

UNIVERSITY OF WISCONSIN - WHITEWATER
2001-02 BUDGET
SUMMARY

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	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF EDUCATION										
DEAN OF EDUCATION										
DEAN'S OFFICE- EDUCATION	N-22-1000	102-6	373,473	261,118	87,639	348,757		24,716		
DEAN'S DISCRETIONARY										
ACCT	N-22-1001	102-2	64,474	55,477	4,857	60,334		4,140		
RECR & RETENTION-EDUC	N-22-1002	102-2	3,976					3,976		
COLL OF EDUC RESEARCH	N-22-1004	102-2	5,000					5,000		
TEACHER INDUCTION PROGRAM	N-22-1005	102-2	1,000					1,000		
COLL EDUC CONTG FUND	N-22-1006	102-2	15,000					15,000		
EDUC LAB DIRECTOR	N-22-1007	102-6	62,740	46,740	2,000	48,740		14,000		
WTRC (WIS INST TECH RES)	N-22-1009	102-2	600					600		
COLL EDUC PROF ACTIV	N-22-1011	102-6	12,000					12,000		
STUDENT SUPPORT	N-22-1012	102-2	2,000					2,000		
EDUCATION-SABBATICALS	N-22-1013	102-6	63,577	63,577		63,577				
NCATE ACCREDITATION	N-22-1014	102-6	8,000					8,000		
COPY MONITOR	N-22-1016	128-2	13,000					13,000		
COPY MONITOR/STU/EDUC	N-22-1017	128-2	14,000					14,000		
COLL EDUC RECRUIT	N-22-1020	102-2	10,000					10,000		
GIFT: JAMAICA INST MATERIALS	N-22-1027	133-2	50					50		
EDUCATION ADVANCING	N-22-1033	102-6	65,189	60,189		60,189		5,000		
EDUCATION ADVISING	N-22-1036	102-6	41,041	41,041		41,041				
			755,120*	528,142*	94,496*	622,638*		132,482*		
COMMUNICATIVE DISORDERS										
COMMUNICATIVE DISORDERS	N-22-1100	102-2	375,639	340,372	26,056	366,428		9,211		
CENTER COMMUN DISORDERS	N-22-1102	128-5	15,000					15,000		
			390,639*	340,372*	26,056*	366,428*		24,211*		
EDUCATION FOUNDATIONS										
EDUCATIONAL FOUNDATIONS	N-22-1200	102-2	486,019	455,077	15,971	471,048		14,971		
FED INDR-ED FDN/COUN ED	N-22-1202	150-2	1,000		1,000	1,000				
ILSEM LAB	N-22-1203	102-2	6,000					6,000		
			493,019*	455,077*	16,971*	472,048*		20,971*		
COUNSELOR EDUCATION										
COUNSELOR EDUCATON	N-22-1300	102-2	290,140	267,884	14,971	282,855		7,285		
COUNSELOR EDUC ADJUNCTS	N-22-1302	102-2	8,400	8,400		8,400				
			298,540*	276,284*	14,971*	291,255*		7,285*		
MILITARY SCIENCE										
DPT OF LEADER,MIL SCI, AERO STD	N-22-1400	102-2	32,579		26,751	26,751		5,828		
PHONE #744, LEADER & MIL SCI	N-22-1401	128-2	1,000					1,000		
			33,579*		26,751*	26,751*		6,828*		
HEALTH, PHY ED, RECREATION & COACHING										
HPER & C	N-22-1500	102-2	1,016,811	946,623	47,148	993,771		23,040		
HPER COPY ACCOUNT	N-22-1502	128-2	24,000					24,000		
HPER-ADJUNCT INSTRUCTION	N-22-1504	102-2	15,500	15,500		15,500				
WILLIAMS CTR ACTIV B	N-22-1505	128-2	4,000					4,000		
PHY ED LAB FEES	N-22-1507	128-2	10,290					10,290		
GIFT ADAPTIVE SKI PROG	N-22-1508	133-0	1,621					1,621		
			1,072,222*	962,123*	47,148*	1,009,271*		62,951*		
CURRICULUM & INSTRUCTION										
CURRICULUM & INSTRUCTION	N-22-1600	102-2	1,191,846	1,114,519	44,902	1,159,421		32,425		
STUDENT WEA	N-22-1604	128-0	1,500					1,500		
CURR & INST ADJUNCTS	N-22-1608	102-2	16,515	16,515		16,515				
			1,209,861*	1,131,034*	44,902*	1,175,936*		33,925*		
OCCUPATIONAL&ENVIRONMENTAL SAFETY&HLTH										

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF EDUCATION										
OCCUPATIONAL&ENVIRONMENTAL										
SAFETY&HLTH										
OCC ENV SAFETY HEALTH	N-22-1700	102-2	489,139	455,243	24,248	479,491		9,648		
SPECIAL EDUCATION										
SPECIAL EDUCATION	N-22-1800	102-2	714,495	647,447	46,659	694,106		20,389		
SPECIAL ED COURSE FEE	N-22-1801	128-2	8,000					8,000		
INDIRECT-SPECIAL EDUC	N-22-1802	133-6	189					189		
FED INDR-SPEC EDUC	N-22-1804	150-2	2,500					2,500		
			725,184*	647,447*	46,659*	694,106*		31,078*		
FIELD EXPERIENCES										
STUDENT TEACHING	N-22-1900	102-2	305,321	164,068	60,539	224,607		80,714		
G&P TRANSPORTATION	N-22-1901	128-2	28,000					28,000		
FIELD EXP-FEE RECOVERY	N-22-1902	128-2	160					160		
1996 CRIMINAL CHECK	N-22-1903	128-2	500					500		
WIS IMPROVEMENT PROGRAM	N-22-1904	102-2	3,872					3,872		
FIELD EXPERIENCES										
SERVICES	N-22-1905	136-2	200					200		
JAMAICA EXPERIENCE	N-22-1906	136-2	3,000					3,000		
GPR INTERNATIONAL EXP	N-22-1907	102-2	6,000					6,000		
			347,053*	164,068*	60,539*	224,607*		122,446*		
TOTAL COLLEGE OF EDUCATION			5,814,356*	4,959,790*	402,741*	5,362,531*		451,825*		
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	5,060,326	4,487,125	312,102	4,799,227		261,099		
		128-2	102,950					102,950		
		133-2	50					50		
		136-2	3,200					3,200		
		150-2	3,500					2,500		
			5,170,026*	4,487,125*	313,102*	4,800,227*		369,799*		
PUBLIC SERVICE										
ACADEMIC SUPPORT	128-5		15,000		1,000	1,000		15,000		
	102-6		626,020	472,665	89,639	562,304		63,716		
	133-6		189					189		
			626,209*	472,665*	89,639*	562,304*		63,905*		
STUDENT SERVICES										
	128-0		1,500					1,500		
	133-0		1,621					1,621		
			3,121*					3,121*		
			5,814,356*	4,959,790*	402,741*	5,362,531*		451,825*		
APPROPRIATION SUMMARY										
		102	5,686,346	4,959,790	401,741	5,361,531		324,815		
		128	119,450					119,450		
		133	1,860					1,860		
		136	3,200					3,200		
		150	3,500		1,000	1,000		2,500		
			5,814,356*	4,959,790*	402,741*	5,362,531*		451,825*		
COLLEGE OF ARTS & COMMUNICATIONS										
DEAN OF ARTS & COMMUNICATION										
DEAN'S OFFICE - ARTS & COMMUNICATION										
COMM	N-23-1000	102-6	221,152	172,161	37,192	209,353		11,799		
A&C-CONTINGENCY	N-23-1001	102-2	36,082	33,619		33,619		2,463		
A&C-OFFICE CHGS/EXP	N-23-1002	128-2	12,500		826	826		11,674		