

UNIVERSITY OF WISCONSIN - WHITEWATER
2001-02 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF EDUCATION										
OCCUPATIONAL&ENVIRONMENTAL										
SAFETY&HLTH										
OCC ENV SAFETY HEALTH	N-22-1700	102-2	489,139	455,243	24,248	479,491		9,648		
SPECIAL EDUCATION										
SPECIAL EDUCATION	N-22-1800	102-2	714,495	647,447	46,659	694,106		20,389		
SPECIAL ED COURSE FEE	N-22-1801	128-2	8,000					8,000		
INDIRECT-SPECIAL EDUC	N-22-1802	133-6	189					189		
FED INDR-SPEC EDUC	N-22-1804	150-2	2,500					2,500		
			725,184*	647,447*	46,659*	694,106*		31,078*		
FIELD EXPERIENCES										
STUDENT TEACHING	N-22-1900	102-2	305,321	164,068	60,539	224,607		80,714		
G&P TRANSPORTATION	N-22-1901	128-2	28,000					28,000		
FIELD EXP-FEE RECOVERY	N-22-1902	128-2	160					160		
1996-CRIMINAL CHECK	N-22-1903	128-2	500					500		
WIS IMPROVEMENT PROGRAM	N-22-1904	102-2	3,872					3,872		
FIELD EXPERIENCES										
SERVICES	N-22-1905	136-2	200					200		
JAMAICA EXPERIENCE	N-22-1906	136-2	3,000					3,000		
GPR-INTERNATIONAL EXP	N-22-1907	102-2	6,000					6,000		
			347,053*	164,068*	60,539*	224,607*		122,446*		
TOTAL COLLEGE OF EDUCATION			5,814,356*	4,959,790*	402,741*	5,362,531*		451,825*		
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	5,060,326	4,487,125	312,102	4,799,227		261,099		
		128-2	102,950					102,950		
		133-2	50					50		
		136-2	3,200					3,200		
		150-2	3,500					2,500		
			5,170,026*	4,487,125*	313,102*	4,800,227*		369,799*		
PUBLIC SERVICE										
		128-5	15,000					15,000		
ACADEMIC SUPPORT										
		102-6	626,020	472,665	89,639	562,304		63,716		
		133-6	189					189		
			626,209*	472,665*	89,639*	562,304*		63,905*		
STUDENT SERVICES										
		128-0	1,500					1,500		
		133-0	1,621					1,621		
			3,121*					3,121*		
			5,814,356*	4,959,790*	402,741*	5,362,531*		451,825*		
APPROPRIATION SUMMARY										
		102	5,686,346	4,959,790	401,741	5,361,531		324,815		
		128	119,450					119,450		
		133	1,860					1,860		
		136	3,200					3,200		
		150	3,500		1,000	1,000		2,500		
			5,814,356*	4,959,790*	402,741*	5,362,531*		451,825*		
COLLEGE OF ARTS & COMMUNICATIONS										
DEAN OF ARTS & COMMUNICATION										
DEAN'S OFFICE - ARTS & COMM										
		N-23-1000	102-6	221,152	172,161	37,192	209,353	11,799		
A&C CONTINGENCY	N-23-1001	102-2	36,082	33,619			33,619	2,463		
A&C OFFICE CHGS/EXP	N-23-1002	128-2	12,500		826		826	11,674		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF ARTS & COMMUNICATIONS										
DEAN OF ARTS & COMMUNICATION										
EQUIPMENT RESERVE	N-23-1006	102-2	3,000					3,000		
VISITING ARTISTS	N-23-1007	102-2	3,000					3,000		
A&C FACULTY TRAVEL	N-23-1009	102-2	7,269					7,269		
A&C LTE	N-23-1010	102-2	10,675		10,675	10,675				
INSTR EQUIP A&C	N-23-1013	102-2	4,500					4,500		
INSTR PROMO A&C	N-23-1014	102-2	3,000					3,000		
A&C SABBATICALS	N-23-1015	102-6	63,146	63,146		63,146				
RECR & RETENT-ARTS AND COMM										
SUMMER SERIES	N-23-1021	102-2	2,676					2,676		
COLLEGE PUBLICITY	N-23-1022	128-5	7,850					7,850		
BRAMBLETT SERIES	N-23-1024	136-1	4,300		600	600		3,700		
ARTS AND COMM ADVANCEMENT	N-23-1031	102-6	37,508	32,508		32,508		5,000		
			420,658*	301,434*	49,293*	350,727*		69,931*		
ART										
ART STUDIO 45	N-23-1100	102-2	970,387	918,565	19,296	937,861		32,526		
CTR ARTS NON-HEAT FUEL	N-23-1101	128-2	1,000					1,000		
CROSSMAN GALLERY	N-23-1102	102-2	2,850					2,850		
STUDENT FIELD TRIPS-ART	N-23-1104	128-0	6,478					6,478		
ART SUPPLIES	N-23-1105	128-2	1,500					1,500		
	N-23-1106	128-2	29,954					29,954		
			1,012,169*	918,565*	19,296*	937,861*		74,308*		
COMMUNICATION										
GIFT:WSUW FUNDRAISING	N-23-1200	102-2	1,218,485	1,159,964	38,770	1,198,734		19,751		
FORENSICS	N-23-1201	133-0	2,000					2,000		
ROYAL PURPLE	N-23-1202	128-0	8,738					8,738		
AUDIO PRODUCTION LAB FEE	N-23-1204	128-0	80,700		30,300	30,300	100	60,400		
WSUW-FM	N-23-1209	136-2	318					-10,100 C		
	N-23-1211	128-0	18,215		4,300	4,300		318		
			1,328,456*	1,159,964*	73,370*	1,233,334*	100*	13,915		
								105,122*		
								-10,100*C		
MUSIC										
KEY DEPOSIT MUSIC	N-23-1300	102-2	946,001	887,226	32,682	919,908		26,093		
FACULTY ENSEMBLES	N-23-1302	128-2	500					500		
MUSIC SPECIAL EVENTS	N-23-1303	128-6	491					491		
GIFT:MUSIC SCHOLARSHIPS	N-23-1304	128-0	1,375					1,375		
PACKER PERFORMANCE	N-23-1306	133-9	11,500						11,500 A	
AD HOC FAC	N-23-1310	133-2	3,000					3,000		
INSTRUMENTAL ENSEMBLE	N-23-1311	102-2	63,000	63,000		63,000				
PIANO COMPETITION	N-23-1313	128-0	1,675					1,675		
WOMEN'S CHORALE	N-23-1315	136-5	780					780		
JAZZ BANDS	N-23-1316	128-0	1,319		688	688		631		
MUSICAL OPERA	N-23-1317	128-0	3,723					3,723		
INSTRUMENT RESERVE	N-23-1318	128-0	2,147		851	851		1,296		
BAND	N-23-1319	128-0	3,000					3,000		
BAND UNIFORM RESERVE	N-23-1321	128-0	22,280		1,600	1,600		20,680		
CONCERT CHOIR	N-23-1322	128-0	6,000						6,000	
CLASS ACT	N-23-1323	128-0	2,695		1,295	1,295		1,400		
ORCHESTRA	N-23-1324	128-0	1,419		688	688		731		
CHAMBER SINGERS	N-23-1325	128-0	4,623		411	411		4,212		
CHORALE RESERVE	N-23-1326	128-0	6,895		2,010	2,010		4,885		
OPERA WORKSHOP ORG	N-23-1327	128-0	1,800					1,800		
	N-23-1331	128-0	1,027		692	692		335		
			1,085,250*	950,226*	40,917*	991,143*		76,607*	6,000*	11,500*A
THEATER & DANCE										

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COLLEGE OF ARTS & COMMUNICATIONS										
THEATER & DANCE										
THEATRE & DANCE	N-23-1400	102-2	372,980	330,600	29,866	360,466		12,514		
THEATRE/DANCE SUPPLIES	N-23-1401	128-2	1,560					1,560		
DRAMA RESERVE	N-23-1402	128-0	1,750						1,750	
GIFT:HICKLIN STUDIO	N-23-1403	133-9	200							200 A
FIELD TRIPS TH/DNC	N-23-1404	128-2	300					300		
SUMMEROUND THEATRE	N-23-1405	128-0	15,000		5,896	5,896		9,104		
THEATRE FAMILY DAY	N-23-1406	128-0	1,165					1,165		
DRAMA	N-23-1408	128-0	10,500					10,000		
COSTUMING-DRAMA	N-23-1409	128-0	19,915					500		
PUBLICITY & PROMO-DRAMA	N-23-1410	128-0	11,380					500		
TECH OPEARTION-DRAMA	N-23-1411	128-0	19,915					1,730		
DRAMA-LIGHTS	N-23-1412	128-0	5,690					6,840		
			460,355*	330,600*	47,384*	377,984*		2,052		
								80,421*	1,750*	200*A
CULTURAL AFFAIRS/YOUNG										
AUDIOTRIUM										
IRVIN L YOUNG AUD - GPR	N-23-1500	102-5	27,291	27,291		27,291				
HORIZONS	N-23-1502	128-5	124,980		19,300	19,300	6,630	100,500		
								-1,450		
GIFTS - HORIZONS	N-23-1503	133-5	10,000					10,000		
ILY GENERAL OPERATIONS	N-23-1504	128-5	99,520	84,651	17,912	102,563	36,207	15,750		
								-55,000		
ILY-TECHNICAL	N-23-1505	128-5	-18,422	10,058	20,000	30,058	3,520	25,000		
								-77,000		
ILY FRONT OF HOUSE	N-23-1506	128-5	-14,600		11,500	11,500		2,900		
								-29,000		
ILY PRESENTS	N-23-1507	128-5	207,508		4,400	4,400	1,658	202,200		
								-750		
GIFTS - ILY PRESENTS	N-23-1508	133-5	500					500		
ILY AUD GIFT SHOP	N-23-1509	128-5	9,900		900	900		9,000		
ILY CONCESSIONS	N-23-1510	128-5	8,700		2,700	2,700		6,000		
ILY RENTALS	N-23-1511	128-5	15,500					15,500		
CONTEMPORARY ISSUES REV	N-23-1515	136-0	5,000					5,000		
ILY MARKETING SERVICES	N-23-1517	128-5	76,970		23,000	23,000	8,970	50,000		
								-5,000		
C A GENERAL OFFICE	N-23-1520	128-0	206,000		8,300	8,300	2,000	195,700		
C A MARKETING	N-23-1521	128-0	24,600					24,600		
GPR CULTURAL AFFAIRS	N-23-1522	102-0	38,714	38,714		38,714				
CULTURAL AFFAIRS										
SALARIES	N-23-1523	128-0	75,212	40,685	14,527	55,212	20,000			
CONTEMPORARY ISSUES	N-23-1527	128-0	8,500					8,500		
YA DEVELOPMENT	N-23-1530	133-5	14,236	10,836		10,836	3,400			
			920,109*	212,235*	122,539*	334,774*	82,385*	671,150*		
								-168,200*C		
TOTAL COLLEGE OF ARTS & COMMUNICATIONS			5,226,997*	3,873,024*	352,799*	4,225,823*	82,485*	1,077,539*	7,750*	11,700*A
								-178,300*C		
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	3,643,905	3,392,974	131,289	3,524,263		119,642		
		128-2	47,314		826	826		46,488		
		133-2	3,000					3,000		
		136-2	318					318		
			3,694,537*	3,392,974*	132,115*	3,525,089*		169,448*		
PUBLIC SERVICE										
		102-5	27,291	27,291		27,291				
		128-5	521,906	94,709	99,712	194,421	56,985	438,700		
								-168,200 C		

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF ARTS & COMMUNICATIONS									
ACTIVITY SUMMARY									
	PUBLIC SERVICE	133-5	24,736	10,836	10,836	3,400	10,500		
		136-5	780				780		
			574,713*	132,836*	99,712*	232,548*	60,385*	449,980*	
	ACADEMIC SUPPORT	102-6	321,806	267,815	37,192	305,007		-168,200*C	
		128-6	491					16,799	
			322,297*	267,815*	37,192*	305,007*		17,290*	
	STUDENT SERVICES	102-0	38,714	38,714					
		128-0	573,736	40,685	83,180	123,865	22,100	430,121	7,750
		133-0	2,000					-10,100 C	
		136-0	5,000					2,000	
			619,450*	79,399*	83,180*	162,579*	22,100*	437,121*	7,750*
	FINANCIAL AID	133-9	11,700						11,700 A
	INSTIT'L SUPPORT	136-1	4,300		600	600		-10,100*C	
			5,226,997*	3,873,024*	352,799*	4,225,823*	82,485*	1,077,539*	7,750*
								-178,300*C	11,700*A
APPROPRIATION SUMMARY									
		102	4,031,716	3,726,794	168,481	3,895,275		136,441	
		128	1,143,447	135,394	183,718	319,112	79,085	915,800	7,750
								-178,300 C	
		133	41,436	10,836		10,836	3,400	15,500	11,700 A
		136	10,398		600	600		9,798	
			5,226,997*	3,873,024*	352,799*	4,225,823*	82,485*	1,077,539*	7,750*
								-178,300*C	11,700*A
COLLEGE OF LETTERS & SCIENCES									
DEAN'S OFFICE-LETTERS & SCIENCES									
	SCI	N-24-1000-102-6	314,297	237,935	63,362	301,297		13,000	
	DEAN L&S - INSTRU	N-24-1001-102-2	525,997	62,718	8,590	71,308		454,689	
	L&S LECTURE SERIES-GPR	N-24-1002-102-5	5,500					5,500	
	RACE & ETHNIC CULTURES	N-24-1006-102-2	15,987		12,987	12,987		3,000	
	L&S UNDECLARED ADVISING	N-24-1008-102-6	132,298	85,603	31,695	117,298		15,000	
	RECRUIT & RETENTION L&S	N-24-1009-102-2	7,289					7,289	
	L&S GENERAL STUDIES	N-24-1010-102-2	10,000		5,000	5,000		5,000	
	LETTERS & SCI-								
	SABBATICALS	N-24-1011-102-6	209,119	209,119		209,119			
	GIFT-FAC MICRO L&S	N-24-1012-133-2	2,000					2,000	
	GIFT-UN DAY	N-24-1013-133-2	300					300	
	GIFT-L&S GENERAL PURPOSE	N-24-1014-133-2	5,000					5,000	
	LETTERS AND SCI								
	ADVANCEMENT	N-24-1017-102-6	59,536	49,536	121,634*	49,536		10,000	
			1,287,323*	644,911*	121,634*	766,545*		520,778*	
WOMEN'S STUDIES & ANTHROPOLOGY									
	WOMEN'S STUDIES	N-24-1100-102-2	150,904	132,098	15,306	147,404		3,500	
	WOMEN'S ISSUES	N-24-1102-102-2	1,200					1,200	
	ANTHROPOLOGY	N-24-1103-102-2	131,206	129,206		129,206		2,000	
			283,310*	261,304*	15,306*	276,610*		6,700*	