

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

		2002-03 BUDGET TOTAL		SALARIES AND WAGES		TOTAL		FRINGE BENEFITS		SUPPLIES & EXPENSE OR SALES CR (C)		CAPITAL		AIDS TO INDIV (A) / SPEC PUR (F)	
DEPT CODE	FUND ACT	UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	CLASSIFIED	TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)					
GENERAL EDUCATION ADMINISTRATION															
CHANCELLOR'S OFFICE															
N-10-1000	102-1	307,604		217,887	44,665	262,552		45,052							
N-10-1001	128-1	17,500						17,500							
N-10-1002	133-1	5,000						5,000		2,044 A					
GIFT CHANC DISCRETIONARY															
N-10-1003	133-9	2,044													
GIFT CHANC SCHOLARSHIPS															
N-10-1004	128-1	40,000						40,000							
ACADEMIC VENDING															
N-10-1006	184-9	20,000													
LIC PFT SCHOLAR PROG															
N-10-1007	133-1	35,000						35,000							
LRG LICENSING															
N-10-1008	102-1	9,298		6,000	1,200	7,200		2,098							
LEGISLATIVE LIAISON															
N-10-1009	136-1	1,000						1,000							
FACULTY CORNERSTONES															
N-10-1010	128-1	2,000						2,000							
ATHLETIC RESERVE															
N-10-1014	128-0	447,446*		223,887*	45,865*	269,752*		155,650*		22,044**A					
GOVERNANCE															
FACULTY SENATE															
N-10-1100	102-1	9,250		6,000		6,000		3,250							
ACAD STAFF ASSEMBLY 102															
N-10-1101	102-1	9,100		6,000		6,000		3,100							
NON-REP COUNCIL															
N-10-1102	102-1	1,100						1,100							
N-10-1102	102-1	18,460*		12,000*		12,000*		6,460*							
INTERCOLLEGIATE ATHLETICS															
I/A GENERAL OPERATIONS															
N-10-1300	102-0	330,919		271,652	41,267	312,919		18,000							
SPORTS INFORMATION															
N-10-1301	128-0	18,000			5,000	5,000		13,000							
ATHLETICS TELEPHONES															
N-10-1304	128-0	16,461						16,461							
ATHLETIC HALL OF FAME															
N-10-1305	133-0	1,000						1,000							
I/A EQUIPMENT RESERVE															
N-10-1306	128-0	30,000						30,000							
GIFT-SPECIAL EVENTS															
N-10-1307	133-0	1,000						1,000							
PR INTERCOLL ATHL															
N-10-1308	128-0	19,655		14,345		14,345		5,310							
N-10-1308	128-0	417,035*		285,997*	46,267*	332,264*		79,461*							
MEN'S INTERCOLLEGIATE ATHLETICS															
MEN'S INTERCOL ATHLETICS															
N-10-1400	102-0	301,735		301,735		301,735		43,150							
MEN'S I/A FOOTBALL															
N-10-1403	128-0	43,150						28,000							
GIFT:FOOTBALL															
N-10-1404	133-0	30,000		2,000		2,000		19,500							
MEN'S I/A GENERAL															
N-10-1405	128-0	22,500		3,000		3,000		24,000							
OPERATIONS BASKETBALL															
N-10-1406	133-0	4,000						20,000							
GIFT: MEN'S BASKETBALL															
N-10-1407	133-0	20,000													
MEN'S I/A UNIFORM/EQUIP															
N-10-1408	128-0	9,000						9,000							
MEN'S UNIFORMS-133															
N-10-1409	133-0	3,000						3,000							
MEN'S POST SEASON															
N-10-1410	128-0	18,000						18,000							
MEN'S I/A CROSS CNTRY															
N-10-1411	128-0	7,000						7,000							
GIFT: MEN'S X COUNTRY															
N-10-1412	133-0	1,000						1,000							
MEN'S I/A SERVICES															
N-10-1413	128-0	7,525		5,300		5,300		2,225							
MEN'S I/A SWIMMING															
N-10-1414	128-0	13,000						13,000							
MEN'S I/A SWIMMING															
N-10-1415	133-0	8,500						16,750							
MEN'S I/A WRESTLING															
N-10-1416	128-0	16,750						8,000							
GIFT: WRESTLING															
N-10-1417	133-0	8,000						16,750							
MEN'S I/A TRACK															
N-10-1418	128-0	17,928						8,500							
GIFT: MEN'S TRACK															
N-10-1419	133-0	5,000						17,928							
MEN'S I/A BASEBALL															
N-10-1420	128-0	29,750						8,000							
GIFT: BASEBALL															
N-10-1421	133-0	20,000						29,750							
MEN'S I/A TENNIS															
N-10-1422	128-0	7,250						20,000							
GIFT: MEN'S TENNIS															
N-10-1423	133-0	8,000						7,250							
MEN'S I/A TRAINING ROOM															
N-10-1424	128-0	9,630						8,000							
GIFT: MEN'S TRAINING ROOM															
N-10-1425	133-0	1,000						9,630							
MEN'S I/A SOCCER															
N-10-1426	128-0	15,069						1,000							
GIFT: MEN'S SOCCER															
N-10-1427	133-0	5,000						15,069							
MEN'S I/A ATHL CAMP															

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			UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	CLASSIFIED					
GENERAL EDUCATION ADMINISTRATION											
ATHLETICS											
MEN'S INTERCOLLEGIATE											
MEN'S I/A ATHL CAMP	N-10-1429	128-0	30,000						30,000		
RESIDUALS	N-10-1430	102-0	10,000								
MEN'S INTL ATHL ES			691,787*	10,300*	10,300*	10,000		2,225*	367,527*		
WOMEN'S INTERCOLLEGIATE											
ATHLETICS											
WOMEN'S INTERCOL ATHL	N-10-1500	102-0	236,818						15,000		
GIFT:INTERCOLL ATHLETICS	N-10-1502	133-0	15,000								
UNIFORM/ATHL RES	N-10-1503	128-0	7,500						7,500		
WOMEN'S UNIFORMS	N-10-1504	133-0	1,000						1,000		
WOMEN'S I/A VOLLEYBALL	N-10-1505	128-0	17,132						17,132		
GIFT:VOLLEYBALL	N-10-1506	133-0	3,000						2,000		
WOMEN'S I/A TRAINING ROOM	N-10-1507	128-0	7,200						7,200		
WOMEN'S I/A TRACK	N-10-1508	128-0	18,178						18,178		
GIFT:WOMEN'S TRACK	N-10-1509	133-0	5,000						5,000		
WOMEN'S I/A TENNIS	N-10-1510	128-0	11,300						11,300		
GIFT: WOMEN'S TENNIS	N-10-1511	133-0	5,000						5,000		
WOMEN'S I/A SWIMMING	N-10-1512	128-0	13,250						13,250		
GIFT:WOMEN'S SWIMMING	N-10-1513	133-0	8,000						8,000		
WOMEN'S I/A SOFTBALL	N-10-1514	128-0	29,000						29,000		
GIFT:SOFTBALL	N-10-1515	133-0	12,000						12,000		
WOMEN'S I/A GYMNASTICS	N-10-1516	128-0	15,784						15,784		
GIFT:GYMNASTICS	N-10-1517	133-0	10,000						8,000		
WOMEN'S I/A GOLF	N-10-1518	128-0	9,250						9,250		
GIFT:WOMEN'S GOLF	N-10-1519	133-0	3,000						3,000		
WOMEN'S I/A POST SEASON	N-10-1520	128-0	25,000						25,000		
WOMEN'S I/A BASKETBALL	N-10-1521	128-0	24,000						24,000		
GIFT:WOMEN'S BASKETBALL	N-10-1522	133-0	5,000						5,000		
WOMEN'S I/A CROSS COUNTRY	N-10-1523	128-0	7,500						7,500		
GIFT:WOMEN'S X COUNTRY	N-10-1524	133-0	1,000						1,000		
WOMEN'S I/A SALARY	N-10-1525	128-0	18,525						18,500		
WOMEN'S I/A COACH	N-10-1526	128-0	5,000						5,000		
GIFT:WOMEN'S SOCCER	N-10-1527	133-0	5,000						5,000		
WOMEN'S I/A ATHL CAMP	N-10-1528	128-0	10,000						10,000		
RESIDUALS	N-10-1529	133-0	5,000						5,000		
GIFT-WOMEN'S INTERCOLL OPERATIONS	N-10-1530	128-0	22,500						19,500		
WOMEN'S I/A GEN	N-10-1533	102-0	11,250						11,250		
WOMEN'S INTL ATHL ES			569,687*	11,300*	11,300*	248,068*		2,225*	308,094*		
UNIVERSITY-WIDE GENERAL OPERATIONS											
INST MEMBERSHIPS-00	N-10-1600	102-0	1,000						1,000		
INST MEMBERSHIPS-01	N-10-1601	102-1	14,000						14,000		
INST MEMBERSHIPS-02	N-10-1602	102-2	22,000						22,000		
INST MEMBERSHIPS-06	N-10-1603	102-6	5,000						5,000		
ADMINISTRATIVE											
CHARGEBACK	N-10-1604	102-1	-257,000						-257,000		
CENTRAL CO-OP SERVICE	N-10-1605	102-1	38,984						38,984		
INSTITUTIONAL ASSESSMENT	N-10-1606	102-1	33,038						33,038		
SYSTEMWIDE TRAVEL	N-10-1607	102-1	2,000						2,000		
UNIV PLANNING RESERVE	N-10-1610	102-2	470,239						470,239		
CHANC DISCRETIONARY FUND	N-10-1611	102-2	461,166						461,166		
EXCELLENCE FUND 102-0	N-10-1612	102-0	25,000						15,000		10,000

