

UNIVERSITY OF WISCONSIN - WHITEWATER  
2002-03 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2002-03 BUDGET TOTAL		SALARIES AND WAGES			TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
		UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	CLASSIFIED	TOTAL					
<b>STUDENT ASSISTANCE</b>											
<b>ACTIVITY SUMMARY</b>											
		102-2		95,000	95,000		95,000				68,055 A
		145-2		214,100	214,100		214,100				539,604 A
		145-5		309,100*	309,100*		309,100*				2,170,326 A
		145-6		15,700	15,700		15,700				3,950,000 A
		102-0		52,200	52,200		52,200				169,077 A
		145-0		127,300	127,300		127,300				236,654 A
		402-0		132,600	132,600		132,600				7,133,716*A
		107-9		153,100*	153,100*		153,100*				
		146-9		539,604	539,604		539,604				
		147-9		2,170,326	2,170,326		2,170,326				
		148-9		3,950,000	3,950,000		3,950,000				
		403-9		169,077	169,077		169,077				
		406-9		236,654	236,654		236,654				
		145-8		7,133,716*	7,133,716*		7,133,716*				
		145-7		62,680	62,680		62,680				
		102-1		10,400	10,400		10,400				
		145-1		7,000	7,000		7,000				
		147-1		31,300	31,300		31,300				
				147,000	147,000		147,000				
				185,300*	185,300*		185,300*				
				7,922,196*	7,922,196*		7,922,196*				
				641,480*	641,480*		641,480*				
				114,300	114,300		114,300				
				522,180	522,180		522,180				
				5,000	5,000		5,000				
				641,480*	641,480*		641,480*				
				147,000*	147,000*		147,000*				
				68,055 A	68,055 A		68,055 A				
				539,604 A	539,604 A		539,604 A				
				2,170,326 A	2,170,326 A		2,170,326 A				
				3,950,000 A	3,950,000 A		3,950,000 A				
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				236,654 A	236,654 A		236,654 A				
				7,133,716*A	7,133,716*A		7,133,716*A				
				62,680	62,680		62,680				
				10,400	10,400		10,400				
				7,000	7,000		7,000				
				31,300	31,300		31,300				
				147,000	147,000		147,000				
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				7,922,196*	7,922,196*		7,922,196*				
				641,480*	641,480*		641,480*				
				114,300	114,300		114,300				
				522,180	522,180		522,180				
				5,000	5,000		5,000				
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				147,000*	147,000*		147,000*				
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				147,000	147,000		147,000				
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				5,000	5,000		5,000				
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				147,000*	147,000*		147,000*				
				68,055 A	68,055 A		68,055 A				
				539,604 A	5						