

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

COLLEGE OF BUSINESS & ECONOMICS DEAN OF BUSINESS & ECONOMICS	DEPT CODE	FUND- ACT	2002-03 BUDGET		SALARIES AND WAGES		TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	AIDS TO INDIV (A) / SPEC PUR (F)
			TOTAL	UNCLASSIFIED	CLASSIFIED	CAPITAL				
DEAN'S OFFICE-BUS & ECON	N-21-1000	102-6	378,295	268,617	79,871	348,488		29,807		
DEAN BUSN & ECON-INSTRU	N-21-1001	102-2	90,836	49,366	7,450	56,816		34,020		
BUS & ECON SERVICES	N-21-1003	128-2	6,000		2,000	2,000		4,000		
BUSINESS SCHOOL FEES	N-21-1006	102-2	20,282		2,000	2,000		18,282		
INNOVATION CENTER										
SUPPORT	N-21-1007	102-5	14,031		14,031	14,031				
BUSN & ECON SABBATICALS	N-21-1009	102-6	99,895			99,895				
BUSN & ECON SABBATICALS	N-21-1010	102-6	3,500			3,500				
LABORATORY PLAN FOR										
RESEARCH	N-21-1017	177-2	79,000		3,000	3,000		76,000		
BUSINESS	N-21-1020	128-0	3,000					2,000		
MINORITY CAREER DAY	N-21-1021	402-0	122,443		22,498	115,498		6,945		
MINORITY DEMONSTRATION										
REC'D AND REPERT BUS &	N-21-1025	102-2	3,766		9,303	75,063	15,750	3,766		
ECON	N-21-1037	144-5	74,612					24,799		
INV INNOV								-41,000 C		
BUS AND ECON ADVANCEMENT	N-21-1041	102-6	49,882			44,882		5,000		
BUS & ECONOMICS ADVISING	N-21-1043	102-6	42,141			42,141				
GPR: ON-LINE MBA	N-21-1044	102-2	655,552		23,669	527,152		128,400		
BELOIT ENTREPRENEURSHIP										
DEV CTR	N-21-1046	133-5	65,422		19,220	49,522	15,900			
SBDC 2002	N-21-1048	144-5	96,024			55,511	17,800			
WAWKESHA										
ENTREPRENEURSHIP	N-21-1049	133-5	65,422		183,042*	49,522	15,900	360,232*		
ENTREPRENEURSHIP			1,870,103*	1,302,479*		1,485,521*	65,350*	-41,000*C		
ACCOUNTING										
BUSINESS EDUC & COMPUTER	N-21-1100	102-2	995,656	950,530	27,910	978,440		17,216		
NETWORK ADMIN										
BUS ED COMP NETWORK	N-21-1200	102-2	711,778	653,313	30,904	684,217		27,561		
ECONOMICS										
FINANCE & BUSINESS LAW	N-21-1300	102-2	818,545	765,869	30,500	796,369		22,176		
FINANCE & BUSINESS LAW	N-21-1400	102-2	929,875	882,171	28,922	911,093		18,882		
FINANCE ASSOCIATION	N-21-1401	128-2	600					600		
FINANCE ASSOCIATION			930,575*	882,171*	28,922*	911,093*		19,482*		
MANAGEMENT										
SOC FOR HUMAN RES MAGMT	N-21-1500	102-2	1,737,041	1,676,250	35,091	1,711,341		25,700		
SHRM	N-21-1509	128-0	200					200		
M C S BUSN & ECON	N-21-1510	102-2	243,689	236,666	11,263	237,929		5,760		
M C S BUSN & ECON			1,980,930*	1,902,916*	46,354*	1,949,270*		31,660*		
MARKETING										
MARKETING	N-21-1600	102-2	873,418	828,590	28,433	857,023		16,395		
TOTAL COLLEGE OF BUSINESS & ECONOMICS			8,181,005*	7,285,868*	376,065*	7,661,933*	65,350*	494,722*	-41,000*C	
ACTIVITY SUMMARY										
INSTRUCTION										
INSTRUCTION	102-2		7,080,538	6,536,238	226,142	6,762,380		318,158		
INSTRUCTION	128-2		10,100		2,000	2,000		8,100		
INSTRUCTION	177-2		79,000		3,000	3,000		76,000		
INSTRUCTION			7,169,638*	6,536,238*	231,142*	6,767,380*		402,258*		

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		UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	CLASSIFIED					
COLLEGE OF BUSINESS & ECONOMICS										
ACTIVITY SUMMARY										
PUBLIC SERVICE										
102-5	102-5	14,031	14,031	14,031		14,031				
133-5	133-5	130,844	99,044	99,044		99,044	31,800	47,512		
144-5	144-5	170,636	102,051	28,523	28,523	130,574	33,550	-41,000 C		
		315,511*	201,095*	42,554*	42,554*	243,649*	65,350*	-41,000 C		
ACADEMIC SUPPORT										
102-6	102-6	570,213	455,535	79,871	79,871	535,406		3,240		
402-0	402-0	123,740	93,000	22,498	22,498	115,498		16,145*		
		125,643*	93,000*	22,498*	22,498*	115,498*		494,722*		
		8,181,005*	7,285,868*	376,065*	376,065*	7,661,933*	65,350*	-41,000 C		
APPROPRIATION SUMMARY										
102	102	7,664,782	6,991,773	320,044	320,044	7,311,817		352,965		
128	128	13,300	2,000	2,000	2,000	2,000		11,300		
133	133	130,844	99,044	28,523	28,523	130,574	31,800	47,512		
144	144	170,636	102,051	28,523	28,523	130,574	33,550	-41,000 C		
177	177	79,000	93,000	3,000	3,000	3,000		76,000		
402	402	122,443	93,000	22,498	22,498	115,498		6,945		
		8,181,005*	7,285,868*	376,065*	376,065*	7,661,933*	65,350*	-41,000 C		
COLLEGE OF EDUCATION										
DEAN'S OFFICE--EDUCATION N-22-1000-102-6										
		389,890	269,515	95,659	95,659	365,174		24,716		
		29,806	20,909	4,857	4,857	25,766		4,140		
		3,876						3,876		
		5,000						5,000		
TEACHER INDUCTION PROGRAM										
		1,000						1,000		
		15,000						15,000		
		64,239	48,239	2,000	2,000	50,239		14,000		
		600						600		
		12,000						12,000		
		2,000						2,000		
		110,710	110,710			110,710		8,000		
		8,000						8,000		
		14,900						14,900		
		3,200						3,200		
		10,000						10,000		
		50						50		
		73,908	62,097	6,811	6,811	68,908		5,000		
		63,761	63,761			63,761				
		808,140*	575,231*	109,327*	109,327*	684,558*		113,482*		
		383,312	348,045	26,056	26,056	374,101		9,211		
		17,000	348,045*	26,056*	26,056*	374,101*		17,000		
		400,312*	348,045*	26,056*	26,056*	374,101*		26,211*		