

UNIVERSITY OF WISCONSIN - WHITEWATER
2001-02 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2001-02 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT ASSISTANCE									
ACTIVITY SUMMARY									
	145-1	31,300		31,300	31,300				
	147-1	90,000					90,000		
		128,300*		38,300*	38,300*		90,000*		
		7,002,564*		641,480*	641,480*		90,000*		6,271,084*A
APPROPRIATION SUMMARY									
	102	114,300		114,300	114,300				
	107	68,670							68,670-A
	145	522,180		522,180	522,180				
	146	539,604							539,604-A
	147	1,888,363					90,000		1,798,363-A
	148	3,500,000							3,500,000-A
	150	400							400-A
	402	5,000		5,000	5,000				
	403	153,400							153,400-A
	406	210,647							210,647-A
		7,002,564*		641,480*	641,480*		90,000*		6,271,084*A
SEGREGATED FEE ADMINISTRATION									
SEGREGATED FEE ADMINISTRATION									
	N-95-1000-128-0	1,000					1,000		
	N-95-1001-128-0	500					500		
	N-95-1003-128-0	8,880					8,880		
	N-95-1005-128-0	153,000							153,000-P
	N-95-1006-128-0	4,750		450	450		4,300		
	N-95-1009-128-0	3,694					3,694		
	N-95-1010-128-0	1,638					1,638		
	128-0	173,462*		450*	450*		20,012*		153,000*P
UNIT-WIDE INCREASE SUBJECT TO APPROVAL									
	N-98-1501-136-5	50,000					50,000		
	N-98-1502-136-0	50,000					50,000		
	N-98-1503-136-2	150,000	75,000		75,000	25,000	50,000		
		250,000*	75,000*		75,000*	25,000*	150,000*		
BUDGET CLEARING ACCOUNTS									
	N-98-1610-128-0	99,793		17,990	17,990	5,000	57,903	18,900	
	N-98-1611-128-1	11,000		1,000	1,000		10,000		
	N-98-1612-128-2	5,000					5,000		
	N-98-1614-128-6	11,000		5,000	5,000	1,000	5,000		
	N-98-1615-128-7	-15,000					10,000		
	N-98-1616-128-8	256,000		44,000	44,000	22,000	100,000	90,000	
	N-98-1617-150-4	20,000					20,000		
	N-98-1618-150-5	20,000					20,000		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
UNIT-WIDE										
BUDGET CLEARING ACCOUNTS										
BUDGET CLEARING 150-6	N-98-1619	150-6	20,000 427,793*		67,990*	67,990*	28,000*	20,000 247,903* -25,000*C	108,900*	
EXTENSION REIMBURSEMENT										
EXT REIMBURSEMENT 104-2	N-98-1700	104-2	-1,411,244	-846,467	-42,888	-889,355	-102,128	-409,761	-10,000	
EXT REIMBURSEMENT 104-5	N-98-1701	104-5	-532,840	-197,096	-107,810	-304,906	-48,227	-169,707	-10,000	
EXT REIMBURSEMENT 104-6	N-98-1702	104-6	-5,000					-5,000		
EXT REIMBURSEMENT 144-5	N-98-1703	144-5	-170,195	-99,940	-28,740	-128,680	-33,548	-48,967		
			-2,119,279*	-1,143,503*	-179,438*	-1,322,941*	-183,903*	41,000 C -633,435* 41,000*C	-20,000*	
FRINGE BENEFITS (STATE FUNDED)										
FRINGE BENEFITS (STATE FUNDED)	N-98-3000	102-2 177-2	8,374,785 1,191 8,375,976*				8,374,785 1,191 8,375,976*			
		102-4	24,213				24,213			
		102-5	51,274				51,274			
		102-6	1,791,749				1,791,749			
		114-6	25,575				25,575			
		115-6	11,839				11,839			
		402-6	39,087				39,087			
			1,868,250*				1,868,250*			
		102-0	1,130,881				1,130,881			
		402-0	128,236				128,236			
			1,259,117*				1,259,117*			
		102-7	1,002,696				1,002,696			
		105-7	429,174				429,174			
			1,431,870*				1,431,870*			
		102-1	1,867,236				1,867,236			
			14,877,936*				14,877,936*			
LENGTH OF SERVICE PAY										
LENGTH OF SERVICE PAY	N-98-5000	102-2 102-4 102-5 102-6 115-6	4,403 50 125 4,359 13		4,403 50 125 4,359 13	4,403 50 125 4,359 13				
		102-0	3,016		3,016	3,016				
		402-0	109		109	109				
			3,125*		3,125*	3,125*				
		102-7	5,235		5,235	5,235				
		105-7	1,468		1,468	1,468				
			6,703*		6,703*	6,703*				
		102-1	6,284		6,284	6,284				
			25,062*		25,062*	25,062*				
CLASSIFIED COMPENSATION ADJUSTMENT										
CLASSIFIED COMPENSATION ADJUSTMENT	N-98-5500	102-2 102-4 102-5 102-6 402-6	9,474 281 140 13,124 79		9,474 281 140 13,124 79	9,474 281 140 13,124 79				
		102-0	13,203*		13,203*	13,203*				
		402-0	8,535		8,535	8,535				
			514		514	514				

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
UNIT-WIDE										
CLASSIFIED COMPENSATION										
ADJUSTMENT										
CLASSIFIED COMPENSATION										
ADJUSTMENT										
			9,049*		9,049*	9,049*				
		102-7	16,823		16,823	16,823				
		105-7	8,774		8,774	8,774				
		102-1	25,597*		25,597*	25,597*				
			24,059		24,059	24,059				
			81,803*		81,803*	81,803*				
DEBT SERVICE ON ACADEMIC										
BUILDINGS										
DEBT SERVICE ON ACADEMIC										
BUILDINGS										
	N-98-6000	110-7	4,312,880							4,312,880 P
TOTAL UNIT-WIDE			17,856,195*	-1,068,503*	-4,583*	-1,073,086*	14,747,033*	-235,532* 16,000*C	88,900*	4,312,880*P
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	8,388,662		13,877	13,877	8,374,785			
		104-2	-1,411,244	-846,467	-42,888	-889,355	-102,128	-409,761	-10,000	
		128-2	5,000					5,000		
		136-2	150,000	75,000		75,000	25,000	50,000		
		177-2	1,191				1,191			
			7,133,609*	-771,467*	-29,011*	-800,478*	8,298,848*	-354,761*	-10,000*	
RESEARCH										
		102-4	24,544		331	331	24,213			
		150-4	20,000					20,000		
			44,544*		331*	331*	24,213*	20,000*		
PUBLIC SERVICE										
		102-5	51,539		265	265	51,274			
		104-5	-532,840	-197,096	-107,810	-304,906	-48,227	-169,707	-10,000	
		136-5	50,000					50,000		
		144-5	-170,195	-99,940	-28,740	-128,680	-33,548	-48,967		
			20,000					41,000 C		
			-581,496*	-297,036*	-136,285*	-433,321*	-30,501*	-148,674*	-10,000*	
								41,000*C		
ACADEMIC SUPPORT										
		102-6	1,809,232		17,483	17,483	1,791,749			
		104-6	-5,000					-5,000		
		114-6	25,575				25,575			
		115-6	11,852		13	13	11,839			
		128-6	11,000		5,000	5,000	1,000	5,000		
		150-6	20,000					20,000		
		402-6	39,166		79	79	39,087			
			1,911,825*		22,575*	22,575*	1,869,250*	20,000*		
STUDENT SERVICES										
		102-0	1,142,432		11,551	11,551	1,130,881			
		128-0	99,793		17,990	17,990	5,000	57,903	18,900	
		136-0	50,000					50,000		
		402-0	128,859		623	623	128,236			
			1,421,084*		30,164*	30,164*	1,264,117*	107,903*	18,900*	
AUXILIARY ENTR										
PHYSICAL PLANT										
		128-8	256,000		44,000	44,000	22,000	100,000	90,000	
		102-7	1,024,754		22,058	22,058	1,002,696			
		105-7	439,416		10,242	10,242	429,174			
		110-7	4,312,880							4,312,880 P
		128-7	-15,000					10,000		
			5,762,050*		32,300*	32,300*	1,431,870*	-25,000 C		4,312,880*P
								10,000*		
								-25,000*C		
INSTIT'L SUPPORT										
		102-1	1,897,579		30,343	30,343	1,867,236			
		128-1	11,000		1,000	1,000		10,000		
			1,908,579*		31,343*	31,343*	1,867,236*	10,000*		
TOTAL UNIT-WIDE			17,856,195*	-1,068,503*	-4,583*	-1,073,086*	14,747,033*	-235,532* 16,000*C	88,900*	4,312,880*P

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
APPROPRIATION SUMMARY										
	102		14,338,742		95,908	95,908	14,242,834			
	104		-1,949,084	-1,043,563	-150,698	-1,194,261	-150,355	-584,468	-20,000	
	105		439,416		10,242	10,242	429,174			
	110		4,312,880							4,312,880 P
	114		25,575		13	13	25,575			
	115		11,852				11,839			
	128		367,793		67,990	67,990	28,000	187,903	108,900	
								-25,000 C		
	136		250,000	75,000		75,000	25,000	150,000		
	144		-170,195	-99,940	-28,740	-128,680	-33,548	-48,967		
								41,000 C		
	150		60,000					60,000		
	177		1,191				1,191			
	402		168,025		702	702	167,323			
			17,856,195*	-1,068,503*	-4,583*	-1,073,086*	14,747,033*	-235,532*	88,900*	4,312,880*P
								16,000*C		
GRAND TOTAL WHITEWATER			136,929,707*	37,412,289*	16,478,853*	53,891,142*	17,718,206*	29,485,883*	2,391,898*	32,189,258*AP
								-4,801,505*C		6,054,825*P
ACTIVITY SUMMARY										
INSTRUCTION										
	102-2		36,426,945	24,315,110	1,248,223	25,563,333	8,374,785	2,468,827	20,000	
	114-2		378,000					378,000		
	128-2		688,439	30,900	826	31,726	5,700	651,013		
	133-2		135,640	20,000		20,000	5,000	110,640		
	136-2		554,440	357,420	13,822	371,242	110,380	72,818		
	144-2		205,000	95,000	70,000	165,000	10,000		30,000	
	145-2		214,100		214,100	214,100				
	150-2		35,564		1,000	1,000				
	177-2		80,191		3,000	3,000	1,191	76,000		
			38,718,319*	24,818,430*	1,550,971*	26,369,401*	8,507,056*	3,791,862*	50,000*	
RESEARCH										
	102-4		87,762	29,812	28,417	58,229	24,213	5,320		
	133-4		30,000	9,000	6,000	15,000	4,000	11,000		
	144-4		237,000	70,000	32,000	102,000	45,000	40,000	50,000	
	150-4		60,000					60,000		
			414,762*	108,812*	66,417*	175,229*	73,213*	116,320*	50,000*	
PUBLIC SERVICE										
	102-5		210,604	139,051	14,296	153,347	51,274	5,983		
	128-5		601,906	94,709	114,712	209,421	57,485	508,700		
								-173,700 C		
	133-5		185,236	60,836	10,000	70,836	3,400	111,000		
	136-5		1,490,507	206,144	77,583	283,727	54,500	1,140,780	15,000	
								-3,500 C		
	144-5		385,000	175,000	90,000	265,000	90,000	10,000	20,000	
	145-5		15,700		15,700	15,700				
	150-5		20,000					20,000		
			2,908,953*	675,740*	322,291*	998,031*	256,659*	1,796,463*	35,000*	
								-177,200*C		
ACADEMIC SUPPORT										
	102-6		9,179,418	3,319,765	1,911,733	5,231,498	1,791,749	1,226,651	931,520	
								-2,000 C		
	114-6		162,340		60,000	60,000	25,575	76,765		
	115-6		182,900		34,849	34,849	11,839	136,212		
	128-6		1,091,527	14,804	71,057	85,861	27,295	1,002,961	5,000	
								-29,590 C		
	133-6		62,689	40,000	1,000	41,000		19,689	2,000	