

UNIVERSITY OF WISCONSIN - WHITEWATER  
2001-02 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>ADMINISTRATIVE AFFAIRS</b>									
<b>ACTIVITY SUMMARY</b>									
	133-1	179,500	50,000	10,000	60,000		119,500		
	144-1	253,322	15,000	87,399	102,399	34,923	108,000	8,000	
	147-1	45,727		27,588	27,588	12,139	6,000		
	150-1	51,500					51,500		
		3,255,263*	621,312*	2,024,586*	2,645,898*	144,105*	2,377,666*	103,000*	
							-2,015,406*C		
		37,379,358*	1,662,410*	5,663,306*	7,325,716*	559,805*	5,972,562*	512,500*	25,777,900*A
							-3,296,145*C		527,020*P
<b>APPROPRIATION SUMMARY</b>									
	102	4,583,287	718,410	3,525,083	4,243,493		855,089	17,500	
	105	947,186		937,153	937,153		-532,795-C		
	109	1,532,981					471,033		
	123	527,020					-461,000-C		527,020-P
	128	791,535		517,783	517,783	147,243	1,532,981	97,000	
	129	33,900		21,300	21,300		1,170,459	3,000	
	133	1,507,400	184,000	35,000	219,000		-1,140,950-C		
	144	2,338,822	760,000	599,399	1,359,399	383,423	1,171,000	22,000	727,900-A
	147	45,727		27,588	27,588	12,139	-1,161,400-C	373,000	50,000-A
	149	25,000,000					6,000		25,000,000-A
	150	71,500					71,500		
		37,379,358*	1,662,410*	5,663,306*	7,325,716*	559,805*	5,972,562*	512,500*	25,777,900*A
							-3,296,145*C		527,020*P
<b>STUDENT AFFAIRS</b>									
<b>ASSISTANT CHANCELLOR FOR</b>									
<b>STUDENT AFFAIR</b>									
<b>ASST CHANC - STUD</b>									
	N-40-1000	102-1	149,678	108,937	31,345	140,282		9,396	
	ASST CHANC - STUD DEVEL	N-40-1001	128-1		5,000	5,000		36,939	
	CLASS SAL SAVINGS-STUD	N-40-1002	102-0		-11,248	-11,248			
	AFFRS	N-40-1003	102-0		7,542	2,317		5,225	
	SA BUDGET HOLDING	N-40-1005	128-0		6,000			6,000	
	SPECIAL EVENTS	N-40-1006	128-0		2,000			2,000	
	STUD AFFAIRS STAFF	N-40-1008	150-0		500			500	
	EXCHANGES			196,411*	108,937*	27,414*		60,060*	
	FED INDR STU AFFAIRS					136,351*			
<b>STUDENT LIFE</b>									
	DEAN OF STUDENT LIFE	N-40-1100	102-0	78,786	80,496	4,649	85,145	11,150	
	COMMENCEMENT FUND	N-40-1101	128-0		50,266	6,345	6,345	-17,509	
	UNIVERSITY LIFE	N-40-1103	102-0		2,469			42,462	
	WOMEN'S CENTER	N-40-1106	102-1		987			2,469	
	WOMEN'S CENTER	N-40-1108	128-0		2,360	2,210	2,210	987	
	NATIONAL STUDENT							150	
	EXCHANGE	N-40-1109	102-2		1,750			1,750	
	ADULT RESOURCE CENTER	N-40-1110	128-0		4,380	3,744	3,744	636	

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
STUDENT LIFE										
NAT'L STUDENT EXCHANGE										
			375							
PR	N-40-1111	128-2	12,061	42,486	4,000	46,486	15,295	375		
OFFICE OF STUDENT LIFE	N-40-1112	128-0						8,061		
								-57,781	C	
ACADEMIC MISCONDUCT										
CONVOCATION	N-40-1113	102-6	14,062	14,062		14,062				
	N-40-1114	102-0	5,000					5,000		
			172,496*	137,044*	20,948*	157,992*	16,754*	73,040*		
								-75,290*	C	
CAREER SERVICES										
CAREER SERVICES										
CAREER SERVICES FEE	N-40-1200	102-0	282,942	161,517	118,061	279,578		3,364		
GIFT:CAREER SERV	N-40-1201	128-0	15,320					9,820		5,500
CAREER ADVISING DEVEL	N-40-1202	133-0	3,337					3,337		
	N-40-1204	102-0	68,380	33,380		33,380		35,000		
			369,979*	194,897*	118,061*	312,958*		51,521*		5,500*
CHILDREN'S CENTER										
CHILD CARE CENTER										
CHILD CARE CTR GPR SUPP	N-40-1300	128-0	161,584	76,420	27,569	103,989	31,595	26,000		
CHILDRENS CENTER SALARY	N-40-1301	102-0	7,427		4,819	4,819		2,608		
QUALITY CHILD CARE	N-40-1302	128-0	78,983	58,076		58,076	20,907			
	N-40-1306	144-0	1,500					1,500		
			249,494*	134,496*	32,388*	166,884*	52,502*	30,108*		
NEW STUDENT PROGRAMS										
SPECIAL PROGRAMS										
	N-40-1500	102-0	45,325	54,633	3,278	57,911		3,843		
NEW STUDENT ORIENTATION										
HABITAT FOR HUMANITY	N-40-1501	128-0	147,755		51,875	51,875	10,685	-16,429	C	
GIFT:VIP ASSOC	N-40-1503	128-0	250					85,195		
GIFT:HABITAT FORM	N-40-1504	133-8	10,500					250		
HUMANITY	N-40-1505	133-0	2,000					10,500		
			205,830*	54,633*	55,153*	109,786*	10,685*	2,000		
								101,788*		
								-16,429*	C	
TESTING/STUDENT AFFAIRS										
RESEARCH										
TESTING CENTER										
TESTING CENTER -	N-40-1600	102-0	60,524	38,996	18,570	57,566		2,958		
INSTRUCTION	N-40-1601	102-2	25,997	25,997		25,997				
UW SYSTEM PLACEMENT										
TESTING	N-40-1602	128-0	39,016		4,683	4,683	1,691	32,642		
MISC STUDENT TESTING	N-40-1603	128-0	11,000		3,500	3,500		13,100		
			136,537*	64,993*	26,753*	91,746*	1,691*	-5,600	C	
								48,700*		
								-5,600*	C	
STUDENT HEALTH CENTER										
STUDENT HEALTH CENTER										
	N-40-2010	128-0	1,344,788	424,176	427,989	852,165	324,645	154,538		15,000
PHYSICAL THERAPY SERV	N-40-2030	128-0	2,300					-1,560	C	
PSYCHIATRY	N-40-2040	128-0	15,595		12,679	12,679	2,916	2,300		
GIFT:HEALTH EDUCATION	N-40-2070	133-0	1,000					1,000		
			1,363,683*	424,176*	440,668*	864,844*	327,561*	157,838*		15,000*
								-1,560*	C	
UNIVERSITY HEALTH & COUNSELING										
STUDENT COUNSELING CTR										
PHYSICAL THERAPY SALARY	N-40-2110	102-0	198,738	167,228	18,167	185,395		13,343		
SAPA	N-40-2120	102-0	24,460	24,460		24,460				
	N-40-2140	128-0	5,000					5,000		
			228,198*	191,688*	18,167*	209,855*		18,343*		
EMPLOYEE ASSISTANCE										
EMPLOYEE ASSISTANCE PROGRAM										
	N-40-2210	102-1	17,991	11,309	5,695	17,004		987		

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STUDENT AFFAIRS										
EMPLOYEE ASSISTANCE										
ALCOHOL & DRUG ABUSE	N-40-2220	102-0	34,471	33,928		33,928		543		
STUDENT LIFE SERVICES	N-40-2230	102-0	3,580					3,580		
			56,042*	45,237*	5,695*	50,932*		5,110*		
FINANCIAL AID										
FINANCIAL AID	N-40-5000	102-0	443,597	324,327	119,012	443,339		258		
FIN AID ADMIN EXPENSES	N-40-5001	144-0	106,000		36,000	36,000		60,000	10,000	
ACADEMIC EXCELLENCE-GPR	N-40-5003	102-9	26,250							26,250 A
GIFT:EMERGENCY LOAN FUND	N-40-5007	133-9	4,280							4,280 A
STUDY ABROAD GRANTS	N-40-5010	173-9	76,000							76,000 A
			656,127*	324,327*	155,012*	479,339*		60,258*	10,000*	106,530*A
AUXILIARY SERVICES & ADMINISTRATION										
STUDENT AFFAIRS PR										
SUPPORT	N-40-8001	128-0	166,836	86,107	29,694	115,801	39,860	11,175		
VENDING CONTRACT ADMIN	N-40-8002	128-8	5,000		5,000	5,000				
			171,836*	86,107*	34,694*	120,801*	39,860*	11,175*		
BOOKSTORE										
UNIVERSITY BOOKSTORE	N-40-8100	128-8	1,646,837	44,412	215,589	260,001	90,852	1,295,984		
BOOKSTORE RESERVE	N-40-8102	128-8	4,000					4,000		
			1,650,837*	44,412*	215,589*	260,001*	90,852*	1,299,984*		
HAWK/DEBIT CARD										
STUDENT ID CARDS	N-40-8200	102-0	12,934		9,000	9,000		3,934		
HAWK CARD OFFICE	N-40-8210	128-8	81,430		55,884	55,884	14,671	10,875		
DEBIT CARD EXPENSES	N-40-8211	128-8	84,783	10,528	2,120	12,648	5,865	66,270		
HAWK CARD DEBIT EXP RESERVE	N-40-8213	128-8	70,000					5,000	65,000	
			249,147*	10,528*	67,004*	77,532*	20,536*	86,079*	65,000*	
PERKINS STADIUM OPERATIONS										
PERKINS STADIUM OPERATIONS	N-40-8300	128-0	95,499	12,320	28,337	40,657	9,650	50,692		
								-5,500 C		
RESIDENCE DINING										
RES DINING-DEBT SERVCIE	N-40-8401	123-8	323,648							323,648 P
RES DINING MAINT OPERATIONS	N-40-8403	128-8	440,270		98,165	98,165	34,620	307,485		
RES DINING DRUMLIN	N-40-8404	128-8	1,804,784	58,909	5,175	64,084	19,679	1,721,021		
RES DINING ESKER	N-40-8405	128-8	2,106,549	50,309	6,210	56,519	17,720	2,003,810	28,500	
RES DINING DRUMLIN RES	N-40-8407	128-8	50,000					50,000		
RES DINING-ESKER RES	N-40-8408	128-8	50,000					50,000		
RES DINING CONTRACTOR	N-40-8409	128-8	2,000					2,000		
RES DINING CUSTODIAL	N-40-8410	128-8	152,369		98,908	98,908	38,461	15,000		
			4,929,620*	109,218*	208,458*	317,676*	110,480*	4,149,316*	28,500*	323,648*P
RESIDENCE LIFE										
RES LIFE ADMINISTRATION	N-40-8510	128-8	2,991,289	841,803	166,095	1,007,898	353,855	1,629,536		
RES LIFE OFFICE	N-40-8511	128-8	116,816		37,678	37,678	678	58,410	20,050	
MARKETING	N-40-8512	128-8	88,092		21,800	21,800	392	65,900		
RES LIFE DESK OPERATIONS	N-40-8513	128-8	97,948		96,724	96,724	1,224			
PAYROLL OVERFLOW	N-40-8514	128-8	23,414		23,000	23,000	414			
RES LIFE CONF ADMINISTRATION	N-40-8520	128-8	78,304		53,000	53,000	954	24,350		
MIS/TECHNOLOGY	N-40-8530	128-8	660,031		92,375	92,375	1,656	145,100	420,900	
RES LIFE CUSTODIAL OPERATIONS	N-40-8540	128-8	1,018,937		661,888	661,888	228,299	122,750	6,000	
RES LIFE MAINT OPERATIONS	N-40-8541	128-8	1,877,168		433,384	433,384	138,443	1,302,341	3,000	
RES LIFE GROUNDS OPERATIONS	N-40-8542	128-8	213,495		49,700	49,700	895	142,900	20,000	
RES ED	N-40-8550	128-8	535,171	45,990	122,521	168,511	14,650	352,010		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
RESIDENCE LIFE										
RES LIFE CABLE TV	N-40-8560	128-8	444,270	59,174	77,258	136,432	36,120	258,218	13,500	
GPR-CABLE TELEVISION	N-40-8561	102-6	32,906	32,906		32,906				
RES LIFE DEBT SERVICE	N-40-8593	123-8	383,596							383,596 P
			8,561,437*	979,873*	1,835,423*	2,815,296*	777,580*	4,101,515*	483,450*	383,596*P
TEXTBOOK RENTAL										
TEXTBOOK ADMINISTRATION	N-40-8600	128-6	949,536	14,804	63,057	77,861	26,295	849,270		
								-3,890		
UNIVERSITY CENTER & ACTIVITIES										
UNIV CENTER GEN OPERATIONS	N-40-8700	128-0	445,336	181,825	37,021	218,846	70,000	156,490		
UC RESERVE FUNDED	N-40-8701	128-0	343,116					293,116	50,000	
UNIV CENTER DEBT SERVICE	N-40-8703	123-8	184,156							184,156 P
CENTER FOOD SERVICE	N-40-8704	128-8	85,539		37,536	37,536	15,000	33,003		
ALCOHOLIC BEV OPERATIONS	N-40-8705	128-8	30,000					30,000		
UC GRAPHIC SERVICES	N-40-8706	128-0	72,988	26,319	23,000	49,319	9,474	18,195		
								-4,000		
UC STUD EMPLOYEE DEV PROG	N-40-8707	128-0	5,695					5,695		
UC MAINTENANCE	N-40-8710	128-0	114,829		65,329	65,329	28,000	28,700		
								-7,200		
U C BUILDING MANAGERS	N-40-8711	128-0	160,269	51,581	73,208	124,789	28,980	8,300		
								-1,800		
UC TECHNICAL SERVICES	N-40-8712	128-0	3,500					3,500		
UC EVENT SECURITY	N-40-8713	128-0	1,000					1,000		
UC PROJECTS	N-40-8714	128-0	91,905					91,905		
UC CUSTODIAL	N-40-8715	128-0	222,530		132,330	132,330	65,200	25,000		
UC GROUNDS	N-40-8716	128-0	17,300		12,500	12,500	1,800	3,000		
RECREATION CENTER	N-40-8720	128-0	101,806	30,806	28,751	59,557	12,526	35,723		
								-6,000		
INFORMATION/TICKET CENTER	N-40-8721	128-0	121,949	35,617	48,231	83,848	24,990	13,111		
TICKET CENTER	N-40-8722	128-0	113,510	11,873	70,739	82,612	28,441	22,457		
								-20,000		
LEADERSHIP DEVELOPMENT	N-40-8730	128-0	277,418	88,257	95,811	184,068	53,875	47,475		
								-8,000		
UC LEADERSHIP PROGRAM	N-40-8731	128-0	22,147	9,000		9,000	2,262	10,885		
UC MULTICULTURAL PROGRAMS	N-40-8732	128-0	99,897	48,050	11,907	59,957	11,000	28,940		
STUDENT ORGANIZATION PROGRAM	N-40-8733	128-0	66,526	35,305		35,305	14,336	16,885		
CENTER GALLERY	N-40-8734	128-0	11,450		6,600	6,600		4,850		
COMMUNITY SERVICE	N-40-8736	128-0	36,656	9,000	13,650	22,650	2,534	11,472		
WEEKEND PROGRAMMING	N-40-8739	128-0	48,000		8,700	8,700		39,300		
UCAB	N-40-8750	128-0	110,340					110,340		
HOMECOMING	N-40-8752	128-0	13,015					13,015		
BILLIARDS CLUB	N-40-8757	128-0	1,075					1,075		
BOWLING CLUB	N-40-8758	128-0	3,226					3,226		
WHITEWATER STUDENT GOVT	N-40-8759	128-0	28,400		11,200	11,200		17,200		
BLACK STUDENT UNION	N-40-8761	128-0	6,500					6,500		
GOSPEL CHOIR	N-40-8762	128-0	5,945		3,498	3,498		2,447		
IMPACT	N-40-8763	128-0	6,650					6,650		
INTERNATIONAL CLUB	N-40-8764	128-0	5,550					5,550		
LATINOS UNIDOS	N-40-8765	128-0	8,074					8,074		
GOSPEL CHOIR RESERVE	N-40-8767	128-0	1,000					1,000		
GIFT:CESAR CHAVEZ	N-40-8770	133-0	390					390		
GIFT:BOWLING CLUB SCHOLAR	N-40-8772	133-9	5,630					5,630		

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STUDENT AFFAIRS										
UNIVERSITY CENTER & ACTIVITIES										
GIFT: HOMECOMING	N-40-8773	133-0	3,500					3,500		
SOS GIFTS/DONATIONS	N-40-8774	133-0	300					300		
UNIVERSITY RESERVATIONS	N-40-8791	102-1	12,744		12,744	12,744				
LATINO HERITAGE MONTH	N-40-8792	102-0	1,482					1,482		
AFRICAN AMERICAN HISTORY MONTH	N-40-8793	102-0	1,482					1,482		
STUDENT EVALUATIONS	N-40-8794	102-2	5,265					5,265		
TELEDESK	N-40-8796	128-0			20,200	20,200		-20,200 C		
			2,898,090*	527,633*	712,955*	1,240,588*	368,418*	1,122,128*	50,000*	184,156*P
								-67,200*C		
RECREATION SPORTS & FACILITIES										
RECR SPORTS FACILITY										
COORD	N-40-9000	102-0	82,286	82,286		82,286				
REC SPORTS FACILITY MGMT	N-40-9001	128-0	140,610	67,130	19,748	86,878	30,313	23,419		
WILLIAMS CENTER FAC RENTAL	N-40-9003	128-0	15,000					40,000		
								-25,000 C		
WILLIAMS CENTER LAUND SERVICE										
ATHL/REC SET-UP PR	N-40-9004	128-0	300					300		
SPECIAL EVENTS - GIFT	N-40-9005	128-0	2,100					2,100		
RECR FACILITY SUPERVISOR	N-40-9007	133-0	5,000					5,000		
GIFTS: SOFTBALL COMPLEX	N-40-9008	128-5	6,000		11,000	11,000	500	-5,500 C		
WILLIAMS CENTER GROUNDS	N-40-9009	133-0	100					100		
FIELDHOUSE DEBT SERVICE	N-40-9010	128-0	60,800		28,000	28,000	9,800	23,000		
INTRAMURAL REC ATHL DEBT SERV	N-40-9012	123-0	110,750							110,750 P
WILLIAM CENTER GRAND OPENING	N-40-9013	123-0	59,775							59,775 P
	N-40-9014	128-0	5,000					5,000		
			487,721*	149,416*	58,748*	208,164*	40,613*	98,919*		170,525*P
								-30,500*C		
INTRAMURALS										
INTRAMURALS SALARY										
INTRAMURALS	N-40-9100	128-0	47,000		35,350	35,350				
INTRAMURALS SALARY	N-40-9101	128-0	89,217	59,504	6,583	66,087	23,130	11,650		
			136,217*	59,504*	41,933*	101,437*	23,130*	11,650*		
GENERAL RECREATION										
GENERAL RECREATION WILLIAMS CENTER WEIGHT ROOM										
GENERAL RECREATION	N-40-9200	128-0	64,500		54,000	54,000		10,500		
WILLIAMS CENTER WEIGHT ROOM	N-40-9201	128-0	160,287	37,160	70,000	107,160	13,006	75,000		
								-34,879 C		
FITNESS CENTER	N-40-9202	128-0	100,000		70,000	70,000		30,000		
FIELDHOUSE MEMBERSHIPS	N-40-9204	128-0	12,500					12,500		
WILLIAMS CTR STRENGTH CONDITIONING	N-40-9205	128-0	24,750		15,000	15,000		9,750		
			362,037*	37,160*	209,000*	246,160*	13,006*	137,750*		
								-34,879*C		
WHEELCHAIR SPORTS										
WHEELCHAIR RECREATION										
GIFT: WHEELCHAIR RECREATION	N-40-9300	128-0	31,980		3,000	3,000		28,980		
GIFT: WHEELCHAIR SPORTS CAMPS	N-40-9301	133-0	100					100		
GIFT: PETTIT ENDOWMENT	N-40-9302	133-0	100					100		
GIFT: BRETT FAVRE FORWARD	N-40-9303	133-0	100					100		
	N-40-9304	133-0	10,000					10,000		
			42,280*		3,000*	3,000*		39,280*		

UNIVERSITY OF WISCONSIN - WHITEWATER  
2001-02 BUDGET  
SUMMARY

	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
CLUB SPORTS										
CLUB SPORTS	N-40-9400	128-0	3,625		300	300		3,325		
SPIRIT PROGRAM	N-40-9401	128-0	11,330		4,550	4,550		6,780		
SKI CLUB	N-40-9402	128-0	300					300		
LACROSSE CLUB	N-40-9404	128-0	3,495					3,495		
HOBBITS OUTDOOR & CANOE CLUB										
CLUB	N-40-9405	128-0	405					405		
ICE HOCKEY CLUB	N-40-9406	128-0	42,495	3,850	280	4,130	270	38,095		
OUTDOOR RECREATION PROG	N-40-9407	128-0	2,920					2,920		
VOLLEYBALL (MEN)	N-40-9408	128-0	3,585					3,585		
MARTIAL ARTS CLUB	N-40-9409	128-0	1,500					1,500		
KARATE CLUB	N-40-9410	128-0	1,500					1,500		
RUGBY CLUB	N-40-9411	128-0	3,380					3,380		
SPIRIT PROG REPLACEMENT FUND										
FUND	N-40-9412	128-0	1,700					1,700		
WOMEN'S RUGBY	N-40-9413	128-0	2,595					2,595		
CYCLING CLUB	N-40-9414	128-0	6,375					6,375		
WOMEN'S ICE HOCKEY	N-40-9415	128-0	8,435					8,435		
ULTIMATE FRISBEE CLUB	N-40-9416	128-0	3,245					3,245		
UWW PAINTBALL CLUB	N-40-9417	128-0	2,225					2,225		
			99,110*	3,850*	5,130*	8,980*	270*	89,860*		
TOTAL STUDENT AFFAIRS			24,268,164*	3,715,253*	4,383,587*	8,098,840*	1,929,883*	12,654,384*	657,450*	106,530*A 1,061,925*P
								-240,848*C		
ACTIVITY SUMMARY										
INSTRUCTION										
	102-2		33,012	25,997		25,997		7,015		
	128-2		375					375		
			33,387*	25,997*		25,997*		7,390*		
PUBLIC SERVICE										
	128-5		6,000		11,000		500	-5,500 C		
ACADEMIC SUPPORT										
	102-6		46,968	46,968		46,968				
	128-6		949,536	14,804	63,057	77,861	26,295	849,270		
			996,504*	61,772*	63,057*	124,829*	26,295*	849,270*		
								-3,890 C		
STUDENT SERVICES										
	102-0		1,350,177	1,001,251	286,625	1,287,876		96,239		
								-33,938 C		
	123-0		170,525							170,525 P
	128-0		5,581,749	1,394,862	1,572,111	2,966,973	888,640	1,853,156	70,500	
								-197,520 C		
	133-0		25,927					25,927		
	144-0		107,500		36,000	36,000		61,500	10,000	
	150-0		500					500		
			7,236,378*	2,396,113*	1,894,736*	4,290,849*	888,640*	2,037,322*	80,500*	170,525*P
								-231,458*C		
FINANCIAL AID										
	102-9		26,250							26,250 A
	133-9		9,910					5,630		4,280 A
	173-9		76,000							76,000 A
			112,160*					5,630*		106,530*A
AUXILIARY ENTR										
	123-8		891,400							891,400 P
	128-8		14,758,496	1,111,125	2,360,010	3,471,135	1,014,448	9,695,963	576,950	
	133-8		10,500					10,500		
			15,660,396*	1,111,125*	2,360,010*	3,471,135*	1,014,448*	9,706,463*	576,950*	891,400*P
INSTIT'L SUPPORT										
	102-1		181,400	120,246	49,784	170,030		11,370		
	128-1		41,939		5,000	5,000		36,939		
			223,339*	120,246*	54,784*	175,030*		48,309*		
			24,268,164*	3,715,253*	4,383,587*	8,098,840*	1,929,883*	12,654,384*	657,450*	106,530*A
								-240,848*C		1,061,925*P

UNIVERSITY OF WISCONSIN - WHITEWATER  
2001-02 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>STUDENT AFFAIRS</b>									
<b>APPROPRIATION SUMMARY</b>									
	102	1,637,807	1,194,462	336,409	1,530,871		114,624 -33,938 C		26,250 A
	123	1,061,925							1,061,925 P
	128	21,338,095	2,520,791	4,011,178	6,531,969	1,929,883	12,435,703 -206,910 C	647,450	
	133	46,337					42,057		4,280 A
	144	107,500		36,000	36,000		61,500	10,000	
	150	500					500		
	173	76,000							76,000 A
		24,268,164*	3,715,253*	4,383,587*	8,098,840*	1,929,883*	12,654,384* -240,848*C	657,450*	106,530*A 1,061,925*P
<b>UNIVERSITY RELATIONS</b>									
<b>ASSISTANT CHANCELLOR FOR UNIV RELATIONS</b>									
<b>ASSIST CHANC -- UNIV RELATIONS</b>									
	N-50-1000-102-1	287,429	235,372	21,160	256,532		30,897		
<b>GIFT:UNIVERSITY RELATIONS</b>									
	N-50-1002-133-1	117,382		58,382	58,382	14,000	45,000		
<b>UW-W STUDENT FOUNDATION</b>									
	N-50-1003-133-1	1,000					1,000		
<b>GIFT:ANNUAL FUND</b>									
	N-50-1004-133-1	52,400	20,000	5,000	25,000	2,400	25,000		
<b>UNIVERSITY RELATIONS SALARY</b>									
	N-50-1005-133-1	136,548	74,716	39,332	114,048	22,500			
<b>DEVEL AND ALUMNI RELATIONS</b>									
	N-50-1008-102-1	1,500					1,500		
<b>ALUMNI ASSOCIATION</b>									
	N-50-1009-133-1	1,000					1,000		
		597,259*	330,088*	123,874*	453,962*	38,900*	104,397*		
<b>NEWS &amp; PUBLIC AFFAIRS</b>									
<b>NEWS &amp; PUBLIC AFFAIRS</b>									
	N-50-1100-102-1	157,542	88,540	49,521	138,061		19,481		
<b>PROMOTIONAL VIDEO</b>									
	N-50-1105-102-1	2,500					2,500		
<b>UNIVERSITY PUBLICATIONS</b>									
	N-50-1109-102-1	10,000					10,000		
<b>CAMPUS DIRECTORY</b>									
	N-50-1112-128-1	9,200							
		179,242*	88,540*	58,721*	147,261*		31,981*		
		776,501*	418,628*	182,595*	601,223*	38,900*	136,378*		
<b>ACTIVITY SUMMARY</b>									
<b>INSTIT'L SUPPORT</b>									
	102-1	458,971	323,912	70,681	394,593		64,378		
	128-1	9,200		9,200	9,200				
	133-1	308,330	94,716	102,714	197,430	38,900	72,000		
		776,501*	418,628*	182,595*	601,223*	38,900*	136,378*		
<b>APPROPRIATION SUMMARY</b>									
	102	458,971	323,912	70,681	394,593		64,378		
	128	9,200		9,200	9,200				
	133	308,330	94,716	102,714	197,430	38,900	72,000		
		776,501*	418,628*	182,595*	601,223*	38,900*	136,378*		
<b>STUDENT ASSISTANCE</b>									