

UNIVERSITY OF WISCONSIN - WHITEWATER
2001-02 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT ASSISTANCE									
ACTIVITY SUMMARY									
	145-1	31,300		31,300	31,300				
	147-1	90,000					90,000		
		128,300*		38,300*	38,300*		90,000*		
		7,002,564*		641,480*	641,480*		90,000*		6,271,084*A
APPROPRIATION SUMMARY									
	102	114,300		114,300	114,300				
	107	68,670							68,670-A
	145	522,180		522,180	522,180				
	146	539,604							539,604-A
	147	1,888,363					90,000		1,798,363-A
	148	3,500,000							3,500,000-A
	150	400							400-A
	402	5,000		5,000	5,000				
	403	153,400							153,400-A
	406	210,647							210,647-A
		7,002,564*		641,480*	641,480*		90,000*		6,271,084*A
SEGREGATED FEE ADMINISTRATION									
SEGREGATED FEE ADMINISTRATION									
	N-95-1000	128-0	1,000				1,000		
	N-95-1001	128-0	500				500		
	N-95-1003	128-0	8,880				8,880		
	N-95-1005	128-0	153,000						153,000 P
	N-95-1006	128-0	4,750	450	450		4,300		
	N-95-1009	128-0	3,694				3,694		
	N-95-1010	128-0	1,638				1,638		
		128-0	173,462*	450*	450*		20,012*		153,000*P
UNIT-WIDE INCREASE SUBJECT TO APPROVAL									
	N-98-1501	136-5	50,000				50,000		
	N-98-1502	136-0	50,000				50,000		
	N-98-1503	136-2	150,000	75,000	75,000	25,000	50,000		
			250,000*	75,000*	75,000*	25,000*	150,000*		
BUDGET CLEARING ACCOUNTS									
	N-98-1610	128-0	99,793	17,990	17,990	5,000	57,903	18,900	
	N-98-1611	128-1	11,000	1,000	1,000		10,000		
	N-98-1612	128-2	5,000				5,000		
	N-98-1614	128-6	11,000	5,000	5,000	1,000	5,000		
	N-98-1615	128-7	-15,000				10,000		
							-25,000-C		
	N-98-1616	128-8	256,000	44,000	44,000	22,000	100,000	90,000	
	N-98-1617	150-4	20,000				20,000		
	N-98-1618	150-5	20,000				20,000		