

UNIVERSITY OF WISCONSIN - WHITEWATER  
2002-03 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2002-03 BUDGET		SALARIES AND WAGES		TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
		TOTAL	UNCLASSIFIED	CLASSIFIED						
COLLEGE OF ARTS & COMMUNICATIONS										
ACTIVITY SUMMARY										
INSTRUCTION										
102-2		3,801,613	3,550,682	131,289	3,681,971			119,642		
128-2		59,190		5,500	5,500			53,690		
133-2		4,000						4,000		
102-5		3,864,803*	3,550,682*	136,789*	3,687,471*			177,332*		
128-5		27,825	27,825	98,194	189,023		52,088	397,677		
		468,888	91,029					-170,100-C		
133-5		14,845	11,296	98,194*	11,296		3,650	397,677*		
		511,659*	130,150*		228,344*		55,738*	-170,100*C		
ACADEMIC-SUPPORT										
102-6		299,890	245,899	37,192	283,091			16,999*		
128-6		200						2,500		
102-0		300,090*	245,899*	37,192*	283,091*		23,370	458,758	7,750	
128-0		39,410	39,410		39,410			-10,100-C		
		601,911	417,845	80,588	122,133		23,370*	461,258*	7,750*	
133-0		2,500	80,955*		161,543*			1,500		15,200-A
		643,821*						3,700		
FINANCIAL AID										
133-9		16,700		1,100	1,100					
136-1		4,800								
		5,341,873*	4,007,686*	353,863*	4,361,549*		79,108*	1,058,466*	7,750*	15,200*A
								-180,200*C		
APPROPRIATION SUMMARY										
102		4,168,738	3,863,816	168,481	4,032,297			136,441		
128		1,130,189	132,574	184,282	316,856		75,458	910,325	7,750	
133		38,146	11,296	1,100	11,296		3,650	8,000		15,200-A
136		4,800						3,700		
		5,341,873*	4,007,686*	353,863*	4,361,549*		79,108*	1,058,466*	7,750*	15,200*A
								-180,200*C		

COLLEGE OF LETTERS & SCIENCES										
DEAN OF LETTERS & SCIENCES										
DEAN'S OFFICE-LETTERS & SCI										
N-24-1000	102-6	331,962	255,600	63,362	318,962			13,000		
N-24-1001	102-2	655,372	47,874	8,590	56,464			598,908		
L&S LECTURE SERIES-GPR	N-24-1002	5,500						5,500		
GIFT-SCHOLARS FOR L&S	N-24-1005	500								500 A
RACE & ETHNIC CULTURES	N-24-1006	18,933		15,933	15,933			3,000		
L&S UNDECLARED ADVISING	N-24-1008	142,267	95,572	31,695	127,267			15,000		
RECRUIT & RETENTION L&S	N-24-1009	7,289						7,289		
L&S GENERAL STUDIES	N-24-1010	10,000		5,000	5,000			5,000		
LETTERS & SCI-										
SABBATICALS	N-24-1011	242,536	242,536		242,536			2,000		
GIFT-FAC MICRO L&S	N-24-1012	2,000						300		
GIFT-UN DAY	N-24-1013	300						10,000		
GIFT:L&S GENERAL PURPOSE	N-24-1014	10,000								
LETTERS AND SCI										
ADVANCEMENT	N-24-1017	61,071	51,071	124,580*	51,071			10,000		500*A
	102-6	1,487,730*	632,653*		817,233*			669,997*		

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		2002-03 BUDGET TOTAL		SALARIES AND WAGES		FRINGE BENEFITS		SUPPLIES & EXPENSE OR SALES CR (C)		AIDS TO INDIV (A) / SPEC PUR (F)	
DEPT CODE	FUND- ACT	UNCLASSIFIED	CLASSIFIED	TOTAL	UNCLASSIFIED	CLASSIFIED	TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	INDIV (A) / SPEC PUR (F)
<b>COLLEGE OF LETTERS &amp; SCIENCES</b>											
<b>WOMEN'S STUDIES &amp; ANTHROPOLOGY</b>											
N-24-1100	102-2	103,566	15,306	98,066	82,760	15,306	98,066		5,500		
N-24-1102	102-2	1,200		132,831	132,831		132,831		1,200		
N-24-1103	102-2	132,831	15,306*	230,897*	215,591*	15,306*	230,897*		6,700*		
		237,597*									
<b>BIOLOGICAL SCIENCES</b>											
N-24-1200	102-2	733,859	22,047	698,859	676,812	22,047	698,859		35,000		
N-24-1201	128-2	1,000							13,000		
N-24-1203	150-2	4,438							-12,000		
		739,297*	22,047*	698,859*	676,812*	22,047*	698,859*		52,438		
									-12,000*		
									-12,000*		
<b>CHEMISTRY</b>											
N-24-1300	102-2	396,753	49,999	379,753	329,754	49,999	379,753		17,000		
N-24-1301	102-2	1,000							1,000		
		397,753*	49,999*	379,753*	329,754*	49,999*	379,753*		18,000*		
<b>LANGUAGES &amp; LITERATURE</b>											
N-24-1400	102-2	1,761,130	41,177	1,726,130	1,684,953	41,177	1,726,130		35,000		
N-24-1402	136-2	78,320	4,311	74,320	70,009	4,311	74,320		4,000		
N-24-1404	102-2	546,492	16,681	546,492	529,811	16,681	546,492				
N-24-1405	128-0	1,456							1,456		
		2,387,398*	62,169*	2,346,942*	2,284,773*	62,169*	2,346,942*		40,456*		
<b>GEOGRAPHY</b>											
N-24-1500	102-2	519,524	27,642	505,524	477,882	27,642	505,524		14,000		
N-24-1501	128-2	5,000							5,000		
N-24-1502	133-6	500							500		
N-24-1503	150-2	2,000							2,000		
N-24-1505	102-2	500	1,500	1,500			1,500		500		
N-24-1506	128-2	500							500		
N-24-1518	133-2	530,024*	29,142*	507,024*	477,882*	29,142*	507,024*		23,000*		
		92,048	700	89,548	88,848	700	89,548		2,500		
		1,500							1,500		
		93,648*	700*	89,548*	88,848*	700*	89,548*		4,100*		
<b>HISTORY</b>											
N-24-1700	102-2	651,326	30,966	641,526	610,560	30,966	641,526		9,800		
N-24-1701	136-2	300							300		
		651,626*	30,966*	641,526*	610,560*	30,966*	641,526*		10,100*		
<b>ROYALTY PAYMENTS HIST</b>											
N-24-1800	102-2	700	200	200			200		500		
<b>INTERNATIONAL STUDIES</b>											
N-24-1900	102-2	1,484,339	31,071	1,462,839	1,431,768	31,071	1,462,839		21,500		
N-24-1901	102-2	61,629	11,213	56,129	44,916	11,213	56,129		5,500		
N-24-1906	128-2	100							100		
N-24-1912	102-2	5,000							5,000		
N-24-1921	102-2	60,595	42,284*	60,595	60,595	42,284*	60,595				
		1,611,663*	84,568*	1,579,563*	1,537,279*	84,568*	1,579,563*		32,100*		
<b>PHILOSOPHY &amp; RELIGIOUS STUDIES</b>											
N-24-2000	102-2	350,733	22,719	345,233	322,514	22,719	345,233		5,500		
<b>PHILOS &amp; RELIGIOUS STUDIES</b>											
N-24-2100	102-2	310,085	29,395	294,085	284,690	29,395	294,085		16,000		
N-24-2105	102-2	1,300							1,300		
N-24-2107	102-2	1,800	800	800			800				

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			UNCLASSIFIED	CLASSIFIED					
COLLEGE OF LETTERS & SCIENCES									
PHYSICS									
MATH/SCIENCE COMPUTER LAB									
N-24-2110	102-2	5,000	264,690*	30,195*	294,885*		5,000		
		318,185*					23,300*		
PUBLIC POLICY & ADMINISTRATION									
PUBLIC POLICY & ADMIN									
N-24-2200	102-2	500					500		
POLITICAL SCIENCE									
N-24-2300	102-2	548,707	509,136	29,071	538,207		10,500		
N-24-2301	133-5	3,000		3,000	3,000		500		
GIFT:J.K. KYLES LECTURES		553,707*	509,136*	32,071*	541,207*		11,800*		
SOC SCI COMPUTER LAB									
N-24-2400	102-2	778,777	726,284	33,493	759,777		19,000		
N-24-2401	128-2	11,000					11,000		
N-24-2402	150-2	8,000					8,000		
N-24-2403	128-2	800,777*	726,284*	33,493*	759,777*		41,000*		
PSYCHOLOGY									
PSYCHOLOGY VAN									
N-24-2500	102-2	464,224	418,219	32,005	450,224		14,000		
SOCIOLOGY									
N-24-2600	102-2	723,881	686,638	24,243	710,881		13,000		
N-24-2601	133-2	300			300				
INDR-SOCIOLOGY		724,181*	686,638*	24,243*	710,881*		13,300*		
TOTAL COLLEGE OF LETTERS & SCIENCES									
		11,349,043*	9,841,633*	552,119*	10,393,752*		966,791*		500*A
							-12,000*C		
ACTIVITY SUMMARY									
INSTRUCTION									
102-2		10,433,693	9,126,845	451,251	9,578,096		855,597		
128-2		22,600		1,500	1,500		33,100		
133-2		13,100					-12,000 C		
128-2		18,820					13,100		
150-2		10,562,451*	70,009	4,311	74,320		4,230		
			9,196,854*	457,062*	9,653,916*		18,535*		
							-12,000*C		
PUBLIC SERVICE									
102-5		5,500					5,500		
133-5		800					7,800		
		6,300*					6,300*		
ACADEMIC SUPPORT									
102-6		777,836	644,779	95,057	739,836		38,000		
133-6		500					500		
		778,336*	644,779*	95,057*	739,836*		38,500*		
STUDENT SERVICES									
128-0		1,456					1,456		
133-9		500							500 A
		11,349,043*	9,841,633*	552,119*	10,393,752*		966,791*		500*A
							-12,000*C		
APPROPRIATION SUMMARY									
102		11,217,029	9,771,624	546,308	10,317,932		899,097		
128		24,056		1,500	1,500		34,556		
133		14,900					-12,000 C		
136		78,620					14,400		500 A
150		14,438	70,009	4,311	74,320		4,300		
		11,349,043*	9,841,633*	552,119*	10,393,752*		14,438		
							966,791*		500*A
							-12,000*C		