

UNIVERSITY OF WISCONSIN - WHITWATER
2000-01 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF BUSINESS & ECONOMICS									
ACTIVITY SUMMARY									
INSTRUCTION									
	102-2	6,253,199	5,855,771	202,804	6,058,575		194,624		
	128-2	6,460					6,460		
	177-2	79,000		3,000	3,000		66,000	10,000	
		6,338,659*	5,855,771*	205,804*	6,061,575*		267,084*	10,000*	
PUBLIC SERVICE									
	102-5	13,575		13,575	13,575				
	144-5	170,635	85,908	42,771	128,679	33,548	49,408		
		184,210*	85,908*	56,346*	142,254*	33,548*	-41,000-C		
							49,408*		
							-41,000*C		
ACADEMIC SUPPORT									
	102-6	407,027	292,658	84,562	377,220		29,807		
STUDENT SERVICES									
	402-0	117,117	88,231	21,941	110,172		6,945		
		7,047,013*	6,322,568*	368,653*	6,691,221*	33,548*	353,244*	10,000*	
							-41,000*C		
APPROPRIATION SUMMARY									
	102	6,673,801	6,148,429	300,941	6,449,370		224,431		
	128	6,460					6,460		
	144	170,635	85,908	42,771	128,679	33,548	49,408		
							-41,000-C		
	177	79,000		3,000	3,000		66,000	10,000	
	402	117,117	88,231	21,941	110,172		6,945		
		7,047,013*	6,322,568*	368,653*	6,691,221*	33,548*	353,244*	10,000*	
							-41,000*C		
COLLEGE OF EDUCATION									
DEAN OF EDUCATION									
	N-22-1000	102-6	348,735	239,247	84,772	324,019	24,716		
DEAN'S OFFICE- EDUCATION									
DEAN'S DISCRETIONARY									
	N-22-1001	102-2	234,204	225,207	4,857	230,064	4,140		
	N-22-1002	102-2	3,976			3,976			
	N-22-1004	102-2	10,000			10,000			
TEACHER INDUCTION									
	N-22-1005	102-2	1,000			1,000			
PROGRAM									
	N-22-1006	102-2	15,000			15,000			
	N-22-1007	102-6	59,290	43,290	2,000	45,290	14,000		
EDUC LAB DIRECTOR									
	N-22-1009	102-2	600			600			
WITRC (WIS INST TECH									
	N-22-1010	102-6	5,000			5,000			
RES)									
	N-22-1011	102-6	12,000			12,000			
COLLEGE PROGRAM DVMT									
	N-22-1012	102-2	2,000			2,000			
STUDENT SUPPORT									
	N-22-1016	128-2	13,000			13,000			
COPY MONITOR									
	N-22-1017	128-2	12,000			12,000			
COPY MONITOR/STU/EDUC									
	N-22-1020	102-2	8,000			8,000			
		724,805*	507,744*	91,629*	599,373*		125,432*		
COMMUNICATIVE DISORDERS									
	N-22-1100	102-2	392,939	358,564	25,164	383,728	9,211		
COMMUNICATIVE DISORDERS									
	N-22-1102	128-5	11,000			11,000			
		403,939*	358,564*	25,164*	383,728*		20,211*		
EDUCATION FOUNDATIONS									
	N-22-1200	102-2	461,216	430,811	15,434	446,245	14,971		
EDUCATIONAL FOUNDATIONS									
	N-22-1202	150-2	1,000		1,000				
FED INDR-ED FDN/COUN ED									
	N-22-1203	102-2	6,000			6,000			
		468,216*	430,811*	16,434*	447,245*		20,971*		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF EDUCATION										
COUNSELOR EDUCATION										
COUNSELOR EDUCATION	N-22-1300	102-2	263,626	241,908	14,433	256,341		7,285		
MILITARY SCIENCE										
DPT OF LEADER, MIL SCI, AERO STD	N-22-1400	102-2	31,719		25,891	25,891		5,828		
PHONE #744, LEADER & MIL SCI	N-22-1401	128-2	1,000					1,000		
			32,719*		25,891*	25,891*		6,828*		
HEALTH, PHY ED, RECREATION & COACHING										
HPER & C	N-22-1500	102-2	969,507	894,589	51,878	946,467		23,040		
HPER COPY ACCOUNT	N-22-1502	128-2	24,242					24,242		
HPER-ADJUNCT INSTRUCTION	N-22-1504	102-2	15,500	15,500		15,500				
WILLIAMS CTR ACTIV B	N-22-1505	128-2	4,039					4,039		
PHY ED LAB FEES	N-22-1507	128-2	10,382					10,382		
GIFT ADAPTIVE SKI PROG	N-22-1508	133-0	1,621					1,621		
			1,025,291*	910,089*	51,878*	961,967*		63,324*		
CURRICULUM & INSTRUCTION										
CURRICULUM & INSTRUCTION	N-22-1600	102-2	1,276,926	1,201,799	42,702	1,244,501		32,425		
STUDENT WEA	N-22-1604	128-0	1,000					1,000		
			1,277,926*	1,201,799*	42,702*	1,244,501*		33,425*		
SAFETY STUDIES										
SAFETY STUDIES	N-22-1700	102-2	461,434	428,367	23,419	451,786		9,648		
DRIVER'S EDUCATION	N-22-1704	180-2	31,300		3,400	3,400		27,900		
			492,734*	428,367*	26,819*	455,186*		37,548*		
SPECIAL EDUCATION										
SPECIAL EDUCATION	N-22-1800	102-2	743,078	677,669	45,020	722,689		20,389		
SPECIAL ED COURSE FEE	N-22-1801	128-2	7,500					7,500		
INDIRECT-SPECIAL EDUC	N-22-1802	133-6	189					189		
			750,767*	677,669*	45,020*	722,689*		28,078*		
FIELD EXPERIENCES										
STUDENT TEACHING	N-22-1900	102-2	231,354	85,737	58,903	144,640		86,714		
O&P TRANSPORTATION	N-22-1901	128-2	32,000		4,000	4,000		28,000		
FIELD EXP-FEE RECOVERY	N-22-1902	128-2	160					160		
1996 CRIMINAL CHECK	N-22-1903	128-2	500					500		
WIS IMPROVEMENT PROGRAM	N-22-1904	102-2	3,872					3,872		
FIELD EXPERIENCES SERVICES	N-22-1905	136-2	200					200		
JAMAICA EXPERIENCE	N-22-1906	136-2	3,000					3,000		
			271,086*	85,737*	62,903*	148,640*		122,446*		
TOTAL COLLEGE OF EDUCATION			5,711,109*	4,842,688*	402,873*	5,245,561*		465,548*		
ACTIVITY SUMMARY										
INSTRUCTION		102-2	5,131,951	4,560,151	307,701	4,867,852		264,099		
		128-2	104,823		4,000	4,000		100,823		
		136-2	3,200					3,200		
		150-2	1,000		1,000	1,000				
		180-2	31,300		3,400	3,400		27,900		
			5,272,274*	4,560,151*	316,101*	4,876,252*		396,022*		
PUBLIC SERVICE		128-5	11,000					11,000		
ACADEMIC SUPPORT		102-6	425,025	282,537	86,772	369,309		55,716		
		133-6	189					189		
			425,214*	282,537*	86,772*	369,309*		55,905*		
STUDENT SERVICES		128-0	1,000					1,000		
		133-0	1,621					1,621		
			2,621*					2,621*		
			5,711,109*	4,842,688*	402,873*	5,245,561*		465,548*		

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF EDUCATION									
APPROPRIATION SUMMARY									
	102	5,556,976	4,842,688	394,473	5,237,161		319,815		
	128	116,823		4,000	4,000		112,823		
	133	1,810					1,810		
	136	3,200					3,200		
	150	1,000		1,000	1,000				
	180	31,300		3,400	3,400		27,900		
		5,711,109*	4,842,688*	402,873*	5,245,561*		465,548*		
COLLEGE OF ARTS & COMMUNICATIONS									
DEAN OF ARTS & COMMUNICATION									
DEAN'S OFFICE - ARTS & COMM									
	N-23-1000-102-6	224,856	177,126	35,931	213,057		11,799		
	A&C CONTINGENCY	66,285					2,463		
	A&C OFFICE CHGS/EXP	10,543	63,822		63,822		5,071	5,472	
	EQUIPMENT RESERVE	3,000					3,000		
	VISITING ARTISTS	3,000					3,000		
	A&C FACULTY TRAVEL	7,269					7,269		
	A&C LTE	10,675		10,675	10,675				
	INSTR EQUIP A&C	4,500					4,500		
	INSTR PROMO A&C	3,000					3,000		
	A&C SABBATICALS	28,607	28,607		28,607				
	RECR & RETENT ARTS AND COMM	2,676					2,676		
	SUMMER SERIES	6,650					6,650		
	COLLEGE PUBLICITY	3,000		500	500		2,500		
		374,061*	269,555*	47,106*	316,661*		51,928*	5,472*	
ART									
	N-23-1100-102-2	960,431	909,270	18,635	927,905		32,526		
	STUDIO 45	2,197					2,197		
	CTR ARTS NON-HEAT FUEL	2,850					2,850		
	CROSSMAN GALLERY	5,891					5,891		
	STUDENT FIELD TRIPS-ART	1,725					1,725		
	ART SUPPLIES	24,395					24,395		
	ARCHITECTURAL TOURS	1,480					1,480		
		998,969*	909,270*	18,635*	927,905*		71,064*		
COMMUNICATION									
	N-23-1200-102-2	1,122,717	1,066,454	36,512	1,102,966		19,751		
	FORENSICS	6,763					6,763		
	ROYAL PURPLE	60,100		30,000	30,000	100	40,000		
	WSUW-FM	23,175		4,650	4,650		18,525		
		1,212,755*	1,066,454*	71,162*	1,137,616*	100*	85,039*		
							-10,000*C		
							-10,000*C		
MUSIC									
	N-23-1300-102-2	892,834	839,495	27,246	866,741		26,093		
	KEY DEPOSIT MUSIC	200					200		
	FACULTY ENSEMBLES	912	500		500		412		
	MUSIC SPECIAL EVENTS	1,035					1,035		
	GIFTS MUSIC SPEC EVENTS	8,325					3,325	5,000	
	GIFT+MUSIC SCHOLARSHIPS	14,900							14,900-A
	PIANO MAINTENANCE	800					800		
	WIS ST MUSIC FESTIVAL	1,098					1,098		
	PACKER PERFORMANCE	3,000					3,000		