

UNIVERSITY OF WISCONSIN - WHITEWATER  
2001-02 BUDGET  
SUMMARY

	DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT ASSISTANCE										
ADVANCED OPPORTUNITY PROGRAM										
ADV OPPORTUNITY PROGRAM	N-60-1000	403-9	153,400							153,400 A
UNDERGRAD MINORITY RETENTION GRANTS										
LAWTON - UMRG	N-60-1100	406-9	210,647							210,647 A
PELL GRANTS										
PELL GRANTS	N-60-1200	148-9	3,500,000							3,500,000 A
EDUCATIONAL OPPORTUNITY GRANTS										
SECG	N-60-1300	146-9	539,604							539,604 A
MATCHING OF FEDERAL PROGRAMS										
WORK STUDY MATCH 102-0	N-60-1400	102-0	12,300		12,300	12,300				
WORK STUDY MATCH 102-1	N-60-1401	102-1	7,000		7,000	7,000				
WORK STUDY MATCH 102-2	N-60-1402	102-2	95,000		95,000	95,000				
WORK STUDY MATCH 402-0	N-60-1403	402-0	5,000		5,000	5,000				
PERKINS LOANS - STATE SHARE	N-60-1404	107-9	68,670							68,670 A
			187,970*		119,300*	119,300*				68,670*A
PERKINS STUDENT LOANS										
NDSL COL FEE CHARGES	N-60-1501	147-1	90,000				90,000			
AUDIT CITATIONS	N-60-1502	150-9	400							400 A
PERKINS LOANS	N-60-1504	147-9	1,798,363							1,798,363 A
			1,888,763*				90,000*			1,798,763*A
WORK STUDY										
WORK STUDY FEDERAL ALLOC	N-60-1700	145-0	135,800		135,800	135,800				
WORK STUDY FEDERAL ALLOC	N-60-1701	145-1	31,300		31,300	31,300				
WORK STUDY FEDERAL ALLOC	N-60-1702	145-2	214,100		214,100	214,100				
WORK STUDY FEDERAL ALLOC	N-60-1704	145-5	15,700		15,700	15,700				
WORK STUDY FEDERAL ALLOC	N-60-1705	145-6	52,200		52,200	52,200				
WORK STUDY FEDERAL ALLOC	N-60-1706	145-7	10,400		10,400	10,400				
WORK STUDY FEDERAL ALLOC	N-60-1707	145-8	62,680		62,680	62,680				
			522,180*		522,180*	522,180*				
TOTAL STUDENT ASSISTANCE			7,002,564*		641,480*	641,480*	90,000*			6,271,084*A
ACTIVITY SUMMARY										
INSTRUCTION										
102-2			95,000		95,000	95,000				
145-2			214,100		214,100	214,100				
PUBLIC SERVICE			309,100*		309,100*	309,100*				
145-5			15,700		15,700	15,700				
ACADEMIC SUPPORT			52,200		52,200	52,200				
STUDENT SERVICES			12,300		12,300	12,300				
145-0			135,800		135,800	135,800				
402-0			5,000		5,000	5,000				
FINANCIAL AID			153,100*		153,100*	153,100*				
107-9			68,670							68,670 A
146-9			539,604							539,604 A
147-9			1,798,363							1,798,363 A
148-9			3,500,000							3,500,000 A
150-9			400							400 A
403-9			153,400							153,400 A
406-9			210,647							210,647 A
			6,271,084*							6,271,084*A
AUXILIARY ENTR			62,680		62,680	62,680				
PHYSICAL PLANT			10,400		10,400	10,400				
INSTIT'L SUPPORT			7,000		7,000	7,000				

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			UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>STUDENT ASSISTANCE</b>									
<b>ACTIVITY SUMMARY</b>									
INSTIT'L SUPPORT	145-1	31,300		31,300	31,300				
	147-1	90,000					90,000		
		128,300*		38,300*	38,300*		90,000*		
		7,002,564*		641,480*	641,480*		90,000*		6,271,084*A
<b>APPROPRIATION SUMMARY</b>									
	102	114,300		114,300	114,300				
	107	68,670							68,670 A
	145	522,180		522,180	522,180				
	146	539,604							539,604 A
	147	1,888,363					90,000		1,798,363 A
	148	3,500,000							3,500,000 A
	150	400							400 A
	402	5,000		5,000	5,000				
	403	153,400							153,400 A
	406	210,647							210,647 A
		7,002,564*		641,480*	641,480*		90,000*		6,271,084*A
<b>SEGREGATED FEE ADMINISTRATION</b>									
<b>SEGREGATED FEE ADMINISTRATION</b>									
STUDENT ACTIVITY FEES	N-95-1000-128-0	1,000					1,000		
SEGR FEE ALLOC COMMITTEE	N-95-1001-128-0	500					500		
SEGREGATED FEE CAPITAL PROJ	N-95-1003-128-0	8,880					8,880		
MUNICIPAL SERVICES FEE	N-95-1005-128-0	153,000							153,000 P
STUDENT HANDBOOK	N-95-1006-128-0	4,750		450	450		4,300		
SOUTHEAST ASIAN ORG	N-95-1009-128-0	3,694					3,694		
CHINESE STUDENT ASSOCIATION	N-95-1010-128-0	1,638					1,638		
TOTAL SEGREGATED FEE ADMINISTRATION	128-0	173,462*		450*	450*		20,012*		153,000 P
<b>UNIT-WIDE INCREASE SUBJECT TO APPROVAL</b>									
INC SUBJ TO APPR 136-5	N-98-1501-136-5	50,000					50,000		
INC SUBJ TO APPR 136-0	N-98-1502-136-0	50,000					50,000		
INC SUBJ TO APPR 136-2	N-98-1503-136-2	150,000	75,000		75,000	25,000	50,000		
		250,000*	75,000*		75,000*	25,000*	150,000*		
<b>BUDGET CLEARING ACCOUNTS</b>									
BUDGET CLEARING 128-0	N-98-1610-128-0	99,793		17,990	17,990	5,000	57,903	18,900	
BUDGET CLEARING 128-1	N-98-1611-128-1	11,000		1,000	1,000		10,000		
BUDGET CLEARING 128-2	N-98-1612-128-2	5,000					5,000		
BUDGET CLEARING 128-6	N-98-1614-128-6	11,000		5,000	5,000	1,000	5,000		
BUDGET CLEARING 128-7	N-98-1615-128-7	-15,000					10,000		
							-25,000 C		
BUDGET CLEARING 128-8	N-98-1616-128-8	256,000		44,000	44,000	22,000	100,000	90,000	
BUDGET CLEARING 150-4	N-98-1617-150-4	20,000					20,000		
BUDGET CLEARING 150-5	N-98-1618-150-5	20,000					20,000		