

UNIVERSITY OF WISCONSIN - WHITEWATER
2001-02 BUDGET
SUMMARY

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	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACADEMIC AFFAIRS										
VICE CHANCELLOR AND										
PROVOST										
VICE CHANCELLOR AND										
PROVOST										
	N-20-1000	102-1	202,527	124,000	63,845	187,845		14,682		
ACADEMIC AFFAIRS RESERVE	N-20-1001	102-2	236,128	217,825		217,825		18,303		
ADAC AFF INT EARN	N-20-1002	128-1	32,000					32,000		
LAB/CLSRM MOD MATCH	N-20-1003	102-2	18,560					18,560		
UNDERGRADUATE EDUC										
INITIA	N-20-1004	102-2	71,915					71,915		
CATEGORY A PROF DEV 102-										
0	N-20-1007	102-0	3,250					3,250		
CATEGORY A PROF DEV 102-										
1	N-20-1008	102-1	3,250					3,250		
GIFT:ACAD AFFAIRS										
MARKETING	N-20-1012	133-1	2,000					2,000		
PLAN 2008	N-20-1017	402-0	56,662					56,662		
ACADEMIC ADVISING										
INITIATIVE	N-20-1018	102-6	24,702					24,702		
WORKFORCE DEVEL 102-2	N-20-1019	102-2	317,205	180,000	55,000	235,000		82,205		
WORKFORCE DEVEL 102-6	N-20-1020	102-6	12,457	7,500		7,500		4,957		
WORKFORCE DEVEL	N-20-1021	102-7	25,000						25,000	
			1,005,656*	529,325*	118,845*	648,170*		332,486*	25,000*	
ASSOCIATE VICE CHANCELLOR										
ASSOCIATE VICE										
CHANCELLOR										
	N-20-1100	102-6	138,744	98,015	36,666	134,681		4,063		
LAB MOD HOLDING	N-20-1104	114-2	378,000					378,000		
UNIVERSITY HONORS	N-20-1118	102-6	60,416	30,703	12,312	43,015		17,401		
UNDERGRAD RES	N-20-1119	102-2	40,000					40,000		
STUDENT TECHNOLOGY FEE										
ACCOUNT	N-20-1121	102-6	532,135	43,580	102,600	146,180		385,955		
UWW STUDENT RESEARCH										
ASSOC	N-20-1122	128-0	9,995						9,995	
GEN COMPUTER ACCESS 01-										
02	N-20-1131	114-6	136,765		60,000	60,000		76,765		
			1,296,055*	172,298*	211,578*	383,876*		902,184*	9,995*	
INTERNATIONAL EDUCATION										
AND PROGRAMS										
INTERNATIONAL EDUCATION	N-20-1200	102-6	140,948	74,019	32,929	106,948		34,000		
INT'L STUDENT SERVICES	N-20-1201	128-0	31,000					31,000		
INT'L PROGRAM										
DEVELOPMENT	N-20-1204	133-0	4,000					4,000		
INTERNATIONAL EDUC PR	N-20-1207	128-6	500					500		
INTL CULB-SPEC PROJECTS	N-20-1208	133-0	10					10		
			176,458*	74,019*	32,929*	106,948*		69,510*		
ACADEMIC SUPPORT SERVICES										
ACADEMIC SUPPORT										
SERVICES	N-20-1300	402-6	198,605	110,066	30,481	140,547		44,445	13,613	
ACAD SUPP SERV GPR	N-20-1301	102-6	5,000					5,000		
ACADEMIC SUPPORT STAFF	N-20-1302	402-0	20,703	20,703		20,703				
GIFT:ACAD SUPPORT										
SERVICES	N-20-1303	133-0	471					471		
DEVELOPMENTAL MATH	N-20-1304	136-2	331,413	236,496	9,537	246,033	70,380	15,000		
ACADEMIC SUPPORT PR	N-20-1305	136-0	3,654					3,654		
PRECOLLEGE FOLLOW										
THROUGH	N-20-1306	102-0	7,128		1,888	1,888		5,240		
TUTORIAL CENTER	N-20-1307	102-0	17,699		14,205	14,205		3,494		
COPIER CHARGES ACAD SUPP	N-20-1308	128-6	8,500					8,500		
M L KING COMM EVENT	N-20-1309	128-0	5,000					5,000		
GIFT:MECHA DANCERS	N-20-1310	133-0	300					300		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACADEMIC AFFAIRS										
ACADEMIC SUPPORT SERVICES										
FED INDR	N-20-1311	150-0	21,693							
CHICANO-LATINO STU PROG	N-20-1312	402-0	65,890	54,140	3,750	57,890		21,693		
ACADEMIC STANDARDS COORD	N-20-1313	102-6	26,094	17,416	7,137	24,553		8,000		
LEARNING SKILLS	N-20-1314	402-0	30,525	30,525		30,525		1,541		
DEVELOPMENTAL EDUCATION	N-20-1315	402-0	123,112	102,288	15,824	118,112		5,000		
EDUC TAL/SEARCH TRIO DAY	N-20-1317	128-0	2,000			2,000		2,000		
TRANS PROG 402	N-20-1324	402-0	13,766		4,766	4,766		9,000		
CAREER ENHANCEMENT	N-20-1325	402-0	15,130		2,000	2,000		13,130		
PRE-COLLEGIATE PROGRAM										
LL	N-20-1326	402-0	45,976		9,000	30,288			2,000	
BELOIT TUTORIAL-402	N-20-1328	402-0	8,350	21,288	4,350	4,350		13,688		
TUTORIAL CENTER	N-20-1330	402-0	13,500		11,500	11,500		4,000		
STUDENT SUPPORT SERV	N-20-1341	144-0	144,308	117,665	26,643	144,308		2,000		
MCAIR	N-20-1350	144-0	77,225	53,537	23,688	77,225				
SATURDAY COLLEGE	N-20-1351	133-0	19,071					19,071		
STUDY CENTER	N-20-1352	133-0	12,500					12,500		
ACT CAMP	N-20-1353	133-0	16,454					16,454		
PRE COLLEGE 402	N-20-1354	402-0	29,400					29,400		
PRE COLLEGE 102	N-20-1355	102-0	15,831					15,831		
PRE COLLEGE CAMPS	N-20-1356	133-0	43,172					43,172		
TALENT SEARCH 2000-01	N-20-1357	144-0	103,348	89,727	13,621	103,348				
UPWARD BOUND 2000-2001	N-20-1359	144-0	124,312	110,691	13,621	124,312				
PRE COLLEGE FOLLOW THROUGH 402	N-20-1362	402-0	13,549	8,301	1,888	10,189		3,360		
			1,563,679*	972,843*	193,899*	1,166,742*	70,380*	310,944*	15,613*	
REGISTRAR										
REGISTRAR	N-20-1400	102-0	433,283	127,000	251,432	378,432		54,851		
REGISTRAR TRANSCRIPTS	N-20-1401	128-0	85,000		33,000	33,000	3,000	49,000		
TIMETABLE	N-20-1402	102-2	10,000					10,000		
VETERANS ADMIN COSTS	N-20-1403	128-0	1,940		500	500		1,440		
UNIVERSITY BULLETIN	N-20-1404	102-2	20,000					20,000		
TAXPAYER RELIEF ACT	N-20-1405	102-0	3,500					3,500		
			553,723*	127,000*	284,932*	411,932*	3,000*	138,791*		
ADMISSIONS										
ADMISSIONS	N-20-1500	102-0	510,126					104,963		
VIEWBOOK	N-20-1501	102-0	14,500	216,577	188,586	405,163		14,500		
HONOR STUDENT RECRUIT	N-20-1502	128-0	126					126		
ADMISSIONS-										
MINORITY/DISAD	N-20-1503	402-0	77,578	40,810	16,568	57,378		20,200		
GIFT:ADMISSIONS	N-20-1504	133-0	1,750					1,750		
GIFT-HONOR STUDENT										
RECRUITING	N-20-1506	133-0	500					500		
FACT SHEET	N-20-1507	102-0	5,000					5,000		
			609,580*	257,387*	205,154*	462,541*		147,039*		
TOTAL ACADEMIC AFFAIRS			5,205,151*	2,132,872*	1,047,337*	3,180,209*	73,380*	1,900,954*	50,608*	
ACTIVITY SUMMARY										
INSTRUCTION										
	102-2		713,808	397,825	55,000	452,825		260,983		
	114-2		378,000					378,000		
	136-2		331,413	236,496	9,537	246,033	70,380	15,000		
			1,423,221*	634,321*	64,537*	698,858*	70,380*	653,983*		
ACADEMIC SUPPORT										
	102-6		940,496	271,233	191,644	462,877		477,619		
	114-6		136,765		60,000	60,000		76,765		
	128-6		9,000					9,000		
	402-6		198,605	110,066	30,481	140,547		44,445	13,613	
			1,284,866*	381,299*	282,125*	663,424*		607,829*	13,613*	

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACTIVITY SUMMARY										
	STUDENT SERVICES	102-0	1,010,317	343,577	456,111	799,688		210,629		
		128-0	135,061		33,500	33,500	3,000	88,566	9,995	
		133-0	98,228					98,228		
		136-0	3,654					3,654		
		144-0	449,193	371,620	77,573	449,193				
		150-0	21,693					21,693		
		402-0	514,141	278,055	69,646	347,701		164,440	2,000	
			2,232,287*	993,252*	636,830*	1,630,082*	3,000*	587,210*	11,995*	25,000
	PHYSICAL PLANT	102-7	25,000					17,932		
	INSTIT'L SUPPORT	102-1	205,777	124,000	63,845	187,845		32,000		
		128-1	32,000					2,000		
		133-1	2,000					51,932*		
			239,777*	124,000*	63,845*	187,845*				
			5,205,151*	2,132,872*	1,047,337*	3,180,209*	73,380*	1,900,954*	50,608*	
APPROPRIATION SUMMARY										
	102		2,895,398	1,136,635	766,600	1,903,235		967,163	25,000	
	114		514,765		60,000	60,000		454,765		
	128		176,061		33,500	33,500	3,000	129,566	9,995	
	133		100,228					100,228		
	136		335,067	236,496	9,537	246,033	70,380	18,654		
	144		449,193	371,620	77,573	449,193				
	150		21,693					21,693		
	402		712,746	388,121	100,127	488,248		208,885	15,613	
			5,205,151*	2,132,872*	1,047,337*	3,180,209*	73,380*	1,900,954*	50,608*	
COLLEGE OF BUSINESS & ECONOMICS										
DEAN OF BUSINESS & ECONOMICS										
	DEAN'S OFFICE-BUS & ECON	N-21-1000-102-6	373,729	264,051	79,871	343,922		29,807		
	DEAN BUSN & ECON-INSTRU	N-21-1001-102-2	95,694	54,224	7,450	61,674		34,020		
	BUS & ECON SERVICES	N-21-1003-128-2	2,000					2,000		
	BUSINESS SCHOOL FEES	N-21-1006-102-2	25,148		2,000	2,000		23,148		
	INNOVATION CENTER									
	SUPPORT	N-21-1007-102-5	14,031		14,031	14,031				
	BUSN & ECON SABBATICALS	N-21-1009-102-6	164,415	164,415		164,415				
	MACINTOSH LAB FEE	N-21-1010-128-2	2,500					2,500		
	STRATEGIC PLAN FOR									
	BUSINESS	N-21-1017-177-2	79,000		3,000	3,000		76,000		
	MINORITY CAREER DAY	N-21-1020-128-0	4,250					4,250		
	MINORITY DEMONSTRATION	N-21-1021-402-0	119,350	89,907	22,498	112,405		6,945		
	RECR AND RETENT BUS & ECON	N-21-1025-102-2	3,766					3,766		
	INV INNOV	N-21-1037-144-5	74,612	65,760	9,303	75,063	15,750	24,799		
	BUS AND ECON ADVANCEMENT	N-21-1041-102-6	48,344	43,344		43,344		5,000		
	SBDC 2001	N-21-1042-144-5	95,583	34,180	19,437	53,617	17,798	24,168		
	BUS & ECONOMICS ADVISING	N-21-1043-102-6	31,263	31,263		31,263				
			1,133,685*	747,144*	157,590*	904,734*	33,548*	236,403*		-41,000*C
ACCOUNTING	ACCOUNTING	N-21-1100-102-2	972,483	928,357	26,910	955,267		17,216		