

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
GRAND TOTAL WHITEWATER									
ACTIVITY SUMMARY									
STUDENT SERVICES	128-0	6,379,957	1,482,747	1,548,999	3,031,746	857,037	2,526,543	106,050	153,252 P
	133-0	410,883	21,085	10,000	31,085	10,009	-294,671 C		
	136-0	122,440	54,786	10,000	64,786	7,000	344,789	25,000	
	144-0	1,725,675	864,265	363,143	1,227,408		50,654	30,000	200,000 P
	145-0	135,767		135,767	135,767		268,267		
	150-0	22,000					22,000		
	402-0	766,969	350,099	107,668	457,767	139,677	167,525	2,000	
		14,547,768*	5,041,604*	3,039,288*	8,080,892*	2,080,828*	4,086,769*	173,050*	454,838*P
							-328,609*C		
FINANCIAL AID	102-9	26,250							26,250 A
	107-9	74,776							74,776 A
	133-9	668,844					9,000		659,844 A
	144-9	50,000						50,000	
	146-9	539,604							539,604 A
	147-9	1,580,904							1,580,904 A
	148-9	3,000,000							3,000,000 A
	149-9	23,900,000							23,900,000 A
	150-9	400							400 A
	173-9	76,000							76,000 A
	184-9	20,000							20,000 A
	403-9	119,820							119,820 A
	406-9	220,920							220,920 A
		30,277,518*					9,000*	50,000*	30,218,518*A
AUXILIARY ENTR	123-8	956,321							956,321 P
	128-8	14,680,680	1,052,957	2,427,629	3,480,586	1,058,434	8,911,665	1,137,520	128,793 P
	133-8	7,500					-36,318 C		
	145-8	62,661		62,661	62,661		7,500		
		15,707,162*	1,052,957*	2,490,290*	3,543,247*	1,058,434*	8,919,165*	1,137,520*	1,085,114*P
							-36,318*C		
PHYSICAL PLANT	102-7	3,244,726	157,986	1,991,713	2,149,699	880,463	531,889	12,500	
	105-7	1,411,745		1,005,679	1,005,679	427,278	-329,825 C		
	109-7	1,532,981					509,288		
	110-7	3,637,273					-530,500 C		
	123-7	43,960					1,532,981		3,637,273 P
	128-7	-6,332		19,310	19,310	7,724		20,000	43,960 P
							174,600		
							-227,966 C		
	133-7	500					500		
	145-7	10,444		10,444	10,444				
		9,875,297*	157,986*	3,027,146*	3,185,132*	1,315,465*	2,749,258*	32,500*	3,681,233*P
							-1,088,291*C		
INSTIT'L SUPPORT	102-1	6,496,784	1,737,910	2,780,225	4,518,135	1,691,949	1,379,586	65,182	
	128-1	528,585		312,264	312,264	85,200	-1,158,068 C	79,000	
	129-1	-34,200		10,000	10,000	3,800	673,421	4,700	
							-621,300 C		
	133-1	492,040	152,230	71,000	223,230	49,710	1,245,000	6,000	
	136-1	3,500		500	500		-1,297,700 C		
	144-1	269,722	15,000	80,316	95,316	34,806	213,100	8,000	
	145-1	31,331		31,331	31,331		3,000		
	147-1	99,901		24,237	24,237	10,664	131,600		
							65,000		

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
GRAND TOTAL WHITWATER									
ACTIVITY SUMMARY									
	INSTIT'L SUPPORT	150-1	51,500 7,939,163*	1,905,140*	3,309,873*	5,215,013*	1,876,129*	30,500 3,741,207* -3,077,068*C	21,000 183,882*
			129,577,158*	36,441,647*	15,975,931*	52,417,578*	16,657,531*	26,997,548* -4,691,286*C	2,662,557* 30,218,518*A 5,314,712*P
APPROPRIATION SUMMARY									
102		59,213,161	31,174,201	8,883,232	40,057,433	13,524,772	6,064,335 -1,523,831 C	1,064,202	26,250 A
105		1,411,745		1,005,679	1,005,679	427,278	509,288 -530,500 C		
107		74,776							74,776 A
109		1,532,981					1,532,981		
110		3,637,273							3,637,273 P
114		515,308		8,000	8,000	543	476,765	30,000	
115		182,455	34,836		34,836	11,407	136,212		
123		1,101,867							1,101,867 P
128		23,500,000	2,698,172	4,493,702	7,191,874	2,104,072	13,908,195 -1,335,755 C	1,348,042	283,572 P
129		-34,200		10,000	10,000	3,800	1,245,000 -1,297,700 C	4,700	
133		1,987,725	292,315	99,220	391,535	68,756	834,590	31,000	659,844 A 2,000 P
136		2,141,204	559,562	118,511	678,073	150,497	1,301,134 -3,500 C	15,000	
144		2,940,896	1,224,265	655,458	1,879,723	173,306	479,867	118,000	290,000 P
145		522,180		522,180	522,180				
146		539,604							539,604 A
147		1,680,805		24,237	24,237	10,664	65,000		1,580,904 A
148		3,000,000							3,000,000 A
149		23,900,000							23,900,000 A
150		187,350		11,000	11,000		149,950	26,000	400 A
173		76,000							76,000 A
177		79,047		3,000	3,000	47	66,000	10,000	
180		31,699		3,400	3,400	399	27,900		
184		20,000							20,000 A
402		994,542	458,296	138,312	596,608	181,990	200,331	15,613	
403		119,820							119,820 A
406		220,920							220,920 A
		129,577,158*	36,441,647*	15,975,931*	52,417,578*	16,657,531*	26,997,548* -4,691,286*C	2,662,557*	30,218,518*A 5,314,712*P