

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

COLLEGE OF BUSINESS & ECONOMICS		2002-03 BUDGET TOTAL		SALARIES AND WAGES		FRINGE BENEFITS		SUPPLIES & EXPENSE OR SALES CR (C)		AIDS TO INDIV (A) / SPEC PUR (F)	
DEPT CODE	FUND- ACT	UNCLASSIFIED	CLASSIFIED	TOTAL	UNCLASSIFIED	CLASSIFIED	TOTAL	UNCLASSIFIED	CLASSIFIED	TOTAL	CAPITAL
ACTIVITY SUMMARY											
PUBLIC SERVICE											
102-5	14,031	99,044	14,031	14,031	14,031	31,800	14,031	47,512	41,000-C	47,512	
133-5	130,844	102,051	28,523	99,044	99,044	31,800	99,044	47,512	41,000-C	47,512	
144-5	170,636			130,574	130,574	65,350*	130,574	47,512	41,000-C	47,512	
	315,511*	201,095*	42,554*	243,649*	243,649*	65,350*	243,649*	47,512	41,000-C	47,512	
ACADEMIC SUPPORT											
102-6	570,213	455,535	79,871	535,406	535,406		535,406				
102-0	123,743	93,000	22,498	115,498	115,498		115,498				
402-0	125,643*	93,000*	22,498*	115,498*	115,498*		115,498*				
	8,181,005*	7,285,868*	376,065*	7,661,933*	7,661,933*	65,350*	7,661,933*	494,722*	41,000-C	494,722*	
APPROPRIATION SUMMARY											
102	7,664,782	6,991,773	320,044	7,311,817	7,311,817		7,311,817	352,965	11,300	352,965	
128	13,300		2,000	2,000	2,000		2,000				
133	130,844	99,044	28,523	99,044	99,044	31,800	99,044	47,512	41,000-C	47,512	
144	170,636	102,051	28,523	130,574	130,574	33,550	130,574	47,512	41,000-C	47,512	
177	79,000	93,000	3,000	3,000	3,000		3,000				
402	122,443	93,000	22,498	115,498	115,498		115,498				
	8,181,005*	7,285,868*	376,065*	7,661,933*	7,661,933*	65,350*	7,661,933*	494,722*	41,000-C	494,722*	

COLLEGE OF EDUCATION

DEAN OF EDUCATION											
DEAN, S OFFICE- EDUCATION	N-22-1000	102-6	389,890	269,515	95,659	365,174	24,716	24,716			
ACT & RETENTION- EDUC	N-22-1001	102-2	29,806	20,909	4,857	25,766	4,140	4,140			
CENT OF EDUC RESEARCH	N-22-1002	102-2	5,000				2,976	2,976			
TEACHER INDUCTION PROGRAM	N-22-1004	102-2					5,000	5,000			
EDUC LAB DIRECTOR	N-22-1005	102-2	1,000				1,000	1,000			
WITRC (WIS INST TECH RES)	N-22-1006	102-2	15,000				15,000	15,000			
COLL EDUC CONTG FUND	N-22-1007	102-6	64,239	48,239	2,000	50,239	14,000	14,000			
STUDENT SUPPORT	N-22-1009	102-2	600				600	600			
EDUCATION-SABBATICALS	N-22-1011	102-6	12,000				12,000	12,000			
NCATE ACCREDITATION	N-22-1012	102-2	2,000				2,000	2,000			
COPY MONITOR	N-22-1013	102-6	110,710	110,710		110,710	8,000	8,000			
COPY MONITOR/STU/EDUC	N-22-1014	102-6	8,000				8,000	8,000			
COLL EDUC RECRUIT	N-22-1016	128-2	14,900				14,900	14,900			
GIFT: JAMAICA INST MATERIALS	N-22-1017	128-2	3,200				3,200	3,200			
EDUCATION ADVANCEMENT	N-22-1020	102-2	10,000				10,000	10,000			
EDUCATION ADVISING	N-22-1027	133-2	50				50	50			
COMMUNICATIVE DISORDERS	N-22-1033	102-6	73,908	62,097	6,811	68,908	5,000	5,000			
CENTER COMMON DISORDERS	N-22-1036	102-6	63,761	63,761		63,761					
			808,140*	575,231*	109,327*	684,558*	113,482*	113,482*			10,100*
			383,312	348,045	26,056	374,101	9,211	9,211			
			17,000	348,045*	26,056*	374,101*	17,000	17,000			
			400,312*	348,045*	26,056*	374,101*	26,211*	26,211*			

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DEPT CODE	FUND- ACT	2002-03 BUDGET TOTAL	UNCLASSIFIED	SALARIES AND WAGES CLASSIFIED	TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
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COLLEGE OF EDUCATION

APPROPRIATION SUMMARY

102		5,759,700	5,053,378	396,484	5,449,862		309,838	10,100	
128		112,580		4,000	4,000		98,480		
133		1,860					1,860		
		5,874,140*	5,053,378*	400,484*	5,453,862*		410,178*	10,100*	

COLLEGE OF ARTS & COMMUNICATIONS

DEAN OF ARTS

COMMUNICATION

DEAN'S OFFICE--ARTS-&

COMM

A&C CONTINGENCY

A&C OFFICE CHGS/EXP

EQUIPMENT RESERVE

VISITING ARTISTS

A&C FACULTY TRAVEL

A&C LPE

INSTR EQUIP A&C

INSTR PROMO A&C

A&C SABBATICALS

RECR-& RETENT-ARTS-AND

COMM

COLLEGE PUBLICITY

ARTS-AND-COMM

ADVANCEMENT

ART

ART

GTR ARTS-NON-HEAT-FUEL

GROSSMAN-GALLERY

STUDENT FIELD TRIPS-ART

ART-SUPPLIES

MULTI-MEDIA-BS

COMMUNICATION

COMMUNICATION

GIFT-WSUW-FUNRAISING

FORENSICS

ROYAL-PURPLE

WSUW-FM

MUSIC

MUSIC

KEY DEPOSIT-MUSIC

FACULTY-ENSEMBLES

MUSIC-SPECIAL-EVENTS

GIFT-MUSIC-SCHOLARSHIPS

PIANO-MAINTENANCE

PACKER-PERFORMANCE

AD-HOC-FAC

INSTRUMENTAL-ENSEMBLE

WOMEN'S-CHORALE

JAZZ-BANDS

		226,847	177,856	37,192	215,048		11,799		
		31,805	29,342		29,342		2,463		
		15,930		2,500	2,500		13,430		
		3,000					3,000		
		7,269					7,269		
		10,675		10,675	10,675		4,500		
		4,500					3,000		
		34,154	34,154		34,154		3,700		
		2,676		1,100	1,100		2,676		
		4,800					3,700		
		38,889	33,889	51,467*	33,889		5,000		
		386,545*	275,241*		326,708*		59,837*		
		891,243	839,421	19,296	858,717		32,526		
		2,850					2,850		
		6,552					6,552		
		17,500					17,500		
		33,196					33,196		
		6,876					6,876		
		999,124*	901,300*	19,296*	920,596*		78,528*		
		1,282,349	1,223,828	38,770	1,262,598		19,751		
		2,500					2,500		
		8,845					8,845		
		90,300		30,300	30,300	100	70,000		
		18,700		5,600	5,600		13,100		
		1,402,694*	1,223,828*	74,670*	1,298,498*	100*	114,196*		
		998,976	940,201	32,682	972,883		26,093		
		400					400		
		200					200		
		2,500					2,500		
		16,500					1,500		
		500					500		
		4,000					4,000		
		63,000	63,000		63,000		2,090		
		2,090		400	400		659		
		1,059					1,059		
		3,515					3,515		

15,000-A