

UNIVERSITY OF WISCONSIN - WHITEWATER
2001-02 BUDGET
SUMMARY

UNIT-WIDE	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
APPROPRIATION SUMMARY										
	102		14,338,742		95,908	95,908	14,242,834			
	104		-1,949,084	-1,043,563	-150,698	-1,194,261	-150,355	-584,468	-20,000	
	105		439,416		10,242	10,242	429,174			
	110		4,312,880							4,312,880-P
	114		25,575		13	13	25,575			
	115		11,852				11,839			
	128		367,793		67,990	67,990	28,000	187,903	108,900	
								-25,000-C		
	136		250,000	75,000		75,000	25,000	150,000		
	144		-170,195	-99,940	-28,740	-128,680	-33,548	-48,967		
								41,000-C		
	150		60,000					60,000		
	177		1,191				1,191			
	402		168,025		702	702	167,323			
			17,856,195*	-1,068,503*	-4,583*	-1,073,086*	14,747,033*	-235,532*	88,900*	4,312,880*P
								16,000*C		
GRAND TOTAL WHITEWATER			136,929,707*	37,412,289*	16,478,853*	53,891,142*	17,718,206*	29,485,883*	2,391,898*	32,189,258*A 6,054,825*P
								-4,801,505*C		
ACTIVITY SUMMARY										
INSTRUCTION										
	102-2		36,426,945	24,315,110	1,248,223	25,563,333	8,374,785	2,468,827	20,000	
	114-2		378,000					378,000		
	128-2		688,439	30,900	826	31,726	5,700	651,013		
	133-2		135,640	20,000		20,000	5,000	110,640		
	136-2		554,440	357,420	13,822	371,242	110,380	72,818		
	144-2		205,000	95,000	70,000	165,000	10,000		30,000	
	145-2		214,100		214,100	214,100				
	150-2		35,564		1,000	1,000				
	177-2		80,191		3,000	3,000	1,191	34,564		
			38,718,319*	24,818,430*	1,550,971*	26,369,401*	8,507,056*	3,791,862*	50,000*	
RESEARCH										
	102-4		87,762	29,812	28,417	58,229	24,213	5,320		
	133-4		30,000	9,000	6,000	15,000	4,000	11,000		
	144-4		237,000	70,000	32,000	102,000	45,000	40,000	50,000	
	150-4		60,000					60,000		
			414,762*	108,812*	66,417*	175,229*	73,213*	116,320*	50,000*	
PUBLIC SERVICE										
	102-5		210,604	139,051	14,296	153,347	51,274	5,983		
	128-5		601,906	94,709	114,712	209,421	57,485	508,700		
								-173,700 C		
	133-5		185,236	60,836	10,000	70,836	3,400	111,000		
	136-5		1,490,507	206,144	77,583	283,727	54,500	1,140,780	15,000	
								-3,500 C		
	144-5		385,000	175,000	90,000	265,000	90,000	10,000	20,000	
	145-5		15,700		15,700	15,700				
	150-5		20,000					20,000		
			2,908,953*	675,740*	322,291*	998,031*	256,659*	1,796,463*	35,000*	
								-177,200*C		
ACADEMIC SUPPORT										
	102-6		9,179,418	3,319,765	1,911,733	5,231,498	1,791,749	1,226,651	931,520	
								-2,000 C		
	114-6		162,340		60,000	60,000	25,575	76,765		
	115-6		182,900		34,849	34,849	11,839	136,212		
	128-6		1,091,527	14,804	71,057	85,861	27,295	1,002,961	5,000	
								-29,590 C		
	133-6		62,689	40,000	1,000	41,000		19,689	2,000	

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
GRAND TOTAL WHITEWATER									
ACTIVITY SUMMARY									
ACADEMIC SUPPORT	136-6	43,218		32,718	32,718	10,500			
	144-6	78,500	5,000	20,000	25,000	3,500	15,000	35,000	
	145-6	52,200		52,200	52,200				
	150-6	40,000		10,000	10,000		30,000		
	402-6	237,771	110,066	30,560	140,626	39,087	44,445	13,613	
		11,130,563*	3,489,635*	2,224,117*	5,713,752*	1,909,545*	2,551,723*	987,133*	
							-31,590*C		
STUDENT SERVICES	102-0	5,042,415	2,378,899	828,628	3,207,527	1,130,881	727,945	10,000	
							-33,938 C		
	123-0	170,525							170,525 P
	128-0	7,162,057	1,449,590	1,725,033	3,174,623	928,857	2,986,052	127,145	153,000 P
							-207,620 C		
	133-0	528,276	15,000	12,000	27,000	8,000	473,276	20,000	
	136-0	115,485	27,831	10,000	37,831	7,000	70,654		
	144-0	1,883,884	943,178	439,206	1,382,384	200,000	61,500	240,000	
	145-0	135,800		135,800	135,800				
	150-0	22,193					22,193		
	402-0	767,350	367,962	97,767	465,729	128,236	171,385	2,000	
		15,827,985*	5,182,460*	3,248,434*	8,430,894*	2,402,974*	4,513,005*	399,145*	323,525*P
							-241,558*C		
FINANCIAL AID	102-9	26,250							26,250 A
	107-9	68,670							68,670 A
	133-9	751,554					5,630		745,924 A
	144-9	50,000							50,000 A
	146-9	539,604							539,604 A
	147-9	1,798,363							1,798,363 A
	148-9	3,500,000							3,500,000 A
	149-9	25,000,000							25,000,000 A
	150-9	400							400 A
	173-9	76,000							76,000 A
	184-9	20,000							20,000 A
	403-9	153,400							153,400 A
	406-9	210,647							210,647 A
		32,194,888*					5,630*		32,189,258*A
AUXILIARY ENTR	123-8	1,374,499							1,374,499 P
	128-8	15,506,984	1,111,125	2,549,724	3,660,849	1,079,848	10,099,337	666,950	
	133-8	16,500					16,500		
	145-8	62,680		62,680	62,680				
		16,960,663*	1,111,125*	2,612,404*	3,723,529*	1,079,848*	10,115,837*	666,950*	1,374,499*P
PHYSICAL PLANT	102-7	3,355,313	162,098	2,021,080	2,183,178	1,002,696	526,678	37,500	
							-394,739 C		
	105-7	1,386,602		947,395	947,395	429,174	471,033		
							-461,000 C		
	109-7	1,532,981					1,532,981		
	110-7	4,312,880							4,312,880 P
	123-7	43,921							43,921 P
	128-7	-114,405		20,300	20,300	6,800	298,495	10,000	
							-450,000 C		
	133-7	16,000					16,000		
	145-7	10,400		10,400	10,400				
		10,543,692*	162,098*	2,999,175*	3,161,273*	1,438,670*	2,845,187*	47,500*	4,356,801*P
							-1,305,739*C		
INSTIT'L SUPPORT	102-1	6,625,211	1,704,273	2,807,174	4,511,447	1,867,236	1,346,426	58,170	
							-1,158,068 C		
	128-1	563,492		366,969	366,969	97,043	738,430	87,000	
							-725,950 C		

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			UNCLASSIFIED	CLASSIFIED	TOTAL					
GRAND TOTAL WHITEWATER										
ACTIVITY SUMMARY										
	INSTIT'L SUPPORT	129-1	33,900		21,300	21,300		1,171,000	3,000	
		133-1	529,830	144,716	112,714	257,430	38,900	-1,161,400 C		
		136-1	5,600		600	600		233,500		
		144-1	253,322	15,000	87,399	102,399	34,923	5,000	8,000	
		145-1	31,300		31,300	31,300		108,000		
		147-1	135,727		27,588	27,588		96,000		
		150-1	51,500				12,139	51,500		
			8,229,882*	1,863,989*	3,455,044*	5,319,033*	2,050,241*	3,749,856*	156,170*	
								-3,045,418*C		
			136,929,707*	37,412,289*	16,478,853*	53,891,142*	17,718,206*	29,485,883*	2,391,898*	32,189,258*A
								-4,801,505*C		6,054,825*P
APPROPRIATION SUMMARY										
	102	60,953,918	32,049,008	8,859,551	40,908,559	14,242,834	6,307,830	1,057,190	26,250 A	
	105	1,386,602		947,395	947,395	429,174	-1,588,745 C			
							471,033			
	107	68,670					-461,000 C		68,670 A	
	109	1,532,981					1,532,981			
	110	4,312,880							4,312,880 P	
	114	540,340		60,000	60,000	25,575	454,765			
	115	182,900		34,849	34,849	11,839	136,212			
	123	1,588,945							1,588,945 P	
	128	25,500,000	2,701,128	4,848,621	7,549,749	2,203,028	16,284,988	896,095	153,000 P	
							-1,586,860 C			
	129	33,900		21,300	21,300		1,171,000	3,000		
							-1,161,400 C			
	133	2,255,725	289,552	141,714	431,266	59,300	997,235	22,000	745,924 A	
	136	2,209,250	591,395	134,723	726,118	182,380	1,289,252	15,000		
							-3,500 C			
	144	3,092,706	1,303,178	738,605	2,041,783	383,423	234,500	383,000	50,000 A	
	145	522,180		522,180	522,180				539,604 A	
	146	539,604							1,798,363 A	
	147	1,934,090		27,588	27,588	12,139	96,000		3,500,000 A	
	148	3,500,000							25,000,000 A	
	149	25,000,000							400 A	
	150	229,657		11,000	11,000		218,257		76,000 A	
	173	76,000							20,000 A	
	177	80,191		3,000	3,000	1,191	76,000			
	184	20,000								
	402	1,005,121	478,028	128,327	606,355	167,323	215,830	15,613		
	403	153,400							153,400 A	
	406	210,647							210,647 A	
			136,929,707*	37,412,289*	16,478,853*	53,891,142*	17,718,206*	29,485,883*	2,391,898*	32,189,258*A
								-4,801,505*C		6,054,825*P