

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2002-03 BUDGET TOTAL	SALARIES AND WAGES		TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
			UNCLASSIFIED	CLASSIFIED					
GRAD STUDIES, CONTINUING ED&SUMMER SESS									
		115,187	115,187		115,187				
		81,749	53,396	28,353	81,749				
		5,000				14,000	5,000		
		49,000		35,000	35,000		8,600		
		71,020		15,000	53,020	18,000	1,077		
		30,258		27,549	27,549	1,832	200,000		
		216,544		2,000	13,144	5,500	890,000	15,000	
		1,191,500	170,000	61,000	231,000		-3,500 C		
		30,290	30,290		30,290				
		1,799,248*	445,866*	141,353*	586,939*	96,132*	1,104,677*	15,000*	
EXTENSION - NON-CREDIT									
		200,246	24,131	75,547	99,678	15,136	75,432	10,000	
		106,742	47,447	1,000	48,447	6,871	51,424		
		193,191	89,772	31,219	120,991	22,040	50,160		
		500,179*	161,350*	107,766*	269,116*	44,047*	177,016*	10,000*	
EXTENSION - CREDIT									
		31,025	822,558	75,926	898,484	103,236	31,025	10,000	
		1,281,481		5,000	5,000	100,100	269,761		
		45,000					39,900		
		113,000	18,000		18,000	4,000	91,000		
		49,000	8,400		8,400	700	39,900		
		32,000	4,500		4,500	1,000	26,500		
		50,000					50,000		
		54,000					54,000		
		65,242	4,500		4,500	1,000	59,742	10,000*	
		1,720,748*	857,958*	80,926*	938,884*	110,036*	661,828*		
		100,208	40,854	40,466	81,320		12,888	6,000	
GRADUATE STUDIES									
		4,000	185,000		185,000		4,000		
		185,000	243,065		243,065				
		50,000	50,000		50,000				
		195,000	195,000		195,000				
		569,514	569,514		569,514				
		1,246,579*	1,242,579*		1,242,579*		4,000*		
WINTERIM									
		190,000	190,000		190,000				
RESEARCH ADMINISTRATION									
		99,910	71,824	28,086	99,910				
		20,000		10,000	10,000		10,000		
		20,000					20,000		
		110,415	86,015		86,015		24,400		
WISCONSIN TEACHING									
		6,000	4,000		4,000		2,000		
		3,500					3,500		
		15,900					15,900		
		12,500					12,500		
		11,140	10,000		10,000		1,140		
		299,365*	171,839*	38,086*	209,925*		89,440*		
TOTAL GRAD STUDIES, CONTINUING ED&SUMMER SESS									
		5,856,327*	3,110,166*	408,597*	3,518,763*	250,215*	2,049,849*	41,000*	
							-3,500*C		

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		TOTAL	UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED					
GRAD STUDIES, CONTINUING ED&SUMMER SESS										
ACTIVITY SUMMARY										
INSTRUCTION										
102-2		1,476,204	1,432,579	75,926	1,432,579	1,432,579	103,236	43,625	10,000	
104-2		1,281,481	822,558		822,558	898,484	6,700	269,761		
128-2		363,242	35,400	75,928*	35,400	35,400	109,936*	634,528*	10,000*	
102-4		3,120,927*	2,290,537*	28,086	71,824	2,366,463*		20,000		
150-4		99,510	71,824*	28,086*	99,510*	99,510*				
102-5		115,500*	115,500*		115,500*	115,500*	45,679	178,093	10,000	
104-5		53,437	188,899	107,766	107,766	295,005	80,500	1,090,000	15,000	
128-5		45,000	219,164	78,000	219,164	297,164	126,279*	1,307,993*	25,000*	
136-5		1,479,164	523,250*	190,766*	523,250*	714,016*		-3,500 C		
		2,169,788*	194,265	68,819	194,265	263,084	14,000	72,328	6,000	
102-6		341,412	49,000	35,000	49,000	35,000	14,000	10,000		
104-6		5,000	20,000	113,819*	20,000	10,000	14,000*	87,328*	6,000*	
136-6		49,000	415,412*	30,290	194,265*	308,084*				
150-6		20,000	30,290		30,290	30,290	250,215*	2,049,849*	41,000*	
144-0		415,412*	3,110,166*	408,597*	3,110,166*	3,518,763*		-3,500*		
		30,290	5,856,327*		5,856,327*					
144		30,290								
150		40,000								
		40,000								
		5,856,327*	3,110,166*	408,597*	3,110,166*	3,518,763*	250,215*	2,049,849*	41,000*	
APPROPRIATION SUMMARY										
102		2,032,713	1,813,855	96,905	1,813,855	1,910,760	148,915	115,953	6,000	
104		1,816,918	1,011,457	183,692	1,011,457	1,195,149	6,800	452,854	20,000	
128		408,242	35,400	5,000	35,400	40,400	94,500	361,042	15,000	
136		1,528,164	219,164	113,000	219,164	332,164		1,090,000		
144		30,290	30,290		30,290	30,290		-3,500 C		
150		40,000				40,000				
		40,000								
		5,856,327*	3,110,166*	408,597*	3,110,166*	3,518,763*	250,215*	2,049,849*	41,000*	
TECHNOLOGY & INFORMATION RESOURCES										
RESOURCES										
C/O OFFICE										
N-26-1000	102-1	190,925	106,889	28,744	106,889	135,633		55,292		
ADMIN										
N-26-1005	102-1	90,000						90,000		
UNIV SOFTWARE MAINT										
N-26-1006	102-1	140,000						140,000		
SALARY SAVINGS										
N-26-1011	102-6	29,731								
N-26-1012	102-0	350,474		8,450		29,731		350,474		
N-26-1013	102-1	375,825						375,825		
N-26-1014	102-4	5,320						5,320		
N-26-1015	102-5	483						483		
N-26-1016	102-6	16,245						16,245		
N-26-1017	102-7	14,665						14,665		
N-26-1018	102-6	40,000						40,000		
N-26-1019	102-6	80,000						80,000		
N-26-1020	128-1	-6,000						-6,000		
		-6,000						-6,000		