

UNIVERSITY OF WISCONSIN - WHITEWATER  
2000-01 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>STUDENT AFFAIRS</b>									
<b>ACTIVITY SUMMARY</b>									
<b>INSTRUCTION</b>									
	102-2	32,225	25,210		25,210		7,015		
	128-2	375					375		
		32,600*	25,210*		25,210*		7,390*		
<b>PUBLIC SERVICE</b>									
	128-5	6,000		10,600	10,600	400	-5,000 C		
<b>ACADEMIC SUPPORT</b>									
	102-6	32,029	32,029		32,029				
	128-6	885,722	50,858	64,900	115,758	39,492	728,945		1,527 P
		917,751*	82,887*	64,900*	147,787*	39,492*	728,945*		1,527*P
<b>STUDENT SERVICES</b>									
	102-0	1,239,684	926,370	284,713	1,211,083		62,539		
							-33,938 C		
	123-0	101,586							101,586 P
	128-0	4,804,769	1,430,503	1,389,028	2,819,531	819,279	1,373,288	75,050	2,292 P
							-284,671 C		
	133-0	20,156	6,085		6,085	2,009	12,062		
	144-0	82,267		14,000	14,000		68,267		
		6,248,462*	2,362,958*	1,687,741*	4,050,699*	821,288*	1,516,156*	75,050*	103,878*P
							-318,609*C		
<b>FINANCIAL AID</b>									
	102-9	26,250							26,250 A
	133-9	9,000					9,000		
	173-9	76,000							76,000 A
		111,250*					9,000*		102,250*A
<b>AUXILIARY ENTR</b>									
	123-8	696,804							696,804 P
	128-8	13,831,482	1,052,957	2,241,927	3,294,884	1,001,934	8,636,669	775,520	128,793 P
							-6,318 C		
	133-8	7,500					7,500		
		14,535,786*	1,052,957*	2,241,927*	3,294,884*	1,001,934*	8,644,169*	775,520*	825,597*P
							-6,318*C		
<b>INSTIT'L SUPPORT</b>									
	102-1	175,890	116,484	48,036	164,520		11,370		
	128-1	53,911		4,911	4,911		49,000		
		229,801*	116,484*	52,947*	169,431*		60,370*		
		22,081,650*	3,640,496*	4,058,115*	7,698,611*	1,863,114*	10,966,030*	850,570*	102,250*A
							-329,927*C		931,002*P
<b>APPROPRIATION SUMMARY</b>									
	102	1,506,078	1,100,093	332,749	1,432,842		80,924		26,250 A
	123	798,390					-33,938 C		
	128	19,582,259	2,534,318	3,711,366	6,245,684	1,861,105	10,788,277	850,570	798,390 P
							-295,989 C		132,612 P
	133	36,656	6,085		6,085	2,009	28,562		
	144	82,267		14,000	14,000		68,267		
	173	76,000							76,000 A
		22,081,650*	3,640,496*	4,058,115*	7,698,611*	1,863,114*	10,966,030*	850,570*	102,250*A
							-329,927*C		931,002*P
<b>UNIVERSITY RELATIONS</b>									
<b>ASSISTANT CHANCELLOR FOR</b>									
<b>UNIV RELATIONS</b>									
	ASSIST CHANC - UNIV								
	RELATIONS	N-50-1000 102-1	320,807	252,276	37,634	289,910		30,897	
	GIFT:UNIVERSITY								
	RELATIONS	N-50-1002 133-1	122,000		56,000	56,000	20,000	46,000	
	UN-W STUDENT FOUNDATION	N-50-1003 133-1	1,000					1,000	

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
UNIVERSITY RELATIONS										
ASSISTANT CHANCELLOR FOR										
UNIV RELATIONS										
GIFT:ANNUAL FUND	N-50-1004	133-1	51,726	17,226	5,000	22,226	4,500	25,000		
UNIVERSITY RELATIONS										
SALARY	N-50-1005	133-1	110,214	85,004		85,004	25,210			
DEVEL AND ALUMNI										
RELATIONS	N-50-1008	102-1	1,500					1,500		
ALUMNI ASSOCIATION	N-50-1009	133-1	1,000					1,000		
			608,247*	354,506*	98,634*	453,140*	49,710*	105,397*		
NEWS & PUBLIC AFFAIRS										
NEWS & PUBLIC AFFAIRS	N-50-1100	102-1	153,499	86,934	47,084	134,018		19,481		
CD-ROM YEARBOOK	N-50-1101	128-1	1,970					1,970		
REPORTER ADVERTISING	N-50-1104	128-1	600					600		
PROMOTIONAL VIDEO	N-50-1105	102-1	2,500					2,500		
UNIVERSITY PUBLICATIONS	N-50-1109	102-1	10,000					10,000		
			168,569*	86,934*	47,084*	134,018*		34,551*		
TOTAL UNIVERSITY RELATIONS			776,816*	441,440*	145,718*	587,158*	49,710*	139,948*		
ACTIVITY SUMMARY										
INSTIT'L SUPPORT	102-1		488,306	339,210	84,718	423,928		64,378		
	128-1		2,570					2,570		
	133-1		285,940	102,230	61,000	163,230	49,710	73,000		
			776,816*	441,440*	145,718*	587,158*	49,710*	139,948*		
APPROPRIATION SUMMARY										
	102		488,306	339,210	84,718	423,928		64,378		
	128		2,570					2,570		
	133		285,940	102,230	61,000	163,230	49,710	73,000		
			776,816*	441,440*	145,718*	587,158*	49,710*	139,948*		
STUDENT ASSISTANCE										
ADVANCED OPPORTUNITY										
PROGRAM										
ADV OPPORTUNITY PROGRAM	N-60-1000	403-9	119,820							119,820-A
UNDERGRAD MINORITY										
RETENTION GRANTS										
LAWTON - UMRG	N-60-1100	406-9	220,920							220,920-A
PELL GRANTS										
PELL GRANTS	N-60-1200	148-9	3,000,000							3,000,000-A
EDUCATIONAL OPPORTUNITY										
GRANTS										
SEOG	N-60-1300	146-9	539,604							539,604-A
MATCHING OF FEDERAL										
PROGRAMS										
WORK STUDY MATCH 102-0	N-60-1400	102-0	12,300		12,300	12,300				
WORK STUDY MATCH 102-1	N-60-1401	102-1	7,000		7,000	7,000				
WORK STUDY MATCH 102-2	N-60-1402	102-2	95,000		95,000	95,000				
WORK STUDY MATCH 402-0	N-60-1403	402-0	5,000		5,000	5,000				
PERKINS LOANS - STATE	N-60-1404	107-9	74,776							74,776-A
SHARE			194,076*		119,300*	119,300*				74,776*A
PERKINS STUDENT LOANS										
NDSL COL FEE CHARGES	N-60-1501	147-1	60,000					60,000		