



UNIVERSITY OF WISCONSIN - WHITWATER  
2001-02 BUDGET  
SUMMARY

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	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF LETTERS & SCIENCES										
BIOLOGICAL SCIENCES										
BIOLOGICAL SCIENCES	N-24-1200	102-2	703,795	646,828	21,967	668,795		35,000		
SCIENCE COPIER	N-24-1201	128-2	12,500					12,500		
FED INDR-BIOLOGY	N-24-1203	150-2	300					300		
MANUSCRIPT DEVELOPMENT	N-24-1224	133-6	2,200					2,200		
BETA BIOLOGICAL NEFF	N-24-1226	133-4	1,000					1,000		
			719,795*	646,828*	21,967*	668,795*		51,000*		
CHEMISTRY										
CHEMISTRY	N-24-1300	102-2	430,689	363,690	49,999	413,689		17,000		
CHEMISTRY GLASSWARE	N-24-1301	102-2	1,000					1,000		
			431,689*	363,690*	49,999*	413,689*		18,000*		
LANGUAGES & LITERATURE										
ENGLISH	N-24-1400	102-2	1,668,744	1,592,567	41,177	1,633,744		35,000		
DEVELOPMENTAL ENGLISH	N-24-1402	136-2	69,209	45,924	4,285	50,209	15,000	4,000		
FED INDR-ENGLISH	N-24-1403	150-2	1,945					1,945		
FOREIGN LANGUAGE	N-24-1404	102-2	481,838	465,157	16,681	481,838				
MUSE	N-24-1405	128-0	1,423					1,423		
			2,223,159*	2,103,648*	62,143*	2,165,791*	15,000*	42,368*		
GEOGRAPHY										
GEOGRAPHY	N-24-1500	102-2	507,187	470,411	22,776	493,187		14,000		
FIELD TRIPS GEOGRAPHY 2	N-24-1501	128-2	5,000					5,000		
GIFT:GEOGRAPHY STUDENT	N-24-1502	133-6	500					500		
FED INDR-GEOGRAPHY	N-24-1503	150-2	1,819					1,819		
COURSE FEE GEOGRAPHY	N-24-1505	102-2	500					500		
INDR NON FED GEOGRAPHY	N-24-1518	133-2	290					290		
			515,296*	470,411*	22,776*	493,187*		22,109*		
GEOLOGY										
GEOLOGY	N-24-1600	102-2	100,738	97,538	700	98,238		2,500		
FIELD TRIPS-GEOLOGY	N-24-1601	128-2	1,200					1,200		
COURSE FEE GEOLOGY	N-24-1602	102-2	1,100					1,100		
			103,038*	97,538*	700*	98,238*		4,800*		
HISTORY										
HISTORY	N-24-1700	102-2	778,461	737,695	30,966	768,661		9,800		
ROYALTY PAYMENTS HIST	N-24-1701	136-2	300					300		
			778,761*	737,695*	30,966*	768,661*		10,100*		
INTERNATIONAL STUDIES										
INTERNATIONAL STUDIES	N-24-1800	102-2	700		200	200		500		
MATHEMATICAL AND COMPUTER SCIENCES										
MATHEMATICS	N-24-1900	102-2	1,474,255	1,425,225	27,530	1,452,755		21,500		
MCS - LETTERS & SCIENCE	N-24-1901	102-2	60,145	43,432	11,213	54,645		5,500		
COMPUTER LAB MG 115	N-24-1912	102-2	5,000					5,000		
			1,539,400*	1,468,657*	38,743*	1,507,400*		32,000*		
PHILOSOPHY & RELIGIOUS STUDIES										
PHILOS & RELIGIOUS STUDIES	N-24-2000	102-2	345,852	317,633	22,719	340,352		5,500		
PHYSICS										
PHYSICS	N-24-2100	102-2	313,894	268,590	29,304	297,894		16,000		
COURSE FEE PHYSICS	N-24-2105	102-2	1,300					1,300		
OBSERVATORY	N-24-2107	102-2	1,800		800	800		1,000		
MATH/SCIENCE COMPUTER LAB	N-24-2110	102-2	5,000					5,000		
			321,994*	268,590*	30,104*	298,694*		23,300*		
PUBLIC POLICY & ADMINISTRATION										
PUBLIC POLICY & ADMIN	N-24-2200	102-2	500					500		
POLITICAL SCIENCE										
POLITICAL SCIENCE	N-24-2300	102-2	524,497	484,926	29,071	513,997		10,500		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>COLLEGE OF LETTERS &amp; SCIENCES</b>										
<b>POLITICAL SCIENCE</b>										
GIFT:J.K. KYLE LECTURES	N-24-2301	133-5	500		3,000	3,000		500		
SOC SCI COMPUTER LAB	N-24-2304	102-2	3,500					500		
			528,497*	484,926*	32,071*	516,997*		11,500*		
<b>PSYCHOLOGY</b>										
PSYCHOLOGY	N-24-2400	102-2	740,575	688,082	33,493	721,575		19,000		
PSYCHOLOGY VAN	N-24-2401	128-2	11,000					11,000		
FED IND PSYCHOLOGY	N-24-2402	150-2	8,000					8,000		
STUDENT MATERIALS	N-24-2403	128-2	3,000					3,000		
			762,575*	688,082*	33,493*	721,575*		41,000*		
<b>SOCIAL WORK</b>										
SOCIAL WORK	N-24-2500	102-2	449,352	404,425	30,927	435,352		14,000		
<b>SOCIOLOGY</b>										
SOCIOLOGY	N-24-2600	102-2	768,662	731,419	24,243	755,662		13,000		
			11,059,903*	9,689,757*	537,991*	10,227,748*	15,000*	817,155*		
<b>TOTAL COLLEGE OF LETTERS &amp; SCIENCES</b>										
<b>ACTIVITY SUMMARY</b>										
INSTRUCTION		102-2	10,211,667	9,061,640	438,649	9,500,289		711,378		
		128-2	32,700					32,700		
		133-2	7,590					7,590		
		136-2	69,509	45,924	4,285	50,209	15,000	4,300		
		150-2	12,064					12,064		
			10,333,530*	9,107,564*	442,934*	9,550,498*	15,000*	768,032*		
RESEARCH		133-4	1,000					1,000		
PUBLIC SERVICE		102-5	5,500					5,500		
		133-5	500					500		
			6,000*					6,000*		
ACADEMIC SUPPORT		102-6	715,250	582,193	95,057	677,250		38,000		
		133-6	2,700					2,700		
			717,950*	582,193*	95,057*	677,250*		40,700*		
STUDENT SERVICES		128-0	1,423					1,423		
			11,059,903*	9,689,757*	537,991*	10,227,748*	15,000*	817,155*		
<b>APPROPRIATION SUMMARY</b>										
		102	10,932,417	9,643,833	533,706	10,177,539		754,878		
		128	34,123					34,123		
		133	11,790					11,790		
		136	69,509	45,924	4,285	50,209	15,000	4,300		
		150	12,064					12,064		
			11,059,903*	9,689,757*	537,991*	10,227,748*	15,000*	817,155*		
<b>GRAD STUDIES, CONTINUING ED&amp;SUMMER SESS</b>										
<b>CONTINUING EDUCATION</b>										
CONTINUING EDUCATION	N-25-1000	102-5	111,760	111,760		111,760				
DEAN-CONTINUING EDUC	N-25-1001	102-6	79,962	51,609	28,353	79,962				
PROGRAM SUPPORT	N-25-1002	104-6	5,000					5,000		
CONT EDUC ADMINISTRATION	N-25-1006	136-6	43,218		32,718	32,718	10,500			
DISTANCE EDUCATION	N-25-1007	102-2	8,600					8,600		
INNOVATION RESEARCH	N-25-1010	136-5	18,532		14,032	14,032	4,500			
PROJECT STREAM	N-25-1011	104-5	31,887	28,418		28,418	1,943		1,526	
WORLD AFFAIRS	N-25-1017	136-5	257,144	41,144	2,000	43,144	14,000	200,000		
SUMMER CAMPS	N-25-1018	136-5	1,164,051	165,000	61,551	226,551	36,000	890,000	15,000	
								-3,500-C		