

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF ARTS & COMMUNICATIONS									
ACTIVITY SUMMARY									
INSTRUCTION	102-2	3,537,380	3,295,718	122,020	3,417,738		119,642		
	128-2	43,200					37,728	5,472	
	133-2	3,000					3,000		
		3,583,580*	3,295,718*	122,020*	3,417,738*		160,370*	5,472*	
PUBLIC SERVICE	102-5	29,670	29,670		29,670				
	128-5	471,473	80,210	97,000	177,210	49,085	395,678		
	133-5	16,445					-150,500-C		
	136-5	780					16,445		
		518,368*	109,880*	97,000*	206,880*	49,085*	780		
ACADEMIC SUPPORT	102-6	253,463	205,733	35,931	241,664		412,903*		
	128-6	912	500		500		11,799		
		254,375*	206,233*	35,931*	242,164*		412		
STUDENT SERVICES	102-0	39,933	39,933		39,933		12,211*		
	128-0	557,104	39,460	80,451	119,911	21,798	419,395	6,000	
	133-0	8,325					-10,000-C		
	136-0	5,000					3,325	5,000	
		610,362*	79,393*	80,451*	159,844*	21,798*	5,000	11,000*	
							427,720*		
							-10,000*C		
FINANCIAL AID	133-9	15,300							15,300-A
INSTIT'L SUPPORT	136-1	3,000		500	500		2,500		
		4,984,985*	3,691,224*	335,902*	4,027,126*	70,883*	1,015,704*	16,472*	15,300*A
							-160,500*C		
APPROPRIATION SUMMARY									
	102	3,860,446	3,571,054	157,951	3,729,005		131,441		
	128	1,072,689	120,170	177,451	297,621	70,883	853,213	11,472	
	133	43,070					-160,500-C		15,300-A
	136	8,780		500	500		22,770	5,000	
		4,984,985*	3,691,224*	335,902*	4,027,126*	70,883*	8,280		15,300*A
							-160,500*C		
COLLEGE OF LETTERS & SCIENCES									
DEAN OF LETTERS & SCIENCES									
DEAN'S OFFICE-LETTERS & SCI									
	N-24-1000	102-6	305,648	231,443	61,205	292,648	13,000		
DEAN L&S - INSTRUC	N-24-1001	102-2	521,219	86,521	8,590	95,111	426,108		
L&S LECTURE SERIES-GPR	N-24-1002	102-5	5,500				5,500		
GIFT:SCHOLARS FOR L&S	N-24-1005	133-9	500						500 A
RACE & ETHNIC CULTURES	N-24-1006	102-2	15,567		12,567	12,567	3,000		
L&S UNDECLARED ADVISING	N-24-1008	102-6	91,212	45,419	30,793	76,212	15,000		
RECRUIT & RETENTION L&S	N-24-1009	102-2	7,289				7,289		
L&S GENERAL STUDIES	N-24-1010	102-2	10,000		5,000	5,000	5,000		
LETTERS & SCI-									
SABBATICALS	N-24-1011	102-6	400,769	400,769		400,769			
GIFT-FAC MICRO L&S	N-24-1012	133-2	2,000				2,000		
GIFT-UN DAY	N-24-1013	133-2	200				200		
GIFT:L&S GENERAL PURPOSE	N-24-1014	133-2	500				500		
		1,360,404*	764,152*	118,155*	882,307*		477,597*		500*A

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF LETTERS & SCIENCES										
WOMEN'S STUDIES &										
ANTHROPOLOGY										
WOMEN'S STUDIES	N-24-1100	102-2	142,383	124,098	14,785	138,883		3,500		
WOMEN'S ISSUES	N-24-1102	102-2	1,200					1,200		
ANTHROPOLOGY	N-24-1103	102-2	128,583	126,583		126,583		2,000		
			272,166*	250,681*	14,785*	265,466*		6,700*		
BIOLOGICAL SCIENCES										
BIOLOGICAL SCIENCES	N-24-1200	102-2	694,260	635,838	28,422	664,260		30,000		
SCIENCE COPIER	N-24-1201	128-2	14,600					14,600		
MANUSCRIPT DEVELOPMENT	N-24-1224	133-6	2,000					2,000		
BETA BIOLOGICAL NEFF	N-24-1226	133-4	600					600		
			711,460*	635,838*	28,422*	664,260*		47,200*		
CHEMISTRY										
CHEMISTRY	N-24-1300	102-2	409,837	346,596	48,241	394,837		15,000		
CHEMISTRY GLASSWARE	N-24-1301	102-2	1,000					1,000		
			410,837*	346,596*	48,241*	394,837*		16,000*		
LANGUAGES & LITERATURE										
ENGLISH	N-24-1400	102-2	1,559,959	1,489,944	40,015	1,529,959		30,000		
SALTHOUSE	N-24-1401	133-2	100					100		
DEVELOPMENTAL ENGLISH	N-24-1402	136-2	59,036	50,786	4,250	55,036		4,000		
FOREIGN LANGUAGE	N-24-1404	102-2	470,357	454,244	16,113	470,357				
MUSE	N-24-1405	128-0	1,391					1,391		
			2,090,843*	1,994,974*	60,378*	2,055,352*		35,491*		
GEOGRAPHY										
GEOGRAPHY	N-24-1500	102-2	368,796	334,769	22,027	356,796		12,000		
FIELD TRIPS GEOGRAPHY 2	N-24-1501	128-2	5,000					5,000		
GIFT:GEOGRAPHY STUDENT	N-24-1502	133-6	500					500		
COURSE FEE GEOGRAPHY	N-24-1505	102-2	500					500		
INDR NON FED GEOGRAPHY	N-24-1518	133-2	1,073					1,073		
			375,869*	334,769*	22,027*	356,796*		19,073*		
GEOLOGY										
GEOLOGY	N-24-1600	102-2	99,819	96,619	700	97,319		2,500		
FIELD TRIPS-GEOLOGY	N-24-1601	128-2	1,185					1,185		
COURSE FEE GEOLOGY	N-24-1602	102-2	1,100					1,100		
			102,104*	96,619*	700*	97,319*		4,785*		
HISTORY										
HISTORY	N-24-1700	102-2	683,048	643,412	29,836	673,248		9,800		
INTERNATIONAL STUDIES										
INTERNATIONAL STUDIES	N-24-1800	102-2	700		200	200		500		
MATHEMATICS										
MATHEMATICS	N-24-1900	102-2	1,471,264	1,426,710	26,054	1,452,764		18,500		
MCS - LETTERS & SCIENCE	N-24-1901	102-2	56,089	39,696	10,893	50,589		5,500		
GIFT:SOC OF ACTUARIES	N-24-1904	133-2	1,391					1,391		
DATA PROC MNGT ASSOC	N-24-1906	128-2	500					500		
COMPUTER LAB MG 115	N-24-1912	102-2	5,000					5,000		
OPTICAL DIRECTION FINDER	N-24-1913	133-4	11,485		1,220	1,220	37	10,228		
			1,545,729*	1,466,406*	38,167*	1,504,573*	37*	41,119*		
PHILOSOPHY & RELIGIOUS										
STUDIES										
PHILOS & RELIGIOUS	N-24-2000	102-2	289,022	262,507	22,015	284,522		4,500		
PHYSICS										
PHYSICS	N-24-2100	102-2	384,128	340,005	29,123	369,128		15,000		
FEDERAL INDIRECT -										
PHYSICS	N-24-2104	150-2	450					450		
COURSE FEE PHYSICS	N-24-2105	102-2	1,300					1,300		
OBSERVATORY	N-24-2107	102-2	1,800		800	800		1,000		
MATH/SCIENCE COMPUTER										
LAB	N-24-2110	102-2	5,000					5,000		
			392,678*	340,005*	29,923*	369,928*		22,750*		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF LETTERS & SCIENCES										
PUBLIC POLICY & ADMINISTRATION										
PUBLIC POLICY & ADMIN	N-24-2200	102-2	500					500		
POLITICAL SCIENCE										
POLITICAL SCIENCE	N-24-2300	102-2	525,323	489,050	26,273	515,323		10,000		
SOC SCI COMPUTER LAB	N-24-2304	102-2	3,500		3,000	3,000		500		
			528,823*	489,050*	29,273*	518,323*		10,500*		
PSYCHOLOGY										
PSYCHOLOGY	N-24-2400	102-2	706,716	658,299	32,417	690,716		16,000		
PSYCHOLOGY VAN	N-24-2401	128-2	6,300					6,300		
FED IND PSYCHOLOGY	N-24-2402	150-2	6,000					6,000		
STUDENT MATERIALS	N-24-2403	128-2	1,000					1,000		
			720,016*	658,299*	32,417*	690,716*		29,300*		
SOCIAL WORK										
SOCIAL WORK	N-24-2500	102-2	413,464	372,647	29,817	402,464		11,000		
SOCIOLOGY										
SOCIOLOGY	N-24-2600	102-2	733,947	699,539	23,408	722,947		11,000		
			10,631,610*	9,355,494*	527,764*	9,883,258*	37*	747,815*		500*A
ACTIVITY SUMMARY										
INSTRUCTION										
	102-2		9,712,670	8,627,077	430,296	9,057,373		655,297		
	128-2		28,585					28,585		
	133-2		5,264					5,264		
	136-2		59,036	50,786	4,250	55,036		4,000		
	150-2		6,450					6,450		
			9,812,005*	8,677,863*	434,546*	9,112,409*		699,596*		
RESEARCH										
RESEARCH	133-4		12,085		1,220	1,220	37	10,828		
PUBLIC SERVICE	102-5		5,500					5,500		
ACADEMIC SUPPORT	102-6		797,629	677,631	91,998	769,629		28,000		
	133-6		2,500					2,500		
			800,129*	677,631*	91,998*	769,629*		30,500*		
STUDENT SERVICES										
FINANCIAL AID	128-0		1,391					1,391		
	133-9		500							500 A
			10,631,610*	9,355,494*	527,764*	9,883,258*	37*	747,815*		500*A
APPROPRIATION SUMMARY										
	102		10,515,799	9,304,708	522,294	9,827,002		688,797		
	128		29,976					29,976		
	133		20,349		1,220	1,220	37	18,592		500 A
	136		59,036	50,786	4,250	55,036		4,000		
	150		6,450					6,450		
			10,631,610*	9,355,494*	527,764*	9,883,258*	37*	747,815*		500*A
GRAD STUDIES, CONTINUING ED&SUMMER SESS										
CONTINUING EDUCATION										
CONTINUING EDUCATION	N-25-1000	102-5	108,437	108,437		108,437				
DEAN-CONTINUING EDUC	N-25-1001	102-6	77,319	49,924	27,395	77,319				
PROGRAM SUPPORT	N-25-1002	104-6	5,000					5,000		
CONT EDUC ADMINISTRATION	N-25-1006	136-6	31,422		31,422	31,422				
DISTANCE EDUCATION	N-25-1007	102-2	8,600					8,600		
INNOVATION RESEARCH	N-25-1010	136-5	47,482	32,482		32,482	15,000			
PROJECT STREAM	N-25-1011	104-5	31,237	27,918		27,918	1,793	1,526		