COLL EDUC RECRUIT	N-22-1020-102-2	8,000					8,000		
			724,805*	507,744*	91,629*	599,373*		125,432*		
	COMMUNICATIVE DISORDERS									
	COMMUNICATIVE DISORDERS	N-22-1100-102-2	392,939	358,564	25,164	383,728		9,211		
	CENTER COMMUN DISORDERS	N-22-1102-128-5	11,000					11,000		
			403,939*	358,564*	25,164*	383,728*		20,211*		
	EDUCATIONAL FOUNDATIONS									
	EDUCATIONAL FOUNDATIONS	N-22-1200-102-2	461,216	430,811	15,434	446,245		14,971		
	FED INDR-ED-FDN/COUN-ED	N-22-1202-150-2	1,000		1,000			1,000		
	ILSEM LAB	N-22-1203-102-2	6,000					6,000		
			468,216*	430,811*	16,434*	447,245*		20,971*		