

UNIVERSITY OF WISCONSIN - WHITWATER
2001-02 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF LETTERS & SCIENCES										
POLITICAL SCIENCE										
			500					500		
			3,500		3,000	3,000		500		
			528,497*	484,926*	32,071*	516,997*		11,500*		
PSYCHOLOGY										
			740,575	688,082	33,493	721,575		19,000		
			11,000					11,000		
			8,000					8,000		
			3,000					3,000		
			762,575*	688,082*	33,493*	721,575*		41,000*		
SOCIAL WORK										
			449,352	404,425	30,927	435,352		14,000		
SOCIOLOGY										
			768,662	731,419	24,243	755,662		13,000		
TOTAL COLLEGE OF LETTERS & SCIENCES			11,059,903*	9,689,757*	537,991*	10,227,748*	15,000*	817,155*		
ACTIVITY SUMMARY										
			10,211,667	9,061,640	438,649	9,500,289		711,378		
			32,700					32,700		
			7,590					7,590		
			69,509	45,924	4,285	50,209	15,000	4,300		
			12,064					12,064		
			10,333,530*	9,107,564*	442,934*	9,550,498*	15,000*	768,032*		
			1,000					1,000		
			5,500					5,500		
			500					500		
			6,000*					6,000*		
			715,250	582,193	95,057	677,250		38,000		
			2,700					2,700		
			717,950*	582,193*	95,057*	677,250*		40,700*		
			1,423					1,423		
TOTAL ACTIVITY SUMMARY			11,059,903*	9,689,757*	537,991*	10,227,748*	15,000*	817,155*		
APPROPRIATION SUMMARY										
			10,932,417	9,643,833	533,706	10,177,539		754,878		
			34,123					34,123		
			11,790					11,790		
			69,509	45,924	4,285	50,209	15,000	4,300		
			12,064					12,064		
TOTAL APPROPRIATION SUMMARY			11,059,903*	9,689,757*	537,991*	10,227,748*	15,000*	817,155*		
GRAD STUDIES, CONTINUING ED&SUMMER SESS										
CONTINUING EDUCATION										
			111,760	111,760		111,760				
			79,962	51,609	28,353	79,962				
			5,000					5,000		
			43,218		32,718	32,718	10,500			
			8,600					8,600		
			18,532		14,032	14,032	4,500			
			31,887	28,418		28,418	1,943	1,526		
			257,144	41,144	2,000	43,144	14,000	200,000		
			1,164,051	165,000	61,551	226,551	36,000	890,000	15,000	
								-3,500		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
GRAD STUDIES, CONTINUING ED&SUMMER SESS										
CONTINUING EDUCATION										
ACAD SUPPORT/PROJ ASSIST	N-25-1033	144-0	28,922	28,922		28,922				
TRIO STUDY TOUR	N-25-1034	128-2	40,000					40,000		
			1,789,076*	426,853*	138,654*	565,507*	66,943*	1,145,126*	15,000*	-3,500*C
EXTENSION - NON-CREDIT										
OUTREACH										
EDUCATION OUTREACH	N-25-1100	104-5	202,710	31,321	75,591	106,912	17,178	68,620	10,000	
LIBERAL STUDIES	N-25-1102	104-5	109,211	50,701	1,000	51,701	8,109	49,401		
BUSINESS OUTREACH	N-25-1104	104-5	189,032	86,656	31,219	117,875	20,997	50,160		
			500,953*	168,678*	107,810*	276,488*	46,284*	168,181*	10,000*	
EXTENSION - CREDIT										
OUTREACH										
OFF-CAMPUS PART OF LOAD	N-25-1200	102-2	31,025					31,025		
CREDIT OUTREACH	N-25-1201	104-2	1,411,244	846,467	42,888	889,355	102,128	409,761	10,000	
TRAVEL STUDY GENERAL	N-25-1202	128-5	59,000		4,000	4,000		55,000		
COMP EDUC & OVERSEAS										
FIEL	N-25-1203	128-2	94,000	18,000		18,000	4,000	72,000		
SUMMER INSTITUTE IN										
FRANC	N-25-1204	128-2	49,000	8,400		8,400	700	39,900		
STUDY ABROAD FORUM	N-25-1207	128-2	50,500					50,500		
SCIENCE TOUR	N-25-1208	128-2	30,000	4,500		4,500	1,000	24,500		
SUPPORT SERVICES STUDY										
TOUR	N-25-1209	128-2	50,500					50,500		
JAMAICA STUDY TOUR	N-25-1210	128-2	50,000					50,000		
READING CONFERENCE TOUR	N-25-1211	128-2	48,000					48,000		
SCANDINAVIA STUDY TOUR	N-25-1212	128-2	63,000					63,000		
JAMAICA LEARN & SERVE	N-25-1213	128-2	20,000					20,000		
			1,956,269*	877,367*	46,888*	924,255*	107,828*	914,186*	10,000*	
GRADUATE STUDIES										
DEAN-GRADUATE STUDIES	N-25-1300	102-6	107,210	39,591	48,731	88,322		12,888	6,000	
GRADUATE ASSISTANTS	N-25-1301	102-2	16,000	16,000		16,000				
			123,210*	55,591*	48,731*	104,322*		12,888*	6,000*	
SUMMER SESSIONS										
SUMMER SESSIONS ADMIN	N-25-1400	102-2	4,000					4,000		
SUM SESS-BUS & ECON	N-25-1401	102-2	185,000	185,000		185,000				
SUM SESS-COLL OF EDUC	N-25-1402	102-2	243,065	243,065		243,065				
SUM SESS-COLL OF ARTS	N-25-1403	102-2	50,000	50,000		50,000				
SUM SESS-COLL L&S	N-25-1404	102-2	195,000	195,000		195,000				
SUMMER SESSION FACULTY	N-25-1405	102-2	275,241	275,241		275,241				
			952,306*	948,306*		948,306*		4,000*		
WINTERIM										
WINTERIM	N-25-1500	102-2	90,000	90,000		90,000				
RESEARCH ADMINISTRATION										
RES AND SPONS PROG	N-25-1600	102-4	57,898	29,812	28,086	57,898				
RESEARCH ADMINISTRATION	N-25-1601	150-6	20,000		10,000	10,000		10,000		
UW-W RESEARCH GRANTS	N-25-1602	150-4	40,000					40,000		
LEARN CENTER	N-25-1604	102-6	109,152	84,752		84,752		24,400		
WISCONSIN TEACHING										
FELLOWS	N-25-1618	102-6	6,000	4,000		4,000		2,000		
RACE & ETHNICITY	N-25-1620	102-6	3,500					3,500		
ACADEMIC DEVELOPMENT	N-25-1621	102-6	15,900					15,900		
UTIC GRANTS	N-25-1622	102-6	12,500					12,500		
FACULTY DEVELOPMENT	N-25-1623	102-6	11,140	10,000		10,000		1,140		
			276,090*	128,564*	38,086*	166,650*		109,440*		
DISABLED STUDENT SERVICES										
DISABLED STUDENT										
SERVICES	N-25-1700	102-0	145,608	135,661	5,295	140,956		4,652		
WORK EXPER/JOB DEVELOP	N-25-1702	102-0	89,282	70,549		70,549		18,733		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
GRAD STUDIES, CONTINUING ED&SUMMER SESS										
DISABLED STUDENT SERVICES										
			500		2,000	2,000		500		
			2,560		8,793	2,000	60	500		
			107,690	98,897	8,793	107,690				
			12,311		12,311	12,311				
			400					400		
			19,157		9,335	9,335		9,822		
			56,831	27,831	10,000	37,831	7,000	12,000		
			9,096		5,700	5,700		3,396		
			17,519	17,519		17,519				
			10,573	10,573		10,573				
			20,176	15,647	4,529	20,176				
			491,703*	376,677*	57,963*	434,640*	7,060*	50,003*		
TOTAL GRAD STUDIES, CONTINUING ED&SUMMER SESS			6,179,607*	3,072,036*	438,132*	3,510,168*	228,115*	2,403,824* -3,500*C	41,000*	
ACTIVITY SUMMARY										
INSTRUCTION										
			1,097,931	1,054,306		1,054,306		43,625		
			1,411,244	846,467	42,888	889,355	102,128	409,761	10,000	
			495,000	30,900		30,900	5,700	458,400		
			3,004,175*	1,931,673*	42,888*	1,974,561*	107,828*	911,786*	10,000*	
RESEARCH										
			57,898	29,812	28,086	57,898				
			40,000					40,000		
			97,898*	29,812*	28,086*	57,898*		40,000*		
PUBLIC SERVICE										
			111,760	111,760		111,760				
			532,840	197,096	107,810	304,906	48,227	169,707	10,000	
			59,000		4,000	4,000		55,000		
			1,439,727	206,144	77,583	283,727	54,500	1,090,000	15,000	
			2,143,327*	515,000*	189,393*	704,393*	102,727*	1,314,707* -3,500 C	25,000*	
ACADEMIC SUPPORT										
			345,364	189,952	77,084	267,036		72,328	6,000	
			5,000					5,000		
			43,218	32,718	32,718	32,718	10,500			
			20,000	10,000	10,000	10,000		10,000		
			413,582*	189,952*	119,802*	309,754*	10,500*	87,328*	6,000*	
STUDENT SERVICES										
			263,143	206,210	20,330	226,540		36,603		
			3,460		2,000	2,000	60	1,400		
			56,831	27,831	10,000	37,831	7,000	12,000		
			197,191	171,558	25,633	197,191				
			520,625*	405,599*	57,963*	463,562*	7,060*	50,003*		
			6,179,607*	3,072,036*	438,132*	3,510,168*	228,115*	2,403,824* -3,500*C	41,000*	
APPROPRIATION SUMMARY										
			1,876,096	1,592,040	125,500	1,717,540		152,556	6,000	
			1,949,084	1,043,563	150,698	1,194,261	150,355	584,468	20,000	
			557,460	30,900	6,000	36,900	5,760	514,800		
			1,539,776	233,975	120,301	354,276	72,000	1,102,000	15,000	
			197,191	171,558	25,633	197,191				
			60,000		10,000	10,000		50,000		
			6,179,607*	3,072,036*	438,132*	3,510,168*	228,115*	2,403,824* -3,500*C	41,000*	