

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
ADMINISTRATIVE AFFAIRS									
APPROPRIATION SUMMARY									
	102	4,372,133	677,584	3,251,771	3,929,355		900,159	17,500	
	105	894,425		915,637	915,637		-474,881 C		
	109	1,532,981					509,288		
	123	303,477					-530,500 C		
	128	875,855		414,515	414,515	120,524	1,532,981	361,000	303,477 P
	129	-34,200		10,000	10,000	3,800	853,150	4,700	
	133	1,399,600	184,000	35,000	219,000	17,000	-873,334 C	26,000	642,000 A
	144	2,345,222	760,000	592,316	1,352,316	173,306	1,245,000	118,000	2,000 P
	147	39,901		24,237	24,237	10,664	-1,297,700 C		290,000 P
	149	23,900,000					493,600		23,900,000 A
	150	62,500					41,500	21,000	
		35,691,894*	1,621,584*	5,243,476*	6,865,060*	325,294*	5,992,278*	548,200*	24,542,000*A
							-3,176,415*C		595,477*P
STUDENT AFFAIRS									
ASSISTANT CHANCELLOR FOR									
STUDENT AFFAIR									
ASST CHANC - STUD									
	N-40-1000	102-1	145,191	105,577	30,218	135,795	9,396		
	N-40-1001	128-1	53,911		4,911	4,911	49,000		
CLASS SAL SAVINGS-STUD									
AFFRS									
	N-40-1002	102-0	-11,248		-11,248	-11,248			
	N-40-1003	102-0	7,542		2,317	2,317	5,225		
SPECIAL EVENTS									
	N-40-1005	128-0	6,000				6,000		
STUD AFFAIRS STAFF									
EXCHANGES									
	N-40-1006	128-0	2,000				2,000		
NCAA CHOICES									
	N-40-1011	133-0	15,828	6,085		6,085	2,009	7,734	
			219,224*	111,662*	26,198*	137,860*	2,009*	79,355*	
STUDENT LIFE									
DEAN OF STUDENT LIFE									
	N-40-1100	102-0	72,324	65,702	12,981	78,683	11,150		
COMMENCEMENT FUND									
	N-40-1101	128-0	42,016		4,753	4,753	1,046	-17,509 C	
UNIVERSITY LIFE									
	N-40-1103	102-0	2,469				36,217		
WOMEN'S CENTER									
	N-40-1106	102-1	987				2,469		
WOMEN'S CENTER									
	N-40-1108	128-0	1,700		800	800	987		
NATIONAL STUDENT									
EXCHANGE									
	N-40-1109	102-2	1,750				1,750		
ADULT RESOURCE CENTER									
	N-40-1110	128-0	4,000		3,200	3,200	800		
NAT'L STUDENT EXCHANGE									
PR									
	N-40-1111	128-2	375				375		
OFFICE OF STUDENT LIFE									
	N-40-1112	128-0	11,950	39,096	4,000	43,096	7,950		
CONVOCATION									
	N-40-1114	102-0	5,000				5,000		
			142,571*	104,798*	25,734*	130,532*	67,598*		
							-70,289*C		
CAREER SERVICES									
CAREER SERVICES									
	N-40-1200	102-0	274,269	156,511	114,394	270,905	3,364		
CAREER SERVICES FEE									
	N-40-1201	128-0	60,912		27,000	27,000	28,412	5,500	
GIFT:CAREER SERV									
	N-40-1202	133-0	800				800		
			335,981*	156,511*	141,394*	297,905*	32,576*	5,500*	

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
CHILDREN'S CENTER										
CHILD CARE CENTER	N-40-1300	128-0	160,963	77,485	27,537	105,022	32,076	23,865		
CHILD CARE CTR GPR SUPP	N-40-1301	102-0	7,427		4,819	4,819		2,608		
CHILDRENS CENTER SALARY	N-40-1302	128-0	65,027	48,168		48,168	16,859			
CHILD CARE QUALITY GRANT	N-40-1303	133-0	48					48		
			233,465*	125,653*	32,356*	158,009*	48,935*	26,521*		
NEW STUDENT PROGRAMS										
SPECIAL PROGRAMS										
	N-40-1500	102-0	43,431	52,739	3,278	56,017		3,843		
								-16,429 C		
NEW STUDENT ORIENTATION	N-40-1501	128-0	129,272		48,312	48,312	11,210	69,750		
HABITAT FOR HUMANITY	N-40-1503	128-0	250					250		
GIFT:VIP ASSOC	N-40-1504	133-8	7,500					7,500		
GIFT:HABITAT FORM			250					250		
HUMANITY	N-40-1505	133-0	180,703*	52,739*	51,590*	104,329*	11,210*	81,593*		
								-16,429*C		
TESTING/STUDENT AFFAIRS										
RESEARCH										
TESTING CENTER	N-40-1600	102-0	58,714	37,815	17,941	55,756		2,958		
TESTING CENTER -										
INSTRUCTION	N-40-1601	102-2	25,210	25,210		25,210				
UW SYSTEM PLACEMENT										
TESTING	N-40-1602	128-0	31,215		3,226	3,226	1,199	26,790		
MISC STUDENT TESTING	N-40-1603	128-0	5,110		1,044	1,044		9,687		
			120,249*	63,025*	22,211*	85,236*	1,199*	-5,621 C		
								39,435*		
								-5,621*C		
STUDENT HEALTH CENTER										
STUDENT HEALTH CENTER										
	N-40-2010	128-0	1,261,152	443,044	379,769	822,813	285,557	139,842	15,000	
								-2,060 C		
PHYSICAL THERAPY SERV	N-40-2030	128-0	2,080		12,250	12,250	3,500	2,080		
PSYCH BACKUP	N-40-2040	128-0	15,750							
			1,278,982*	443,044*	392,019*	835,063*	289,057*	141,922*	15,000*	
								-2,060*C		
UNIVERSITY HEALTH & COUNSELING										
STUDENT COUNSELING CTR										
STUDENT COUNSELING CTR	N-40-2110	102-0	194,967	164,081	17,543	181,624		13,343		
HEALTH CTR NURSE PRACT	N-40-2120	102-0	23,604	23,604		23,604				
SAPA	N-40-2140	128-0	5,000					5,000		
			223,571*	187,685*	17,543*	205,228*		18,343*		
EMPLOYEE ASSISTANCE										
EMPLOYEE ASSISTANCE PROGRAM										
	N-40-2210	102-1	17,380	10,907	5,486	16,393		987		
ALCOHOL & DRUG ABUSE	N-40-2220	102-0	33,266	32,723		32,723		543		
STUDENT LIFE SERVICES	N-40-2230	102-0	3,580					3,580		
			54,226*	43,630*	5,486*	49,116*		5,110*		
FINANCIAL AID										
FINANCIAL AID										
	N-40-5000	102-0	448,147	332,901	114,988	447,889		258		
FIN AID ADMIN EXPENSES	N-40-5001	144-0	82,267		14,000	14,000		68,267		
ACADEMIC EXCELLENCE-GPR	N-40-5003	102-9	26,250							26,250 A
GIFT:EMERGENCY LOAN FUND	N-40-5007	133-9	4,000					4,000		
STUDY ABROAD GRANTS	N-40-5010	173-9	76,000							76,000 A
			636,664*	332,901*	128,988*	461,889*		72,525*		102,250*A
AUXILIARY SERVICES & ADMINISTRATION										
AUXILIARY SERVICES OFFICE										
	N-40-8001	128-0	201,869	113,018	28,020	141,038	49,656	11,175		
VENDING CONTRACT ADMIN	N-40-8002	128-8	5,000		3,000	3,000		2,000		
			206,869*	113,018*	31,020*	144,038*	49,656*	13,175*		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
BOOKSTORE										
UNIVERSITY BOOKSTORE	N-40-8100	128-8	1,671,007	72,006	206,746	278,752	102,000	1,288,705		1,550 P
HAWK/DEBIT CARD										
STUDENT ID CARDS	N-40-8200	102-0	12,934		7,700	7,700		5,234		
HAWK CARD OFFICE	N-40-8210	128-8	80,883		50,230	50,230	14,778	15,875		
DEBIT CARD EXPENSES	N-40-8211	128-8	103,457	15,881	6,000	21,881	7,146	74,430		
			197,274*	15,881*	63,930*	79,811*	21,924*	95,539*		
PERKINS STADIUM										
PERKINS STADIUM OPERATIONS										
	N-40-8300	128-0	69,463	11,823	27,093	38,916	9,905	21,300	2,550	2,292 P
								-5,500 C		
STADIUM DEBT SERVICE	N-40-8301	128-0	6,000					6,000		
STADIUM DEBT SERVICE	N-40-8303	123-0	101,586							101,586 P
			177,049*	11,823*	27,093*	38,916*	9,905*	27,300*	2,550*	103,878*P
								-5,500*C		
RESIDENCE DINING										
RES DINING-DEBT SERVCIE	N-40-8401	123-8	271,497							271,497 P
RES DINING MAINT OPERATIONS										
	N-40-8403	128-8	359,910		100,270	100,270	43,785	215,855		
RES DINING DRUMLIN	N-40-8404	128-8	1,627,905	51,706	7,800	59,506	37,725	1,520,807	5,000	5,920 P
								-1,053 C		
RES DINING ESKER	N-40-8405	128-8	1,940,960	60,090	3,000	63,090	32,149	1,814,801	25,000	5,920 P
RES DINING DRUMLIN RES	N-40-8407	128-8	15,000						15,000	
RES DINING-ESKER RES	N-40-8408	128-8	231,520						231,520	
RES DINING CONTRACTOR	N-40-8409	128-8	2,000					2,000		
RES DINING CUSTODIAL	N-40-8410	128-8	163,460		97,084	97,084	49,551	16,825		
			4,612,252*	111,796*	208,154*	319,950*	163,210*	3,570,288*	276,520*	283,337*P
								-1,053*C		
RESIDENCE LIFE										
RES LIFE ADMINISTRATION	N-40-8510	128-8	2,879,696	753,422	135,486	888,908	315,168	1,285,885	295,000	100,000 P
								-5,265 C		
RES LIFE OFFICE	N-40-8511	128-8	88,210		26,200	26,200	660	61,350		
MARKETING	N-40-8512	128-8	87,239		26,500	26,500	414	60,325		
RES LIFE DESK OPERATIONS	N-40-8513	128-8	116,408		116,000	116,000	408			
PAYROLL OVERFLOW	N-40-8514	128-8	20,100		20,000	20,000	100			
RES LIFE CONF ADMINISTRATION										
	N-40-8520	128-8	85,900		60,000	60,000	1,400	24,500		
MIS/TECHNOLOGY	N-40-8530	128-8	345,050		74,828	74,828	1,497	248,725	20,000	
RES LIFE CUSTODIAL OPERATIONS	N-40-8540	128-8	931,034		590,954	590,954	199,030	141,050		
RES LIFE MAINT OPERATIONS	N-40-8541	128-8	1,469,056		424,162	424,162	138,194	766,700	140,000	
RES LIFE GROUNDS OPERATIONS	N-40-8542	128-8	175,772		33,435	33,435	1,337	110,000	31,000	
RES LIFE HALL IMPROVEMENTS	N-40-8543	128-8	255,900					255,900		
RES ED	N-40-8550	128-8	539,707	43,000	151,055	194,055	9,817	335,835		
RES LIFE CABLE TV	N-40-8560	128-8	422,341	56,852	74,813	131,665	31,275	246,401	13,000	
GPR-CABLE TELEVISION	N-40-8561	102-6	32,029	32,029		32,029				
RES LIFE DEBT SERVICE	N-40-8593	123-8	240,311							240,311 P
			7,688,753*	885,303*	1,733,433*	2,618,736*	699,300*	3,536,671*	499,000*	340,311*P
								-5,265*C		
TEXTBOOK RENTAL										
TEXTBOOK ADMINISTRATION	N-40-8600	128-6	885,722	50,858	64,900	115,758	39,492	728,945		1,527 P
UNIVERSITY CENTER & ACTIVITIES										
UNIV CENTER GEN OPERATIONS	N-40-8700	128-0	325,210	175,446	32,000	207,446	59,000	141,164	12,000	
								-94,400 C		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
UNIVERSITY CENTER & ACTIVITIES										
UC RESERVE FUNDED	N-40-8701	128-0	25,000					25,000		
UNIV CENTER DEBT SERVICE	N-40-8703	123-8	184,996							184,996 P
CENTER FOOD SERVICE	N-40-8704	128-8	183,967		34,364	34,364	15,500	118,700		15,403 P
ALCOHOLIC BEV OPERATIONS	N-40-8705	128-8	30,000					30,000		
UC GRAPHIC SERVICES	N-40-8706	128-0	65,843	25,430	20,000	45,430	8,138	14,275		
								-2,000 C		
UC STUD EMPLOYEE DEV PROG	N-40-8707	128-0	4,000					4,000		
UNIVERSITY CENTER	N-40-8710	128-0	350,765	15,982	200,883	216,865	90,000	62,700		
								-18,800 C		
U C BUILDING MANAGERS	N-40-8711	128-0	159,064	49,912	76,306	126,218	26,346	8,300		
								-1,800 C		
UC TECHNICAL SERVICES	N-40-8712	128-0	2,500		1,000	1,000		1,500		
UC EVENT SECURITY	N-40-8713	128-0	1,000					1,000		
RECREATION CENTER	N-40-8720	128-0	99,275	29,967	28,300	58,267	11,388	35,620		
								-6,000 C		
INFORMATION/TICKET CENTER	N-40-8721	128-0	118,199	34,161	46,072	80,233	24,990	12,976		
TICKET CENTER	N-40-8722	128-0	97,530	11,387	59,503	70,890	24,400	17,240	5,000	
								-20,000 C		
CAMPUS ACTIVITIES	N-40-8730	128-0	258,414	76,180	99,413	175,593	50,121	40,700		
								-8,000 C		
UC LEADERSHIP PROGRAM	N-40-8731	128-0	6,325					6,325		
UC MULTICULTURAL PROGRAMS	N-40-8732	128-0	103,666	45,904	11,907	57,811	12,000	33,855		
STUDENT ORGANIZATION PROGRAM	N-40-8733	128-0	60,646	33,664	500	34,164	11,782	14,700		
CENTER GALLERY	N-40-8734	128-0	27,177	10,172	6,400	16,572	3,255	7,350		
COMMUNITY SERVICE	N-40-8736	128-0	32,429	9,000	12,825	21,825	2,304	8,300		
UCAB	N-40-8750	128-0	114,840					114,840		
HOMECOMING PH/IFC	N-40-8752	128-0	13,425					13,425		
	N-40-8753	128-0	500					500		
NATIONAL PANHELLENIC COUNCIL	N-40-8754	128-0	500					500		
LATINO HERITAGE MONTH	N-40-8756	128-0	500					500		
BILLIARDS CLUB	N-40-8757	128-0	825					825		
BOWLING CLUB	N-40-8758	128-0	3,416					3,416		
WHITWATER STUDENT GOVT	N-40-8759	128-0	20,000		6,100	6,100		13,900		
BLACK STUDENT UNION	N-40-8761	128-0	6,500					6,500		
GOSPEL CHOIR	N-40-8762	128-0	6,183		3,498	3,498		2,685		
IMPACT	N-40-8763	128-0	1,600					1,600		
INTERNATIONAL CLUB	N-40-8764	128-0	5,630					5,630		
LATINOS UNIDOS	N-40-8765	128-0	7,826					7,826		
GOSPEL CHOIR RESERVE	N-40-8767	128-0	1,000					1,000		
GIFT:CESAR CHAVEZ	N-40-8770	133-0	90					90		
GIFT:SAFEWALK	N-40-8771	133-0	215					215		
GIFT:BOWLING CLUB SCHOLAR	N-40-8772	133-9	5,000					5,000		
GIFT:HOMECOMING	N-40-8773	133-0	2,200					2,200		
SOS GIFTS/DONATIONS	N-40-8774	133-0	325					325		
UNIVERSITY RESERVATIONS	N-40-8791	102-1	12,332		12,332	12,332				
LATINO HERITAGE MONTH	N-40-8792	102-0	1,482					1,482		
AFRICAN AMERICAN HISTORY MONTH	N-40-8793	102-0	1,482					1,482		
STUDENT EVALUATIONS	N-40-8794	102-2	5,265					5,265		
TELEDESK	N-40-8796	128-0			19,000	19,000		-19,000 C		
STUDENT ADA COMPLIANCE	N-40-8799	128-0	4,000					4,000		
			2,351,142*	517,205*	670,403*	1,187,608*	339,224*	776,911*	17,000*	200,399*P
								-170,000*C		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
RECREATION SPORTS & FACILITIES										
RECR SPORTS FACILITY										
COORD	N-40-9000	102-0	60,294	60,294		60,294				
REC SPORTS FACILITY MGMT	N-40-9001	128-0	131,490	62,792	18,534	81,326	28,464	21,700		
WILLIAMS CENTER FAC RENTAL	N-40-9003	128-0	11,500					26,500		
								-15,000	C	
WILLIAMS CENTER LAUND SERVICE										
	N-40-9004	128-0	400					400		
ATHL/REC SET-UP PR	N-40-9005	128-0	2,060					2,060		
RECR FACILITY SUPERVISOR	N-40-9008	128-5	6,000		10,600	10,600	400	-5,000	C	
GIFTS:SOFTBALL COMPLEX	N-40-9009	133-0	100					100		
			211,844*	123,086*	29,134*	152,220*	28,864*	50,760*		
								-20,000*	C	
INTRAMURALS										
INTRAMURALS	N-40-9100	128-0	45,770		34,420	34,420		11,350		
INTRAMURALS SALARY	N-40-9101	128-0	115,227	80,287	6,178	86,465	30,262	-1,500	C	
			160,997*	80,287*	40,598*	120,885*	30,262*	11,350*		
								-1,500*	C	
GENERAL RECREATION										
GENERAL RECREATION	N-40-9200	128-0	43,490		34,140	34,140		9,350		
WILLIAMS CENTER WEIGHT ROOM	N-40-9201	128-0	200,000	33,905	30,000	63,905	11,867	131,438		25,000
								-32,210	C	
FITNESS CENTER	N-40-9202	128-0	140,000		70,000	70,000		60,000		10,000
			383,490*	33,905*	134,140*	168,045*	11,867*	200,788*		35,000*
								-32,210*	C	
WHEELCHAIR SPORTS										
WHEELCHAIR RECREATION	N-40-9300	128-0	27,905		3,000	3,000		24,905		
GIFT:WHEELCHAIR RECREATION	N-40-9301	133-0	100					100		
GIFT:WHEELCHAIR SPORTS CAMPS	N-40-9302	133-0	100					100		
GIFT:PETTIT ENDOWMENT	N-40-9303	133-0	100					100		
			28,205*		3,000*	3,000*		25,205*		
CLUB SPORTS										
CLUB SPORTS	N-40-9400	128-0	3,530		300	300		3,230		
SPIRIT PROGRAM	N-40-9401	128-0	6,680		900	900		5,780		
SKI CLUB	N-40-9402	128-0	300					300		
LACROSSE CLUB	N-40-9404	128-0	3,495					3,495		
HOBBITS OUTDOOR & CANOE CLUB	N-40-9405	128-0	395		395	395				
ICE HOCKEY CLUB	N-40-9406	128-0	32,990	3,680	450	4,130	270	28,590		
OUTDOOR RECREATION PROG	N-40-9407	128-0	2,105					2,105		
VOLLEYBALL (MEN)	N-40-9408	128-0	3,555					3,555		
MARTIAL ARTS CLUB	N-40-9409	128-0	450					450		
KARATE CLUB	N-40-9410	128-0	1,500					1,500		
RUGBY CLUB	N-40-9411	128-0	3,335					3,335		
SPIRIT PROG REPLACEMENT FUND	N-40-9412	128-0	1,700					1,700		
WOMEN'S RUGBY	N-40-9413	128-0	2,580					2,580		
CYCLING CLUB	N-40-9414	128-0	6,320					6,320		
WOMEN'S ICE HOCKEY	N-40-9415	128-0	8,375					8,375		
ULTIMATE FRISBEE CLUB	N-40-9416	128-0	4,100					4,100		
			81,410*	3,680*	2,045*	5,725*	270*	75,415*		
TOTAL STUDENT AFFAIRS			22,081,650*	3,640,496*	4,058,115*	7,698,611*	1,863,114*	10,966,030*	850,570*	102,250*A
								-329,927*C		931,002*P

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

STUDENT AFFAIRS	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACTIVITY SUMMARY										
	INSTRUCTION	102-2	32,225	25,210		25,210		7,015		
		128-2	375					375		
			32,600*	25,210*		25,210*		7,390*		
	PUBLIC SERVICE	128-5	6,000		10,600	10,600	400	-5,000 C		
	ACADEMIC SUPPORT	102-6	32,029	32,029		32,029				
		128-6	885,722	50,858	64,900	115,758	39,492	728,945		1,527 P
			917,751*	82,887*	64,900*	147,787*	39,492*	728,945*		1,527*P
	STUDENT SERVICES	102-0	1,239,684	926,370	284,713	1,211,083		62,539		
								-33,938 C		
		123-0	101,586							101,586 P
		128-0	4,804,769	1,430,503	1,389,028	2,819,531	819,279	1,373,288	75,050	2,292 P
								-284,671 C		
		133-0	20,156	6,085		6,085	2,009	12,062		
		144-0	82,267		14,000	14,000		68,267		
			6,248,462*	2,362,958*	1,687,741*	4,050,699*	821,288*	1,516,156*	75,050*	103,878*P
								-318,609*C		
	FINANCIAL AID	102-9	26,250							26,250 A
		133-9	9,000					9,000		
		173-9	76,000							76,000 A
			111,250*					9,000*		102,250*A
	AUXILIARY ENTR	123-8	696,804							696,804 P
		128-8	13,831,482	1,052,957	2,241,927	3,294,884	1,001,934	8,636,669	775,520	128,793 P
								-6,318 C		
		133-8	7,500					7,500		
			14,535,786*	1,052,957*	2,241,927*	3,294,884*	1,001,934*	8,644,169*	775,520*	825,597*P
								-6,318*C		
	INSTIT'L SUPPORT	102-1	175,890	116,484	48,036	164,520		11,370		
		128-1	53,911		4,911	4,911		49,000		
			229,801*	116,484*	52,947*	169,431*		60,370*		
			22,081,650*	3,640,496*	4,058,115*	7,698,611*	1,863,114*	10,966,030*	850,570*	102,250*A
								-329,927*C		931,002*P
APPROPRIATION SUMMARY										
		102	1,506,078	1,100,093	332,749	1,432,842		80,924		26,250 A
		123	798,390					-33,938 C		
		128	19,582,259	2,534,318	3,711,366	6,245,684	1,861,105	10,788,277	850,570	798,390 P
								-295,989 C		132,612 P
		133	36,656	6,085		6,085	2,009	28,562		
		144	82,267		14,000	14,000		68,267		
		173	76,000							76,000 A
			22,081,650*	3,640,496*	4,058,115*	7,698,611*	1,863,114*	10,966,030*	850,570*	102,250*A
								-329,927*C		931,002*P
UNIVERSITY RELATIONS										
ASSISTANT CHANCELLOR FOR										
UNIV RELATIONS										
	ASSIST CHANC	UNIV								
	RELATIONS	N-50-1000-102-1	320,807	252,276	37,634	289,910		30,897		
	GIFT-UNIVERSITY									
	RELATIONS	N-50-1002-133-1	122,000		56,000	56,000	20,000	46,000		
	UW-W STUDENT FOUNDATION	N-50-1003-133-1	1,000					1,000		