

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

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	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
UNIVERSITY RELATIONS										
ASSISTANT CHANCELLOR FOR										
UNIV RELATIONS										
GIFT ANNUAL FUND	N-50-1004	133-1	51,726	17,226	5,000	22,226	4,500	25,000		
UNIVERSITY RELATIONS										
SALARY	N-50-1005	133-1	110,214	85,004		85,004	25,210			
DEVEL AND ALUMNI										
RELATIONS	N-50-1008	102-1	1,500					1,500		
ALUMNI ASSOCIATION	N-50-1009	133-1	1,000					1,000		
			608,247*	354,506*	98,634*	453,140*	49,710*	105,397*		
NEWS & PUBLIC AFFAIRS										
NEWS & PUBLIC AFFAIRS	N-50-1100	102-1	153,499	86,934	47,084	134,018		19,481		
CD-ROM YEARBOOK	N-50-1101	128-1	1,970					1,970		
REPORTER ADVERTISING	N-50-1104	128-1	600					600		
PROMOTIONAL VIDEO	N-50-1105	102-1	2,500					2,500		
UNIVERSITY PUBLICATIONS	N-50-1109	102-1	10,000					10,000		
			168,569*	86,934*	47,084*	134,018*		34,551*		
TOTAL UNIVERSITY RELATIONS			776,816*	441,440*	145,718*	587,158*	49,710*	139,948*		
ACTIVITY SUMMARY										
INSTIT'L SUPPORT										
		102-1	488,306	339,210	84,718	423,928		64,378		
		128-1	2,570					2,570		
		133-1	285,940	102,230	61,000	163,230	49,710	73,000		
			776,816*	441,440*	145,718*	587,158*	49,710*	139,948*		
APPROPRIATION SUMMARY										
		102	488,306	339,210	84,718	423,928		64,378		
		128	2,570					2,570		
		133	285,940	102,230	61,000	163,230	49,710	73,000		
			776,816*	441,440*	145,718*	587,158*	49,710*	139,948*		
STUDENT ASSISTANCE										
ADVANCED OPPORTUNITY PROGRAM										
ADV OPPORTUNITY PROGRAM	N-60-1000	403-9	119,820						119,820 A	
UNDERGRAD MINORITY RETENTION GRANTS										
LAWTON - UMRG	N-60-1100	406-9	220,920						220,920 A	
PELL GRANTS										
PELL GRANTS	N-60-1200	148-9	3,000,000						3,000,000 A	
EDUCATIONAL OPPORTUNITY GRANTS										
SEOG	N-60-1300	146-9	539,604						539,604 A	
MATCHING OF FEDERAL PROGRAMS										
WORK STUDY MATCH	N-60-1400	102-0	12,300		12,300	12,300				
WORK STUDY MATCH	N-60-1401	102-1	7,000		7,000	7,000				
WORK STUDY MATCH	N-60-1402	102-2	95,000		95,000	95,000				
WORK STUDY MATCH	N-60-1403	402-0	5,000		5,000	5,000				
PERKINS LOANS - STATE SHARE	N-60-1404	107-9	74,776		119,300*	119,300*			74,776 A	
			194,076*						74,776*A	
PERKINS STUDENT LOANS										
NDSL COL FEE CHARGES	N-60-1501	147-1	60,000					60,000		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT ASSISTANCE										
PERKINS STUDENT LOANS			400							400 A
AUDIT CITATIONS	N-60-1502	150-9	1,580,904							1,580,904 A
PERKINS LOANS	N-60-1504	147-9	1,641,304*					60,000*		1,581,304*A
WORK STUDY										
WORK STUDY	FEDERAL ALLOC	N-60-1700	145-0	135,767	135,767	135,767				
WORK STUDY	FEDERAL ALLOC	N-60-1701	145-1	31,331	31,331	31,331				
WORK STUDY	FEDERAL ALLOC	N-60-1702	145-2	214,094	214,094	214,094				
WORK STUDY	FEDERAL ALLOC	N-60-1704	145-5	15,665	15,665	15,665				
WORK STUDY	FEDERAL ALLOC	N-60-1705	145-6	52,218	52,218	52,218				
WORK STUDY	FEDERAL ALLOC	N-60-1706	145-7	10,444	10,444	10,444				
WORK STUDY	FEDERAL ALLOC	N-60-1707	145-8	62,661	62,661	62,661				
			522,180*		522,180*	522,180*				
TOTAL STUDENT ASSISTANCE			6,237,904*		641,480*	641,480*		60,000*		5,536,424*A
ACTIVITY SUMMARY										
INSTRUCTION		102-2	95,000		95,000	95,000				
		145-2	214,094		214,094	214,094				
			309,094*		309,094*	309,094*				
PUBLIC SERVICE		145-5	15,665		15,665	15,665				
ACADEMIC SUPPORT		145-6	52,218		52,218	52,218				
STUDENT SERVICES		102-0	12,300		12,300	12,300				
		145-0	135,767		135,767	135,767				
		402-0	5,000		5,000	5,000				
			153,067*		153,067*	153,067*				
FINANCIAL AID		107-9	74,776							74,776 A
		146-9	539,604							539,604 A
		147-9	1,580,904							1,580,904 A
		148-9	3,000,000							3,000,000 A
		150-9	400							400 A
		403-9	119,820							119,820 A
		406-9	220,920							220,920 A
			5,536,424*							5,536,424*A
AUXILIARY ENTR		145-8	62,661		62,661	62,661				
PHYSICAL PLANT		145-7	10,444		10,444	10,444				
INSTIT'L SUPPORT		102-1	7,000		7,000	7,000				
		145-1	31,331		31,331	31,331				
		147-1	60,000					60,000		
			98,331*		38,331*	38,331*		60,000*		
TOTAL ACTIVITY SUMMARY			6,237,904*		641,480*	641,480*		60,000*		5,536,424*A
APPROPRIATION SUMMARY										
		102	114,300		114,300	114,300				
		107	74,776							74,776 A
		145	522,180		522,180	522,180				
		146	539,604							539,604 A
		147	1,640,904					60,000		1,580,904 A
		148	3,000,000							3,000,000 A
		150	400							400 A
		402	5,000		5,000	5,000				
		403	119,820							119,820 A
		406	220,920							220,920 A
TOTAL APPROPRIATION SUMMARY			6,237,904*		641,480*	641,480*		60,000*		5,536,424*A