

UNIVERSITY OF WISCONSIN - WHITEWATER
2001-02 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
GENERAL EDUCATION ADMINISTRATION										
MEN'S INTERCOLLEGIATE										
ATHLETICS										
MEN'S I/A ATHL CAMP	N-10-1429	128-0	25,000					25,000		
RESIDUALS			663,374*	294,696*	7,401*	302,097*	2,500*	358,777*		
WOMEN'S INTERCOLLEGIATE										
ATHLETICS										
WOMEN'S INTERCOL ATHL	N-10-1500	102-0	239,095	239,095		239,095				
GIFT-INTERCOLL ATHLETICS	N-10-1502	133-0	15,000					15,000		
WOMEN'S I/A										
UNIFORM/EQUIP RES	N-10-1503	128-0	7,500					7,500		
WOMEN'S UNIFORMS-133	N-10-1504	133-0	1,000					1,000		
WOMEN'S I/A VOLLEYBALL	N-10-1505	128-0	16,132					16,132		
GIFT:VOLLEYBALL	N-10-1506	133-0	3,000					3,000		
WOMEN'S I/A TRAINING										
ROOM	N-10-1507	128-0	7,200					7,200		
WOMEN'S I/A TRACK	N-10-1508	128-0	17,428					17,428		
GIFT:WOMEN'S TRACK	N-10-1509	133-0	2,000					2,000		
WOMEN'S I/A TENNIS	N-10-1510	128-0	10,800					10,800		
GIFT: WOMEN'S TENNIS	N-10-1511	133-0	5,000					5,000		
WOMEN'S I/A SWIMMING	N-10-1512	128-0	12,750					12,750		
GIFT:WOMEN'S SWIMMING	N-10-1513	133-0	8,000					8,000		
WOMEN'S I/A SOFTBALL	N-10-1514	128-0	28,500					28,500		
GIFT:SOFTBALL	N-10-1515	133-0	12,000					12,000		
WOMEN'S I/A GYMNASTICS	N-10-1516	128-0	15,284					15,284		
GIFT:GYMNASTICS	N-10-1517	133-0	10,000		2,000	2,000		8,000		
WOMEN'S I/A GOLF	N-10-1518	128-0	9,250					9,250		
GIFT-WOMEN'S GOLF	N-10-1519	133-0	3,000					3,000		
WOMEN'S I/A POST SEASON	N-10-1520	128-0	24,000					24,000		
WOMEN'S I/A BASKETBALL	N-10-1521	128-0	23,500					23,500		
GIFT:WOMEN'S BASKETBALL	N-10-1522	133-0	5,000					5,000		
WOMEN'S I/A CROSS										
COUNTRY	N-10-1523	128-0	7,500					7,500		
GIFT:WOMEN'S X COUNTRY	N-10-1524	133-0	2,000					2,000		
WOMEN'S I/A SALARY	N-10-1525	128-0	7,901		5,401	5,401	2,500	18,000		
WOMEN'S SOCCER	N-10-1526	128-0	18,000					18,000		
GIFT:WOMEN'S SOCCER	N-10-1527	133-0	5,000					5,000		
WOMEN'S I/A ATHL CAMP										
RESIDUALS	N-10-1528	128-0	10,000					10,000		
GIFT-WOMEN'S INTERCOLL	N-10-1529	133-0	10,000					10,000		
WOMEN'S I/A GEN										
OPERATIONS	N-10-1530	128-0	23,000					23,000		
			558,840*	239,095*	7,401*	246,496*	2,500*	309,844*		
UNIVERSITY-WIDE GENERAL										
OPERATIONS										
INST MEMBERSHIPS-00	N-10-1600	102-0	1,000					1,000		
INST MEMBERSHIPS-01	N-10-1601	102-1	14,000					14,000		
INST MEMBERSHIPS-02	N-10-1602	102-2	22,000					22,000		
INST MEMBERSHIPS-06	N-10-1603	102-6	5,000					5,000		
ADMINISTRATIVE										
CHARGEBACK	N-10-1604	102-1	-257,000					-257,000 C		
CENTRAL CO-OP SERVICE	N-10-1605	102-1	38,984					38,984		
INSTITUTIONAL ASSESSMENT	N-10-1606	102-1	33,038					33,038		
SYSTEMWIDE TRAVEL	N-10-1607	102-1	2,000					2,000		
UNIV PLANNING RESERVE	N-10-1610	102-2	402,170	44,875		44,875		357,295		
CHANC DISCRETIONARY FUND	N-10-1611	102-2	461,166					461,166		
EXCELLENCE FUND 102-0	N-10-1612	102-0	25,000					15,000	10,000	
EXCELLENCE FUND 102-1	N-10-1613	102-1	25,000					15,000	10,000	
EXCELLENCE FUND 102-2	N-10-1614	102-2	50,000					30,000	20,000	

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
GENERAL EDUCATION ADMINISTRATION									
UNIVERSITY-WIDE GENERAL OPERATIONS									
FIFTH WEEK AS CASH 102-0 N-10-1616	102-0	944	500	444	944				
FIFTH WEEK AS CASH 102-1 N-10-1617	102-1	3,572	2,000	1,572	3,572				
FIFTH WEEK AS CASH 102-2 N-10-1618	102-2	2,333	1,500	833	2,333				
FIFTH WEEK AS CASH 102-6 N-10-1619	102-6	3,085	1,967	1,118	3,085				
FIFTH WEEK AS CASH 102-7 N-10-1620	102-7	469		469	469				
		832,761*	50,842*	4,436*	55,278*		994,483*	40,000*	
							-257,000*C		
TOTAL GENERAL EDUCATION ADMINISTRATION		2,928,273*	1,084,641*	111,011*	1,195,652*	10,057*	1,897,520*	60,000*	22,044*A
							-257,000*C		
ACTIVITY SUMMARY									
INSTRUCTION	102-2	937,669	46,375	833	47,208		870,461	20,000	
ACADEMIC SUPPORT	102-6	8,085	1,967	1,118	3,085		5,000		
STUDENT SERVICES	102-0	874,858	789,147	41,711	830,858		34,000	10,000	
	128-0	587,623	14,043	15,802	29,845	10,057	527,721	20,000	
	133-0	189,500		4,000	4,000		185,500		
FINANCIAL AID	133-9	1,651,981*	803,190*	61,513*	864,703*	10,057*	747,221*	30,000*	
	184-9	2,044							2,044 A
		20,000							20,000 A
		22,044*							22,044*A
PHYSICAL PLANT	102-7	469		469	469				
INSTIT'L SUPPORT	102-1	192,824	233,109	47,078	280,187		159,637	10,000	
							-257,000 C		
	128-1	73,901					73,901		
	133-1	40,000					40,000		
	136-1	1,300					1,300		
		308,025*	233,109*	47,078*	280,187*		274,838*	10,000*	
							-257,000*C		
		2,928,273*	1,084,641*	111,011*	1,195,652*	10,057*	1,897,520*	60,000*	22,044*A
							-257,000*C		
APPROPRIATION SUMMARY									
	102	2,013,905	1,070,598	91,209	1,161,807		1,069,098	40,000	
							-257,000 C		
	128	661,524	14,043	15,802	29,845	10,057	601,622	20,000	
	133	231,544		4,000	4,000		225,500		2,044 A
	136	1,300					1,300		
	184	20,000							20,000 A
		2,928,273*	1,084,641*	111,011*	1,195,652*	10,057*	1,897,520*	60,000*	22,044*A
							-257,000*C		
BUDGET DIVISION									
BUDGET, PLANNING, AND ANALYSIS									
ASSIS CHANC BUDG PLAN & ANALY									
BUDGET DEVELOPMENT	N-11-1000 102-1	234,699	137,211	86,488	223,699		11,000		
INSTITUTIONAL RESEARCH	N-11-1001 102-1	11,000					11,000		
SBFO	N-11-1002 102-1	68,229	63,229	3,000	66,229		2,000		
	N-11-1007 102-1	24,000					24,000		
TOTAL BUDGET DIVISION		337,928*	200,440*	89,488*	289,928*		48,000*		