

UNIVERSITY OF WISCONSIN - WHITWATER
2000-01 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
SEGREGATED FEE ADMINISTRATION										
SEGREGATED FEE										
ADMINISTRATION										
STUDENT ACTIVITY FEES	N-95-1000	128-0	10,439					10,439		
SEGR FEE ALLOC COMMITTEE	N-95-1001	128-0	500					500		
SEGREGATED FEE CAPITAL										
PROJ	N-95-1003	128-0	8,744					8,744		
MUNICIPAL SERVICES FEE	N-95-1005	128-0	150,960						150,960	P
STUDENT HANDBOOK	N-95-1006	128-0	4,150		450	450		3,700		
SOUTHEAST ASIAN ORG	N-95-1009	128-0	3,479					3,479		
CHINESE STUDENT ASSOCIATION	N-95-1010	128-0	1,634					1,634		
TOTAL SEGREGATED FEE ADMINISTRATION		128-0	179,906*		450*	450*		28,496*		150,960*P
UNIT-WIDE										
CLASSIFIED COMPENSATION										
ADJUSTMENT										
CLASS COMP ADJ 102-4	N-98-1303	102-4	531	531		531				
INCREASE SUBJECT TO APPROVAL										
INC SUBJ TO APPR 136-5	N-98-1501	136-5	30,000					30,000		
INC SUBJ TO APPR 136-0	N-98-1502	136-0	30,000					30,000		
INC SUBJ TO APPR 136-2	N-98-1503	136-2	40,000					40,000		
			100,000*					100,000*		
BUDGET CLEARING ACCOUNTS										
BUDGET CLEARING 102-4	N-98-1603	102-4	-532		-532	-532				
BUDGET CLEARING 102-5	N-98-1604	102-5	318		318	318				
BUDGET CLEARING 102-6	N-98-1605	102-6	-5,617		-5,617	-5,617				
BUDGET CLEARING 102-7	N-98-1606	102-7	-8,324		-8,324	-8,324				
BUDGET CLEARING 128-0	N-98-1610	128-0	200,840		17,120	17,120	3,000	160,720	20,000	
BUDGET CLEARING 128-1	N-98-1611	128-1	10,440		440	440		10,000		
BUDGET CLEARING 128-2	N-98-1612	128-2	5,000					5,000		
BUDGET CLEARING 128-6	N-98-1614	128-6	11,060		5,000	5,000	1,000	5,060		
BUDGET CLEARING 128-7	N-98-1615	128-7	59,068					5,000		
BUDGET CLEARING 128-8	N-98-1616	128-8	162,706		45,310	45,310	12,000	5,396	100,000	
BUDGET CLEARING 150-4	N-98-1617	150-4	15,000					15,000		
BUDGET CLEARING 150-5	N-98-1618	150-5	10,000					10,000		
BUDGET CLEARING 150-6	N-98-1619	150-6	10,000					5,000	5,000	
			469,959*		53,715*	53,715*	16,000*	221,176*	125,000*	
								54,068*C		
EXTENSION REIMBURSEMENT										
EXT REIMBURSEMENT 104-2	N-98-1700	104-2	-985,411	-638,901	-41,913	-680,814	-159,332	-135,265	-10,000	
EXT REIMBURSEMENT 104-5	N-98-1701	104-5	-526,690	-196,375	-103,677	-300,052	-46,931	-169,707	-10,000	
EXT REIMBURSEMENT 104-6	N-98-1702	104-6	-5,000					-5,000		
EXT REIMBURSEMENT 144-5	N-98-1703	144-5	-170,636	-85,908	-42,772	-128,680	-33,548	-49,408		
			-1,687,737*	-921,184*	-188,362*	-1,109,546*	-239,811*	41,000-C	-20,000*	
								-359,380*		
								41,000*C		
FRINGE BENEFITS (STATE FUNDED)										
FRINGE BENEFITS (STATE FUNDED)	N-98-3000	102-2	8,196,011				8,196,011			
		177-2	47				47			
		180-2	399				399			
		102-4	8,196,457*				8,196,457*			
			36,517				36,517			