

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
GENERAL EDUCATION ADMINISTRATION										
CHANCELLOR'S OFFICE										
CHANCELLOR'S OFFICE	N-10-1000	102-1	275,834	172,816	74,037	246,853		28,981		
CHANCELLORS EXPENSE	N-10-1001	128-1	17,500					17,500		
GIFT CHANC DISCRETIONARY	N-10-1002	133-1	5,000					5,000		
GIFT CHANC SCHOLARSHIPS	N-10-1003	133-9	2,044							2,044 A
ACADEMIC VENDING	N-10-1004	128-1	50,000					50,000		
CAMPUS DIRECTORY	N-10-1005	128-1	1,000					1,000		
LIC PLT SCHOLAR PROG	N-10-1006	184-9	20,000							20,000 A
LRG LICENSING	N-10-1007	133-1	20,000					20,000		
LEGISLATIVE LIAISON	N-10-1008	102-1	9,298	6,000	1,200	7,200		2,098		
CAMPUS CORNERSTONES	N-10-1009	136-1	500					500		
RESERVES	N-10-1010	128-1	16,401					16,401		
ATHLETIC RESERVE	N-10-1014	128-0	1,500					1,500		
			419,077*	178,816*	75,237*	254,053*		142,980*		22,044*A
GOVERNANCE										
FACULTY SENATE	N-10-1100	102-1	9,250	6,000		6,000		3,250		
ACAD STAFF ASSEMBLY 102	N-10-1101	102-1	9,100	6,000		6,000		3,100		
NON-REP COUNCIL	N-10-1102	102-1	110					110		
			18,460*	12,000*		12,000*		6,460*		
INTERCOLLEGIATE ATHLETICS										
I/A GENERAL OPERATIONS	N-10-1300	102-0	304,364	249,539	39,825	289,364		15,000		
SPORTS INFORMATION	N-10-1301	128-0	17,000		7,000	7,000		10,000		
ATHLETICS TELEPHONES	N-10-1304	128-0	13,500					13,500		
ATHLETIC HALL OF FAME	N-10-1305	133-0	500					500		
I/A WEIGHT ROOM	N-10-1306	128-0	30,000					30,000		
PR INTERCOLL ATHL										
SALARIES	N-10-1308	128-0	17,684	12,784	46,825*	12,784	4,900	69,000*		
			383,048*	262,323*		309,148*	4,900*			
MEN'S INTERCOLLEGIATE										
ATHLETICS										
MEN'S INTERCOL ATHLETICS	N-10-1400	102-0	285,747	285,747		285,747				
MEN'S I/A FOOTBALL	N-10-1403	128-0	42,500					42,500		
GIFT:FOOTBALL	N-10-1404	133-0	20,000		2,000	2,000		18,000		
MEN'S I/A GENERAL										
OPERATIONS	N-10-1405	128-0	23,406		3,000	3,000		20,406		
MEN'S I/A BASKETBALL	N-10-1406	128-0	23,500					23,500		
GIFT:MENS'S BASKETBALL	N-10-1407	133-0	15,000					15,000		
MENS'S I/A UNIFORM/EQUIP										
RES	N-10-1408	128-0	9,000					9,000		
MEN'S UNIFORMS-133	N-10-1409	133-0	3,000					3,000		
MEN'S POST SEASON	N-10-1410	128-0	6,500					6,500		
MEN'S I/A CROSS CNTRY	N-10-1411	128-0	7,000					7,000		
GIFT:MEN'S X COUNTRY	N-10-1412	133-0	2,000					2,000		
MEN'S I/A SERVICES	N-10-1413	128-0	10,275		6,275	6,275	2,500	1,500		
MEN'S I/A SWIMMING	N-10-1414	128-0	9,000					9,000		
GIFT:MEN'S SWIMMING	N-10-1415	133-0	8,000					8,000		
MEN'S I/A WRESTLING	N-10-1416	128-0	16,500					16,500		
GIFT:WRESTLING	N-10-1417	133-0	2,000					2,000		
MEN'S I/A TRACK	N-10-1418	128-0	17,000					17,000		
GIFT:MEN'S TRACK	N-10-1419	133-0	2,000					2,000		
MEN'S I/A BASEBALL	N-10-1420	128-0	29,000					29,000		
GIFT:BASEBALL	N-10-1421	133-0	15,000					15,000		
MEN'S I/A TENNIS	N-10-1422	128-0	7,250					7,250		
GIFT:MEN'S TENNIS	N-10-1423	133-0	10,000					10,000		
MEN'S I/A TRAINING ROOM	N-10-1424	128-0	9,630					9,630		
GIFT:MEN'S TRAINING ROOM	N-10-1425	133-0	1,000					1,000		
MEN'S I/A SOCCER	N-10-1426	128-0	14,000					14,000		
GIFT:MEN'S SOCCER	N-10-1427	133-0	6,000					6,000		
			594,308*	285,747*	11,275*	297,022*	2,500*	294,786*		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
GENERAL EDUCATION ADMINISTRATION										
WOMEN'S INTERCOLLEGIATE										
ATHLETICS										
WOMEN'S INTERCOL ATHL	N-10-1500	102-0	229,080	229,080		229,080				
GIFT-INTERCOLL ATHLETICS	N-10-1502	133-0	15,000				15,000			
WOMEN'S I/A										
UNIFORM/EQUIP RES	N-10-1503	128-0	7,500				7,500			
WOMEN'S UNIFORMS-133	N-10-1504	133-0	2,000				2,000			
WOMEN'S I/A VOLLEYBALL	N-10-1505	128-0	17,728				17,728			
GIFT:VOLLEYBALL	N-10-1506	133-0	3,000				3,000			
WOMEN'S I/A TRAINING										
ROOM	N-10-1507	128-0	7,200				7,200			
WOMEN'S I/A TRACK	N-10-1508	128-0	17,000				17,000			
GIFT:WOMEN'S TRACK	N-10-1509	133-0	2,000				2,000			
WOMEN'S I/A TENNIS	N-10-1510	128-0	10,800				10,800			
GIFT: WOMEN'S TENNIS	N-10-1511	133-0	5,000				5,000			
WOMEN'S I/A SWIMMING	N-10-1512	128-0	9,000				9,000			
GIFT:WOMEN'S SWIMMING	N-10-1513	133-0	8,000				8,000			
WOMEN'S I/A SOFTBALL	N-10-1514	128-0	28,500				28,500			
GIFT:SOFTBALL	N-10-1515	133-0	12,000				12,000			
WOMEN'S I/A GYMNASTICS	N-10-1516	128-0	16,796				16,796			
GIFT:GYMNASTICS	N-10-1517	133-0	8,000				8,000			
WOMEN'S I/A GOLF	N-10-1518	128-0	9,511				9,511			
GIFT-WOMEN'S GOLF	N-10-1519	133-0	2,000				2,000			
WOMEN'S I/A POST SEASON	N-10-1520	128-0	8,500				8,500			
WOMEN'S I/A BASKETBALL	N-10-1521	128-0	25,500				25,500			
GIFT:WOMEN'S BASKETBALL	N-10-1522	133-0	5,000				5,000			
WOMEN'S I/A CROSS										
COUNTRY	N-10-1523	128-0	7,500				7,500			
GIFT:WOMEN'S X COUNTRY	N-10-1524	133-0	2,000				2,000			
WOMEN'S I/A SALARY	N-10-1525	128-0	8,775		6,275	6,275	2,500			
WOMEN'S SOCCER	N-10-1526	128-0	18,000				18,000			
GIFT:WOMEN'S SOCCER	N-10-1527	133-0	5,000				5,000			
GIFT-WOMEN'S INTERCOLL	N-10-1529	133-0	10,000				10,000			
WOMEN'S I/A GEN										
OPERATIONS	N-10-1530	128-0	23,406		3,000	3,000	20,406			
			523,796*	229,080*	9,275*	238,355*	2,500*	282,941*		
UNIVERSITY-WIDE GENERAL										
OPERATIONS										
INST MEMBERSHIPS-00	N-10-1600	102-0	1,000				1,000			
INST MEMBERSHIPS-01	N-10-1601	102-1	14,000				14,000			
INST MEMBERSHIPS-02	N-10-1602	102-2	22,000				22,000			
INST MEMBERSHIPS-06	N-10-1603	102-6	5,000				5,000			
ADMINISTRATIVE										
CHARGEBACK	N-10-1604	102-1	-250,000				-250,000 C			
CENTRAL CO-OP SERVICE	N-10-1605	102-1	38,984				38,984			
INSTITUTIONAL ASSESSMENT	N-10-1606	102-1	27,427				27,427			
SYSTEMWIDE TRAVEL	N-10-1607	102-1	2,000				2,000			
INST RESERVE 00	N-10-1608	102-0	33,012	5,000	3,012	8,012	25,000			
INST RESERVE 01	N-10-1609	102-1	30,003		3	3	30,000			
UNIV PLANNING RESERVE	N-10-1610	102-2	513,829	225,820	-933	224,887	273,942	15,000		
CHANC DISCRETIONARY FUND	N-10-1611	102-2	461,166	7,152		7,152	454,014			
EXCELLENCE FUND 102-0	N-10-1612	102-0	25,000				15,000	10,000		
EXCELLENCE FUND 102-1	N-10-1613	102-1	25,000				15,000	10,000		
EXCELLENCE FUND 102-2	N-10-1614	102-2	50,000				30,000	20,000		
			998,421*	237,972*	2,082*	240,054*	953,367*	55,000*		
							-250,000*C			
TOTAL GENERAL EDUCATION										
ADMINISTRATION										
			2,937,110*	1,205,938*	144,694*	1,350,632*	9,900*	1,749,534*	55,000*	22,044*A
							-250,000*C			

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
GENERAL EDUCATION ADMINISTRATION									
ACTIVITY SUMMARY									
	102-2	1,046,995	232,972	-933	232,039		779,956	35,000	
	102-6	5,000					5,000		
	102-0	878,203	769,366	42,837	812,203		56,000	10,000	
	128-0	519,961	12,784	25,550	38,334	9,900	471,727		
	133-0	163,500		2,000	2,000		161,500		
		1,561,664*	782,150*	70,387*	852,537*	9,900*	689,227*	10,000*	
FINANCIAL AID									
	133-9	2,044							2,044 A
	184-9	20,000							20,000 A
		22,044*							22,044*A
INSTIT'L SUPPORT									
	102-1	191,006	190,816	75,240	266,056		164,950	10,000	
	128-1	84,901					-250,000 C		
	133-1	25,000					84,901		
	136-1	500					25,000		
		301,407*	190,816*	75,240*	266,056*		500	10,000*	
							275,351*		
							-250,000*C		
		2,937,110*	1,205,938*	144,694*	1,350,632*	9,900*	1,749,534*	55,000*	22,044*A
							-250,000*C		
APPROPRIATION SUMMARY									
	102	2,121,204	1,193,154	117,144	1,310,298		1,005,906	55,000	
	128	604,862	12,784	25,550	38,334	9,900	-250,000 C		
	133	190,544		2,000	2,000		556,628		2,044 A
	136	500					186,500		
	184	20,000					500		20,000 A
		2,937,110*	1,205,938*	144,694*	1,350,632*	9,900*	1,749,534*	55,000*	22,044*A
							-250,000*C		
BUDGET DIVISION									
BUDGET, PLANNING, AND ANALYSIS									
ASSIS CHANC BUDG PLAN & ANALY									
	N-11-1000	102-1	187,443	134,609	46,834	181,443	6,000		
	N-11-1001	102-1	11,000				11,000		
	N-11-1002	102-1	66,239	61,239	3,000	64,239	2,000		
	N-11-1007	102-1	24,000				24,000		
		102-1	288,682*	195,848*	49,834*	245,682*	43,000*		
ACADEMIC AFFAIRS									
VICE CHANCELLOR AND PROVOST									
VICE CHANCELLOR AND PROVOST									
	N-20-1000	102-1	196,058	119,826	61,550	181,376	7,670	7,012	
	N-20-1001	102-2	301,348	237,590		237,590	63,758		
	N-20-1002	128-1	32,000				32,000		
	N-20-1003	102-2	20,000				10,000	10,000	
	N-20-1004	102-2	71,915				71,915		
CATEGORY A PROF DEV 102-									