

UNIVERSITY OF WISCONSIN - WHITEWATER  
2000-01 BUDGET  
SUMMARY

	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
TECHNOLOGY & INFORMATION RESOURCES										
TECHNOLOGY & INFORMATION RESOURCES										
TECH & INF RES ADMIN										
COMPUTING	N-26-1000	102-1	90,257	67,278	22,979	90,257				
T&R ADMIN COMP NON-PERS	N-26-1004	102-1	81,392					38,222	43,170	
UNIV HARDWARE MAINT								90,000		
ADMIN	N-26-1005	102-1	90,000					90,000		
UNIV SOFTWARE MAINT								140,000		
ADMIN	N-26-1006	102-1	140,000					140,000		
T&R ACADEMIC	N-26-1009	102-6	126,950	93,877	33,073	126,950				
LTE T&R	N-26-1010	102-6	3,490		3,490	3,490				
ADMIN COMP CHGBK 00	N-26-1012	102-0	350,474					350,474		
ADMIN COMP CHGBK 01	N-26-1013	102-1	375,825					375,825		
ADMIN COMP CHGBK 04	N-26-1014	102-4	5,320					5,320		
ADMIN COMP CHGBK 05	N-26-1015	102-5	483					483		
ADMIN COMP CHGBK 06	N-26-1016	102-6	16,245					16,245		
ADMIN COMP CHGBK 07	N-26-1017	102-7	14,665					14,665		
UNIV HARDWARE MNTC ACAD	N-26-1018	102-6	40,000					40,000		
UNIV SOFTWARE MNTC ACAD	N-26-1019	102-6	30,000					30,000		
T&R ADMIN NON PERS	N-26-1022	102-6	138,166					88,166	50,000	
IT STUDENT EMPLOYMENT	N-26-1047	102-6	257,531		194,905	194,905		62,626		
GENERAL COMPUTER ACCESS	N-26-1048	114-6	136,765		8,000	8,000		98,765	30,000	
			1,897,563*	161,155*	262,447*	423,602*		1,350,791*	123,170*	
INFORMATION										
SYSTEMS&OPERATIONS SERVIC										
INFO SYS & OPER SERVICES	N-26-1100	102-1	50,687	188,850	624,849	813,699		-763,012 C		
ISOS NON PERSONNEL	N-26-1101	102-1	34,100					34,100		
			84,787*	188,850*	624,849*	813,699*		34,100*		
								-763,012*C		
LIBRARY SERVICES										
LIBRARY SERVICES SALARY	N-26-1200	102-6	932,825	442,134	490,691	932,825				
LS NON PERSONNEL	N-26-1201	102-6	49,529					49,529		
LIBRARY AUTOMATION	N-26-1202	102-6	55,278					55,278		
RECR AND RETENTION-										
LIBRARY	N-26-1208	102-6	1,593					1,593		
LIBRARY ACQUISITIONS	N-26-1209	102-6	879,638					25,000	854,638	
			1,918,863*	442,134*	490,691*	932,825*		131,400*	854,638*	
NETWORKING										
&TELECOMMUNICATIONS SERVI										
NETWRK & TELECOMM SERV										
ACAD	N-26-1300	102-6	541,666	130,147	411,519	541,666				
TELECOM MAINTENANCE	N-26-1302	128-1	90,000		52,100	52,100	16,900	81,000		
								-60,000 C		
NTS NON PERSONNEL	N-26-1304	102-6	25,000					25,000		
NTS ADMIN COMP NON-PERS	N-26-1305	102-1	16,950					16,950		
			673,616*	130,147*	463,619*	593,766*	16,900*	122,950*		
								-60,000*C		
USER TRAINING & SUPPORT										
SERVICES										
USER TRAIN & SUPP SERV										
ACAD	N-26-1400	102-6	381,519	248,253	133,266	381,519				
UTSS ADMIN COMPUTING	N-26-1401	102-1	95,283		95,283	95,283				
UTSS NON PERSONNEL	N-26-1402	102-6	13,000					15,000		
								-2,000 C		
UTSS ADMIN COMP NON-PERS	N-26-1403	102-1	6,936					6,936		
FACULTY TECHNOLOGY FUND								66,902		
115	N-26-1406	115-6	66,902					66,902		
FACULTY TECHNOLOGY FUND								40,313		
102	N-26-1407	102-6	40,313					40,313		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>TECHNOLOGY &amp; INFORMATION RESOURCES</b>										
USER TRAINING & SUPPORT SERVICES										
BDGRNET TECH INFRAS	N-26-1411	102-6	62,590		20,826	20,826		20,882	20,882	
FUND 102										
BDGRNET TECH INFRAS	N-26-1412	115-6	104,146	34,836		34,836		69,310		
FUND 115			53,968					53,968		
FACULTY PC'S	N-26-1414	102-6	824,657*	283,089*	249,375*	532,464*		273,311*	20,882*	
								-2,000*C		
<b>TOTAL TECHNOLOGY &amp; INFORMATION RESOURCES</b>			<b>5,399,486*</b>	<b>1,205,375*</b>	<b>2,090,981*</b>	<b>3,296,356*</b>	<b>16,900*</b>	<b>1,912,552*</b>	<b>998,690*</b>	<b>-825,012*C</b>
<b>ACTIVITY SUMMARY</b>										
RESEARCH		102-4	5,320					5,320		
PUBLIC SERVICE		102-5	483					483		
ACADEMIC SUPPORT		102-6	3,649,301	914,411	1,287,770	2,202,181		523,600	925,520	
								-2,000 C		
		114-6	136,765		8,000	8,000		98,765	30,000	
		115-6	171,048	34,836		34,836		136,212		
			3,957,114*	949,247*	1,295,770*	2,245,017*		758,577*	955,520*	
								-2,000*C		
STUDENT SERVICES		102-0	350,474					350,474		
PHYSICAL PLANT		102-7	14,665					14,665		
INSTIT'L SUPPORT		102-1	981,430	256,128	743,111	999,239		702,033	43,170	
								-763,012 C		
		128-1	90,000		52,100	52,100	16,900	81,000		
			1,071,430*	256,128*	795,211*	1,051,339*	16,900*	-60,000 C	43,170*	
								783,033*		
								-823,012*C		
<b>TOTAL ACTIVITY SUMMARY</b>			<b>5,399,486*</b>	<b>1,205,375*</b>	<b>2,090,981*</b>	<b>3,296,356*</b>	<b>16,900*</b>	<b>1,912,552*</b>	<b>998,690*</b>	<b>-825,012*C</b>
<b>APPROPRIATION SUMMARY</b>										
		102	5,001,673	1,170,539	2,030,881	3,201,420		1,596,575	968,690	
								-765,012 C		
		114	136,765		8,000	8,000		98,765	30,000	
		115	171,048	34,836		34,836		136,212		
		128	90,000		52,100	52,100	16,900	81,000		
								-60,000 C		
<b>TOTAL APPROPRIATION SUMMARY</b>			<b>5,399,486*</b>	<b>1,205,375*</b>	<b>2,090,981*</b>	<b>3,296,356*</b>	<b>16,900*</b>	<b>1,912,552*</b>	<b>998,690*</b>	<b>-825,012*C</b>
<b>ADMINISTRATIVE AFFAIRS</b>										
ASSISTANT CHANCELLOR FOR ADMIN AFFAIRS										
ASSIST CHANC -- ADMIN AFFAIRS	N-30-1000	102-1	161,334	106,035	43,699	149,734		11,600		
INTERNAL AUDIT	N-30-1001	102-1	51,152		61,152	61,152		5,000		
								-15,000 C		
INTERNAL AUDIT-PR	N-30-1002	128-1	5,500					5,500		
ST-COLETTA-CONTRACT	N-30-1003	133-1	10,000					10,000		
COOP PURCHASES-RESERVE	N-30-1004	129-1	5,000					5,000		