

UNIVERSITY OF WISCONSIN - WHITEWATER
2000-01 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2000-01 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
UNIT-WIDE										
FRINGE BENEFITS (STATE FUNDED)										
FRINGE BENEFITS (STATE FUNDED)										
	N-98-3000	102-5	51,394				51,394			
		102-6	1,601,333				1,601,333			
		114-6	543				543			
		115-6	11,407				11,407			
		402-6	42,313				42,313			
			1,655,596*				1,655,596*			
		102-0	1,067,105				1,067,105			
		402-0	139,677				139,677			
			1,206,782*				1,206,782*			
		102-7	880,463				880,463			
		105-7	427,278				427,278			
			1,307,741*				1,307,741*			
		102-1	1,691,949				1,691,949			
			14,146,436*				14,146,436*			
LENGTH OF SERVICE PAY										
LENGTH OF SERVICE PAY										
	N-98-5000	102-2	4,964		4,964		4,964			
		102-5	75		75		75			
		102-6	4,881		4,881		4,881			
		102-0	2,866		2,866		2,866			
		402-0	100		100		100			
			2,966*		2,966*		2,966*			
		102-7	4,635		4,635		4,635			
		105-7	1,300		1,300		1,300			
			5,935*		5,935*		5,935*			
		102-1	8,032		8,032		8,032			
			26,853*		26,853*		26,853*			
CLASSIFIED COMPENSATION ADJUSTMENT										
CLASSIFIED COMPENSATION ADJUSTMENT										
	N-98-5500	102-2	78,640		78,640		78,640			
		102-4	2,150		2,150		2,150			
		102-5	2,258		2,258		2,258			
		102-6	124,734		124,734		124,734			
		402-6	1,046		1,046		1,046			
			125,780*		125,780*		125,780*			
		102-0	63,139		63,139		63,139			
		402-0	2,765		2,765		2,765			
			65,904*		65,904*		65,904*			
		102-7	170,925		170,925		170,925			
		105-7	88,742		88,742		88,742			
			259,667*		259,667*		259,667*			
		102-1	275,410		275,410		275,410			
			809,809*		809,809*		809,809*			
DEBT SERVICE ON ACADEMIC BUILDINGS										
DEBT SERVICE ON ACADEMIC BUILDINGS										
	N-98-6000	110-7	3,637,273							3,637,273 P
TOTAL UNIT-WIDE										
			17,503,124*	-920,653*	702,015*	-218,638*	13,922,625*	-38,204*	105,000*	3,637,273*P
							95,068*C			
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	8,279,615		83,604	83,604	8,196,011			
		104-2	-985,411	-638,901	-41,913	-680,814	-159,332	-135,265	-10,000	
		128-2	5,000					5,000		

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
ACTIVITY SUMMARY									
INSTRUCTION	136-2	40,000					40,000		
	177-2	47				47			
	180-2	399				399			
RESEARCH	102-4	7,339,650*	-638,901*	41,691*	-597,210*	8,037,125*	-90,265*	-10,000*	
	150-4	38,666	531	1,618	2,149	36,517	15,000		
	150-4	15,000					15,000*		
PUBLIC SERVICE	102-5	53,666*	531*	1,618*	2,149*	36,517*	15,000*		
	104-5	54,045		2,651	2,651	51,394	30,000		
	136-5	-526,690	-196,375	-103,677	-300,052	-46,931	-169,707	-10,000	
	144-5	36,000					30,000		
	144-5	-170,636	-85,908	-42,772	-128,680	-33,548	-49,408		
	150-5	10,000					41,000 C		
	150-5	-603,281*	-282,283*	-143,798*	-426,081*	-29,085*	10,000	-10,000*	
	150-5						41,000*C		
ACADEMIC SUPPORT	102-6	1,725,331		123,998	123,998	1,601,333	-5,000		
	104-6	-5,000							
	114-6	543				543			
	115-6	11,407				11,407			
	128-6	11,060		5,000	5,000	1,000	5,060		
	150-6	10,000					5,000	5,000	
	402-6	43,359		1,046	1,046	42,313			
	402-6	1,796,700*		130,044*	130,044*	1,656,596*	5,060*	5,000*	
STUDENT SERVICES	102-0	1,133,110		66,005	66,005	1,067,105			
	128-0	200,840		17,120	17,120	3,000	160,720	20,000	
	136-0	30,000					30,000		
	402-0	142,542		2,865	2,865	139,677			
	402-0	1,506,492*		85,990*	85,990*	1,209,782*	190,720*	20,000*	
AUXILIARY ENTR	128-8	162,706		45,310	45,310	12,000	5,396	100,000	
PHYSICAL PLANT	102-7	1,047,699		167,236	167,236	880,463			
	105-7	517,320		90,042	90,042	427,278			
	110-7	3,637,273							3,637,273 P
	128-7	59,068					5,000		
	128-7						54,068 C		
	128-7						5,000*		3,637,273*P
	128-7						54,068*C		
INSTIT'L SUPPORT	102-1	1,975,391		283,442	283,442	1,691,949			
	128-1	10,440		440	440		10,000		
	128-1	1,985,831*		283,882*	283,882*	1,691,949*	10,000*		
	128-1								
	128-1	17,503,124*	-920,653*	702,015*	-218,638*	13,922,625*	-38,204*	105,000*	3,637,273*P
	128-1						95,068*C		
APPROPRIATION SUMMARY									
102		14,253,857	531	728,554	729,085	13,524,772			
104		-1,517,101	-835,276	-145,590	-980,866	-206,263	-309,972	-20,000	
105		517,320		90,042	90,042	427,278			
110		3,637,273							3,637,273 P
114		543				543			
115		11,407				11,407			
128		449,114		67,870	67,870	16,000	191,176	120,000	
136		100,000					54,068 C		
144		-170,636	-85,908	-42,772	-128,680	-33,548	100,000		
144							-49,408		
144							41,000 C		

