

UNIVERSITY OF WISCONSIN - WHITEWATER  
2001-02 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>ACADEMIC AFFAIRS</b>									
<b>ACTIVITY SUMMARY</b>									
	<b>STUDENT SERVICES</b>	102-0	1,010,317	343,577	456,111	799,688	210,629		
		128-0	135,061		33,500	33,500	88,566	9,995	
		133-0	98,228				98,228		
		136-0	3,654				3,654		
		144-0	449,193	371,620	77,573	449,193			
		150-0	21,693				21,693		
		402-0	514,141	278,055	69,646	347,701	164,440	2,000	
			2,232,287*	993,252*	636,830*	1,630,082*	587,210*	11,995*	
	<b>PHYSICAL PLANT</b>	102-7	25,000						
	<b>INSTIT'L SUPPORT</b>	102-1	205,777	124,000	63,845	187,845	17,932	25,000	
		128-1	32,000				32,000		
		133-1	2,000				2,000		
			239,777*	124,000*	63,845*	187,845*	51,932*		
			5,205,151*	2,132,872*	1,047,337*	3,180,209*	73,380*	1,900,954*	50,608*
<b>APPROPRIATION SUMMARY</b>									
		102	2,895,398	1,136,635	766,600	1,903,235	967,163	25,000	
		114	514,765		60,000	60,000	454,765		
		128	176,061		33,500	33,500	129,566	9,995	
		133	100,228				100,228		
		136	335,067	236,496	9,537	246,033	18,654		
		144	449,193	371,620	77,573	449,193			
		150	21,693				21,693		
		402	712,746	388,121	100,127	488,248	208,885	15,613	
			5,205,151*	2,132,872*	1,047,337*	3,180,209*	73,380*	1,900,954*	50,608*
<b>COLLEGE OF BUSINESS &amp; ECONOMICS</b>									
<b>DEAN OF BUSINESS &amp; ECONOMICS</b>									
	<b>DEAN'S OFFICE-BUS &amp; ECON</b>	N-21-1000 102-6	373,729	264,051	79,871	343,922	29,807		
	<b>DEAN BUSN &amp; ECON-INSTRU</b>	N-21-1001 102-2	95,694	54,224	7,450	61,674	34,020		
	<b>BUS &amp; ECON SERVICES</b>	N-21-1003 128-2	2,000				2,000		
	<b>BUSINESS SCHOOL FEES</b>	N-21-1006 102-2	25,148		2,000	2,000	23,148		
	<b>INNOVATION CENTER</b>								
	<b>SUPPORT</b>	N-21-1007 102-5	14,031		14,031	14,031			
	<b>BUSN &amp; ECON SABBATICALS</b>	N-21-1009 102-6	164,415	164,415		164,415			
	<b>MACINTOSH LAB FEE</b>	N-21-1010 128-2	2,500				2,500		
	<b>STRATEGIC PLAN FOR</b>								
	<b>BUSINESS</b>	N-21-1017 177-2	79,000		3,000	3,000	76,000		
	<b>MINORITY CAREER DAY</b>	N-21-1020 128-0	4,250				4,250		
	<b>MINORITY DEMONSTRATION</b>	N-21-1021 402-0	119,350	89,907	22,498	112,405	6,945		
	<b>RECR AND RETENT BUS &amp; ECON</b>	N-21-1025 102-2	3,766				3,766		
	<b>INV INNOV</b>	N-21-1037 144-5	74,612	65,760	9,303	75,063	24,799		
							-41,000 C		
	<b>BUS AND ECON ADVANCEMENT</b>	N-21-1041 102-6	48,344	43,344		43,344	5,000		
	<b>SBDC 2001</b>	N-21-1042 144-5	95,583	34,180	19,437	53,617	17,798	24,168	
	<b>BUS &amp; ECONOMICS ADVISING</b>	N-21-1043 102-6	31,263	31,263		31,263			
			1,133,685*	747,144*	157,590*	904,734*	33,548*	236,403*	
							-41,000*C		
<b>ACCOUNTING</b>		N-21-1100 102-2	972,483	928,357	26,910	955,267	17,216		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF BUSINESS & ECONOMICS										
BUSINESS EDUC & COMPUTER										
NETWORK ADMIN										
BUS ED COMP NETWORK										
	ADMIN	N-21-1200 102-2	708,348	649,883	30,904	680,787		27,561		
ECONOMICS										
	ECONOMICS	N-21-1300 102-2	922,685	870,009	30,500	900,509		22,176		
FINANCE AND BUSINESS LAW										
	FINANCE & BUSINESS LAW	N-21-1400 102-2	878,482	830,678	28,922	859,600		18,882		
	FINANCE ASSOCIATION	N-21-1401 128-2	600					600		
			879,082*	830,678*	28,922*	859,600*		19,482*		
MANAGEMENT										
	MANAGEMENT	N-21-1500 102-2	1,623,907	1,563,116	35,091	1,598,207		25,700		
	M C S BUSN & ECON	N-21-1510 102-2	207,713	190,690	11,263	201,953		5,760		
	GIFT: WAGNER FOUNDATION	N-21-1516 133-6	6,800					6,800		
			1,838,420*	1,753,806*	46,354*	1,800,160*		38,260*		
MARKETING										
	MARKETING	N-21-1600 102-2	806,739	761,911	28,433	790,344		16,395		
TOTAL COLLEGE OF BUSINESS & ECONOMICS			7,261,442*	6,541,788*	349,613*	6,891,401*	33,548*	377,493*		-41,000*C
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	6,244,965	5,848,868	201,473	6,050,341		194,624		
		128-2	5,100					5,100		
		177-2	79,000		3,000	3,000		76,000		
			6,329,065*	5,848,868*	204,473*	6,053,341*		275,724*		
PUBLIC SERVICE										
		102-5	14,031		14,031					
		144-5	170,195	99,940	28,740	128,680	33,548	48,967		
			184,226*	99,940*	42,771*	142,711*	33,548*	-41,000 C		
								48,967*		
ACADEMIC SUPPORT										
		102-6	617,751	503,073	79,871	582,944		34,807		-41,000*C
		133-6	6,800					6,800		
			624,551*	503,073*	79,871*	582,944*		41,607*		
STUDENT SERVICES										
		128-0	119,350	89,907	22,498	112,405		4,250		
		402-0	4,250	89,907*	22,498*	112,405*		6,945		
			123,600*					11,195*		
TOTAL			7,261,442*	6,541,788*	349,613*	6,891,401*	33,548*	377,493*		-41,000*C
APPROPRIATION SUMMARY										
		102	6,876,747	6,351,941	295,375	6,647,316		229,431		
		128	9,350					9,350		
		133	6,800					6,800		
		144	170,195	99,940	28,740	128,680	33,548	48,967		
		177	79,000		3,000	3,000		-41,000 C		
		402	119,350	89,907	22,498	112,405		76,000		
								6,945		
TOTAL			7,261,442*	6,541,788*	349,613*	6,891,401*	33,548*	377,493*		-41,000*C

COLLEGE OF EDUCATION  
DEAN OF EDUCATION