

UNIVERSITY OF WISCONSIN - WHITEWATER  
2001-02 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>STUDENT AFFAIRS</b>									
<b>APPROPRIATION SUMMARY</b>									
	102	1,637,807	1,194,462	336,409	1,530,871		114,624		26,250-A
	123	1,061,925					-33,938-C		1,061,925-P
	128	21,338,095	2,520,791	4,011,178	6,531,969	1,929,883	12,435,703	647,450	
	133	46,337					-206,910-C		4,280-A
	144	107,500		36,000	36,000		42,057	10,000	
	150	500					61,500		
	173	76,000					500		76,000-A
		24,268,164*	3,715,253*	4,383,587*	8,098,840*	1,929,883*	12,654,384*	657,450*	106,530*A 1,061,925*P
							-240,848*C		
UNIVERSITY RELATIONS									
ASSISTANT CHANCELLOR FOR									
UNIV RELATIONS									
	N-50-1000	102-1	287,429	235,372	21,160	256,532		30,897	
	RELATIONS								
	GIFT:UNIVERSITY								
	N-50-1002	133-1	117,382		58,382	58,382	14,000	45,000	
	RELATIONS								
	N-50-1003	133-1	1,000					1,000	
	UW-W STUDENT FOUNDATION								
	N-50-1004	133-1	52,400	20,000	5,000	25,000	2,400	25,000	
	GIFT:ANNUAL FUND								
	UNIVERSITY RELATIONS								
	N-50-1005	133-1	136,548	74,716	39,332	114,048	22,500		
	SALARY								
	DEVEL AND ALUMNI								
	N-50-1008	102-1	1,500					1,500	
	RELATIONS								
	N-50-1009	133-1	1,000					1,000	
	ALUMNI ASSOCIATION								
			597,259*	330,088*	123,874*	453,962*	38,900*	104,397*	
NEWS & PUBLIC AFFAIRS									
	N-50-1100	102-1	157,542	88,540	49,521	138,061		19,481	
	NEWS & PUBLIC AFFAIRS								
	N-50-1105	102-1	2,500					2,500	
	PROMOTIONAL VIDEO								
	N-50-1109	102-1	10,000					10,000	
	UNIVERSITY PUBLICATIONS								
	N-50-1112	128-1	9,200		9,200	9,200			
	CAMPUS DIRECTORY								
			179,242*	88,540*	58,721*	147,261*		31,981*	
			776,501*	418,628*	182,595*	601,223*	38,900*	136,378*	
TOTAL UNIVERSITY RELATIONS									
ACTIVITY SUMMARY									
	INSTIT'L SUPPORT								
	102-1		458,971	323,912	70,681	394,593		64,378	
	128-1		9,200		9,200	9,200			
	133-1		308,330	94,716	102,714	197,430	38,900	72,000	
			776,501*	418,628*	182,595*	601,223*	38,900*	136,378*	
APPROPRIATION SUMMARY									
	102		458,971	323,912	70,681	394,593		64,378	
	128		9,200		9,200	9,200			
	133		308,330	94,716	102,714	197,430	38,900	72,000	
			776,501*	418,628*	182,595*	601,223*	38,900*	136,378*	
<b>STUDENT ASSISTANCE</b>									