

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET SUMMARY

DEPT FUND- BUDGET AIDS TO
CODE ACT TOTAL (A) /
INDIV (A) /
SPEC PUR (F)

UNCLASSIFIED SALARIES AND WAGES SUPPLIES &
EXPENSE OR
SALES CR (C)

UNCLASSIFIED CLASSIFIED TOTAL FRINGE
BENEFITS

2002-03 BUDGET TOTAL CAPITAL
10,7,100

COLLEGE OF EDUCATION

APPROPRIATION SUMMARY

102	5,759,700	396,484	5,449,862	309,838		
128	112,580	4,000	4,000	98,480		10,7,100
133	1,860			1,860		
	5,874,140*	400,484*	5,453,862*	410,178*		10,7,100*

COLLEGE OF ARTS & COMMUNICATIONS

DEAN OF ARTS & COMMUNICATION						
DEAN'S OFFICE - ARTS & COMM						
N-23-1000 102-6	226,847	37,192	215,048	11,799		
N-23-1001 102-2	31,805		29,342	2,463		
N-23-1002 128-2	15,930	2,500	2,500	13,430		
N-23-1006 102-2	3,000			3,000		
N-23-1007 102-2	3,000			3,000		
N-23-1009 102-2	7,269			7,269		
N-23-1010 102-2	10,675		10,675			
N-23-1013 102-2	4,500			4,500		
N-23-1014 102-2	3,000			3,000		
N-23-1015 102-6	34,154		34,154			
COMM	2,676			2,676		
N-23-1021 102-2	4,800	1,100	1,100	3,700		
COLLEGE PUBLICITY						
N-23-1024 136-1						
ARTS AND COMM						
N-23-1031 102-6	38,889	51,467*	33,889	5,000		
ADVANCEMENT	386,545*		326,708*	59,837*		
ART						
N-23-1100 102-2	891,243	19,296	858,717	32,526		
N-23-1102 102-2	2,850			2,850		
N-23-1104 128-0	6,652			6,652		
CROSSMAN GALLERY	1,500			1,500		
STUDENT FIELD TRIPS-ART	35,970			35,970		
ART SUPPLIES	6,870			6,870		
N-23-1106 128-2	999,124*	19,296*	61,879	35,000		
MULTI-MEDIA ES			920,596*	78,528*		
COMMUNICATION						
N-23-1200 102-2	1,282,349	38,770	1,262,598	19,751		
COMMUNICATION	2,500			2,500		
N-23-1201 133-0	8,845			8,845		
GIFT-WSUW FUNDRAISING						
N-23-1202 128-0	90,300	30,300	30,300	70,000		
FORENSICS						
N-23-1204 128-0	18,700	5,600	5,600	13,100		
ROYAL PURPLE						
WSUW-FM	1,402,694*	74,670*	1,298,498*	114,196*		
MUSIC						
N-23-1211 128-0	998,976	32,682	972,883	26,093		
MUSIC	400		400	400		
N-23-1300 102-2	200			200		
KEY DEPOSIT MUSIC						
N-23-1302 128-2	2,500			2,500		
FACULTY ENSEMBLES						
N-23-1303 128-6	16,500			1,500		
MUSIC SPECIAL EVENTS						
N-23-1304 128-0	4,000			4,000		
MUSIC MAINTENANCE						
N-23-1307 128-2	63,000		63,000			
GIFT:MUSIC SCHOLARSHIPS						
N-23-1306 133-9						
PIANO MAINTENANCE						
N-23-1310 133-2						
PACKER PERFORMANCE						
N-23-1311 102-2						
AD HOC FAC						
N-23-1313 128-0						
INSTRUMENTAL ENSEMBLE						
N-23-1316 128-0						
WOMEN'S CHORALE						
N-23-1317 128-0						
JAZZ BANDS						

15,000 A

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

COLLEGE OF ARTS & COMMUNICATIONS	DEPT CODE	FUND- ACT	2002-03 BUDGET		SALARIES AND WAGES		TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
			TOTAL	UNCLASSIFIED	CLASSIFIED						
MUSIC	N-23-1318	128-0	1,674		1,000		1,000		674		
MUSICAL OPERA	N-23-1319	128-0	3,000						3,000		
INSTRUMENT RESERVE	N-23-1321	128-0	17,415		1,200		1,200		16,215	6,000	
BAND	N-23-1322	128-0	6,000								
BAND UNIFORM RESERVE	N-23-1323	128-0	2,565		1,100		1,100		1,465		
CONCERT CHOIR	N-23-1324	128-0	981		600		600		381		
CLASS ACT	N-23-1325	128-0	4,465		400		400		4,065		
ORCHESTRA	N-23-1326	128-0	6,726		1,400		1,400		5,326		
CHAMBER SINGERS	N-23-1327	128-0	1,758						1,758		
CHORALE RESERVE	N-23-1328	128-0	10,000						10,000		
CHORALE INSTRUMENTAL	N-23-1329	128-0	1,002		900		900		1,002		
MUSIC CENTER	N-23-1331	128-0	4,000		3,000		3,000		1,000		
OPERA WORKSHOP ORG	N-23-1335	128-2	950						950		
REGITAL PRODUCTION FEE	N-23-1336	128-0									
PERCUSSION ENSEMBLE	N-23-1336	128-0	1,153,276*	1,003,201*	42,682*		1,045,883*		86,393*	6,000*	15,000*A
THEATER & DANCE	N-23-1400	102-2	435,391	393,011	29,866		422,877		12,514	1,750	200 A
THEATRE & DANCE	N-23-1401	128-2	1,750						1,750		
THEATRE/DANCE SUPPLIES	N-23-1402	128-0	1,750								
DRAMA RESERVE	N-23-1403	133-9	300						300		
GIFT:HICKLIN STUDIO	N-23-1403	133-9	15,000		5,896		5,896		9,104		
FIELD TRIPS TH/DNC	N-23-1404	128-2	1,165						1,165		
SUMMEROUND THEATRE	N-23-1405	128-0	10,500		750		750		9,750		
THEATRE FAMILY DAY	N-23-1406	128-0	18,042		500		500		17,542		
DRAMA	N-23-1408	128-0	10,310		1,050		1,050		9,260		
COSTUMING-DRAMA	N-23-1409	128-0	18,042		6,340		6,340		11,703		
PUBLICITY & PROMO-DRAMA	N-23-1410	128-0	18,042		2,052		2,052		15,990		
TECH OPERATION-DRAMA	N-23-1411	128-0	5,155						5,155		
DRAMA-LIGHTS	N-23-1412	128-0	517,416*	393,011*	46,454*		439,465*		76,001*	1,750*	200*A
CULTURAL AFFAIRS/YOUNG	N-23-1500	102-5	27,825	27,825			27,825		99,680		
AUDIOTRIUM	N-23-1502	128-5	123,548		19,040		19,040		1,450 C		
IRVIN L YOUNG AUD - GPR	N-23-1502	128-5	102,738	91,029	17,065		108,094		58,000 C		
HORIZONS	N-23-1504	128-5	-16,965						-38,000 C		
ILY GENERAL OPERATIONS	N-23-1505	128-5	-14,073		25,000		25,000		-78,500 C		
ILY-TECHNICAL	N-23-1506	128-5	165,805		12,600		12,600		227		
ILY FRONT OF HOUSE	N-23-1506	128-5	165,805		4,335		4,335		160,750 C		
ILY PRESENTS	N-23-1507	128-5	11,222		1,200		1,200		-750 C		
ILY AUD GIFT SHOP	N-23-1509	128-5	4,776		1,600		1,600		3,177		
ILY CONCESSIONS	N-23-1510	128-5	15,000		1,600		1,600		15,000		
ILY RENTALS	N-23-1511	128-5	76,837		17,354		17,354		56,000		
ILY MARKETING SERVICES	N-23-1517	128-5	220,170		6,400		6,400		212,070		
C A GENERAL OFFICE	N-23-1520	128-0	25,264						25,264		
C A MARKETING	N-23-1521	128-0	39,410	39,410			39,410				
GPR CULTURAL AFFAIRS	N-23-1522	102-0	77,815	41,545	14,700		56,245		8,500		
CULTURAL AFFAIRS	N-23-1523	128-0	14,946	11,296			11,296		3,650		
SALARIES	N-23-1527	128-0	882,818*	211,105*	119,294*		330,399*		79,008*		
CONTEMPORARY ISSUES	N-23-1530	133-5									
YA DEVELOPMENT	N-23-1530	133-5									
TOTAL COLLEGE OF ARTS & COMMUNICATIONS			5,341,873*	4,007,686*	353,863*		4,361,549*	79,108*	1,058,466*	7,750*	15,200*A

