

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF LETTERS & SCIENCES									
PUBLIC POLICY & ADMINISTRATION									
PUBLIC POLICY & ADMIN	N-24-2200-102-2	500					500		
POLITICAL SCIENCE									
POLITICAL SCIENCE	N-24-2300-102-2	525,323	489,050	26,273	515,323		10,000		
SOC SCI COMPUTER LAB	N-24-2304-102-2	3,500		3,000	3,000		500		
		528,823*	489,050*	29,273*	518,323*		10,500*		
PSYCHOLOGY									
PSYCHOLOGY	N-24-2400-102-2	706,716	658,299	32,417	690,716		16,000		
PSYCHOLOGY-VAN	N-24-2401-128-2	6,300			6,300		6,300		
FED-IND-PSYCHOLOGY	N-24-2402-150-2	6,000			6,000		6,000		
STUDENT MATERIALS	N-24-2403-128-2	1,000			1,000		1,000		
		720,016*	658,299*	32,417*	690,716*		29,300*		
SOCIAL WORK									
SOCIAL WORK	N-24-2500-102-2	413,464	372,647	29,817	402,464		11,000		
SOCIOLOGY									
SOCIOLOGY	N-24-2600-102-2	733,947	699,539	23,408	722,947		11,000		
TOTAL COLLEGE OF LETTERS & SCIENCES		10,631,610*	9,355,494*	527,764*	9,883,258*	37*	747,815*		500*A
ACTIVITY SUMMARY									
INSTRUCTION									
	102-2	9,712,670	8,627,077	430,296	9,057,373		655,297		
	128-2	28,585			28,585		28,585		
	133-2	5,264			5,264		5,264		
	136-2	59,036	50,786	4,250	55,036		4,000		
	150-2	6,450			6,450		6,450		
		9,812,005*	8,677,863*	434,546*	9,112,409*		699,596*		
RESEARCH									
	133-4	12,085			1,220	37	10,828		
	102-5	5,500					5,500		
	102-6	797,629	677,631	91,998	769,629		28,000		
	133-6	2,500			2,500		2,500		
		800,129*	677,631*	91,998*	769,629*		30,500*		
STUDENT SERVICES									
	128-0	1,391					1,391		
	133-9	500							500-A
TOTAL		10,631,610*	9,355,494*	527,764*	9,883,258*	37*	747,815*		500*A
APPROPRIATION SUMMARY									
	102	10,515,799	9,304,708	522,294	9,827,002		688,797		
	128	29,976			29,976		29,976		
	133	20,349			1,220	37	18,592		500-A
	136	59,036	50,786	4,250	55,036		4,000		
	150	6,450			6,450		6,450		
TOTAL		10,631,610*	9,355,494*	527,764*	9,883,258*	37*	747,815*		500*A
GRAD STUDIES, CONTINUING ED&SUMMER SESS									
CONTINUING EDUCATION									
CONTINUING EDUCATION	N-25-1000-102-5	108,437	108,437		108,437				
DEAN-CONTINUING EDUC	N-25-1001-102-6	77,319	49,924	27,395	77,319				
PROGRAM SUPPORT	N-25-1002-104-6	5,000					5,000		
CONT EDUC ADMINISTRATION	N-25-1006-136-6	31,422		31,422	31,422				
DISTANCE EDUCATION	N-25-1007-102-2	8,600					8,600		
INNOVATION RESEARCH	N-25-1010-136-5	47,482	32,482		32,482	15,000			
PROJECT STREAM	N-25-1011-104-5	31,237	27,918		27,918	1,793	1,526		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
GRAD STUDIES, CONTINUING ED&SUMMER SESS										
CONTINUING EDUCATION										
WORLD AFFAIRS	N-25-1017	136-5	331,399	40,902	2,000	42,902	13,497	275,000		
SUMMER CAMPS	N-25-1018	136-5	1,151,527	158,000	61,027	219,027	34,000	887,000	15,000	
GIFT-FLUTE	N-25-1019	133-5	1,475					-3,500		
FAST TRAC PROGRAM	N-25-1023	136-5	52,397	39,397		39,397	13,000	1,475		
REVENUE			1,846,295*	457,060*	121,844*	578,904*	77,290*	1,178,601*	15,000*	-3,500*C
EXTENSION - NON-CREDIT										
OUTREACH										
EDUCATION OUTREACH	N-25-1100	104-5	200,442	33,175	72,474	105,649	16,173	68,620	10,000	
LIBERAL STUDIES	N-25-1102	104-5	108,673	50,701	500	51,201	8,071	49,401		
BUSINESS OUTREACH	N-25-1104	104-5	186,338	84,581	30,703	115,284	20,894	50,160		
			495,453*	168,457*	103,677*	272,134*	45,138*	168,181*	10,000*	
EXTENSION - CREDIT										
OUTREACH										
OFF-CAMPUS PART OF LOAD	N-25-1200	102-2	31,025					31,025		
CREDIT OUTREACH	N-25-1201	104-2	985,411	638,901	41,913	680,814	159,332	135,265	10,000	
TRAVEL STUDY GENERAL	N-25-1202	128-5	59,000		4,000	4,000		55,000		
COMP EDUC & OVERSEAS										
FIEL	N-25-1203	128-2	94,000	18,000		18,000	4,000	72,000		
SUMMER INSTITUTE IN										
FRANC	N-25-1204	128-2	49,000	8,400		8,400	700	39,900		
STUDY ABROAD FORUM	N-25-1207	128-2	50,500					50,500		
SCIENCE TOUR	N-25-1208	128-2	30,000	4,500		4,500	1,000	24,500		
AFRICA STUDY TOUR	N-25-1209	128-2	50,500					50,500		
			1,349,436*	669,801*	45,913*	715,714*	165,032*	458,690*	10,000*	
GRADUATE STUDIES										
DEAN-GRADUATE STUDIES	N-25-1300	102-6	126,943	47,201	60,854	108,055		12,888	6,000	
GRADUATE ASSISTANTS	N-25-1301	102-2	43,065	43,065	60,854*	43,065		12,888*	6,000*	
			170,008*	90,266*		151,120*				
SUMMER SESSIONS										
SUMMER SESSIONS ADMIN	N-25-1400	102-2	4,000					4,000		
SUM SESS-BUS & ECON	N-25-1401	102-2	210,000	210,000		210,000				
SUM SESS-COLL OF EDUC	N-25-1402	102-2	268,065	268,065		268,065				
SUM SESS-COLL OF ARTS	N-25-1403	102-2	75,000	75,000		75,000				
SUM SESS-COLL L&S	N-25-1404	102-2	220,000	220,000		220,000				
SUMMER SESSION FACULTY	N-25-1405	102-2	202,286	202,286		202,286				
			979,351*	975,351*		975,351*		4,000*		
WINTERIM										
WINTERIM	N-25-1500	102-2	90,000	90,000		90,000				
RESEARCH ADMINISTRATION										
RES AND SPONS PROG	N-25-1600	102-4	97,764	70,681	27,083	97,764				
RESEARCH ADMINISTRATION	N-25-1601	150-6	20,000		10,000	10,000		10,000		
UW-W RESEARCH GRANTS	N-25-1602	150-4	40,000					40,000		
LEARN CENTER	N-25-1604	102-6	108,148	83,748		83,748		24,400		
			265,912*	154,429*	37,083*	191,512*		74,400*		
DISABLED STUDENT SERVICES										
DISABLED STUDENT										
SERVICES	N-25-1700	102-0	146,425	136,478	5,295	141,773		4,652		
WORK EXPR/JOB DEVELOP	N-25-1702	102-0	76,413	57,680		57,680		18,733		
SPEC TRANSPORTATION SERV	N-25-1703	128-0	500					500		
AUXILIARY AID	N-25-1707	128-0	2,560		2,000	2,000	60	500		
AUXILIARY AIDS	N-25-1708	144-0	26,822	26,822		26,822				
SAS RECREATION	N-25-1711	128-0	400					400		
ASSISTIVE TECHNOLOGY	N-25-1712	102-0	19,157		9,335	9,335		9,822		
FEE RECOVERY PROJECT										
ASSIST	N-25-1717	136-0	55,905	26,905	10,000	36,905	7,000	12,000		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
GRAD STUDIES, CONTINUING ED&SUMMER SESS										
DISABLED STUDENT SERVICES										
	N-25-1718	102-0	9,096		5,700	5,700		3,396		
	3RD PARTY AUX AIDS & SERVICES	N-25-1719	144-0	11,056	11,056	11,056				
	3RD PARTY WORK EXPERIENCE	N-25-1720	144-0	92,164	92,164	92,164				
	3RD PARTY REHAB TECH	N-25-1721	144-0	23,143	23,143	23,143				
	3RD PARTY PROJECT ASSIST	N-25-1722	136-0	27,881	27,881	27,881				
			491,522*	402,129*	32,330*	434,459*	7,060*	50,003*		
TOTAL GRAD STUDIES, CONTINUING ED&SUMMER SESS			5,687,977*	3,007,493*	401,701*	3,409,194*	294,520*	1,946,763* -3,500*C	41,000*	
ACTIVITY SUMMARY										
INSTRUCTION										
	102-2		1,152,041	1,108,416		1,108,416		43,625		
	104-2		985,411	638,901	41,913	680,814	159,332	135,265	10,000	
	128-2		274,000	30,900		30,900	5,700	237,400		
			2,411,452*	1,778,217*	41,913*	1,820,130*	165,032*	416,290*	10,000*	
RESEARCH										
	102-4		97,764	70,681		27,083				
	150-4		40,000					40,000		
			137,764*	70,681*	27,083*	97,764*		40,000*		
PUBLIC SERVICE										
	102-5		108,437	108,437		108,437				
	104-5		526,690	196,375	103,677	300,052	46,931	169,707	10,000	
	128-5		59,000		4,000	4,000		55,000		
	133-5		1,475					1,475		
	136-5		1,582,805	270,781	63,027	333,808	75,497	1,162,000	15,000	
			2,278,407*	575,593*	170,704*	746,297*	122,428*	1,388,182* -3,500*C	25,000*	
ACADEMIC SUPPORT										
	102-6		312,410	180,873	88,249	269,122		37,288	6,000	
	104-6		5,000					5,000		
	136-6		31,422		31,422	31,422				
	150-6		20,000		10,000	10,000		10,000		
			368,832*	180,873*	129,671*	310,544*		52,288*	6,000*	
STUDENT SERVICES										
	102-0		251,091	194,158	20,330	214,488		36,603		
	128-0		3,460		2,000	2,000		1,400		
	136-0		83,786	54,786	10,000	64,786	7,000	12,000		
	144-0		153,185	153,185		153,185				
			491,522*	402,129*	32,330*	434,459*	7,060*	50,003*		
TOTAL			5,687,977*	3,007,493*	401,701*	3,409,194*	294,520*	1,946,763* -3,500*C	41,000*	
APPROPRIATION SUMMARY										
	102		1,921,743	1,662,565	135,662	1,798,227		117,516	6,000	
	104		1,517,101	835,276	145,590	980,866	206,263	309,972	20,000	
	128		336,460	30,900	6,000	36,900	5,760	293,800		
	133		1,475					1,475		
	136		1,698,013	325,567	104,449	430,016	82,497	1,174,000 -3,500 C	15,000	
	144		153,185	153,185		153,185				
	150		60,000		10,000	10,000		50,000		
TOTAL			5,687,977*	3,007,493*	401,701*	3,409,194*	294,520*	1,946,763* -3,500*C	41,000*	