

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

| DEPT CODE | FUND- ACT | 2002-03 BUDGET TOTAL | UNCLASSIFIED | SALARIES AND WAGES CLASSIFIED | TOTAL | FRINGE BENEFITS | SUPPLIES & EXPENSE OR SALES CR (C) | CAPITAL | AIDS TO INDIV (A)/ SPEC PUR (F) |
|--------------------------|-----------------|----------------------------|--------------|----------------------------------|----------|--------------------|--|---------|---------------------------------------|
| STUDENT AFFAIRS | | | | | | | | | |
| ASSISTANT CHANCELLOR FOR | | | | | | | | | |
| STUDENT AFFAIR | | | | | | | | | |
| ASST CHANC - STUD | | | | | | | | | |
| AFFAIRS | N-40-1000 102-1 | 159,635 | 112,334 | 31,660 | 143,994 | | 15,641 | | |
| ASST CHANC - STUD DEVEL | N-40-1001 128-1 | 41,000 | | 5,000 | 5,000 | | 36,000 | | |
| CLASS SAL SAVINGS-STUD | N-40-1002 102-0 | -11,248 | | -11,248 | -11,248 | | | | |
| AFPRS | N-40-1003 102-0 | 1,225 | | | | | 1,225 | | |
| SA BUDGET HOLDING | N-40-1005 128-0 | 6,000 | | | | | 6,000 | | |
| SPECIAL EVENTS | N-40-1006 128-0 | 2,000 | | | | | 2,000 | | |
| STUD AFFAIRS STAFF | N-40-1008 150-0 | 1,000 | | | | | 1,000 | | |
| EXCHNGS/STU AFFAIRS | N-40-1015 131-6 | 209,612* | 112,334* | 25,412* | 137,746* | | 71,866* | | |
| ASSESSMENT | | | | | | | | | |
| STUDENT LIFE | | | | | | | | | |
| DEAN OF STUDENT LIFE | N-40-1100 102-0 | 101,569 | 83,150 | 24,782 | 107,932 | | 11,146 | | |
| COMMENCEMENT FUND | N-40-1101 128-0 | 63,050 | | | | | -17,509 C | | |
| UNIVERSITY LIFE | N-40-1103 102-0 | 2,469 | | | | | 63,050 | | |
| WOMEN'S CENTER | N-40-1106 102-1 | 987 | | | | | 2,469 | | |
| NATIONAL STUDENT | | | | | | | 987 | | |
| EXCHANGE | N-40-1109 102-2 | 1,750 | | | | | 1,750 | | |
| NAT'L STUDENT EXCHANGE | | | | | | | | | |
| PR | N-40-1111 128-2 | 1,000 | | | | | 1,000 | | |
| OFFICE OF STUDENT LIFE | N-40-1112 128-0 | 12,279 | 43,514 | 4,000 | 47,514 | 16,100 | 8,279 | | |
| ACADEMIC MISCONDUCT | N-40-1113 102-6 | 14,586 | 14,586 | | 14,586 | | 4,500 | | |
| CONVOCAATION | N-40-1114 102-0 | 202,190* | 141,250* | 28,782* | 170,032* | 16,100* | 93,181* | | |
| CAREER SERVICES | | | | | | | | | |
| CAREER SERVICES | N-40-1200 102-0 | 258,395 | 161,752 | 93,279 | 255,031 | | 3,364 | | |
| CAREER SERVICES FEE | N-40-1201 128-0 | 8,100 | | | | | 8,100 | | |
| GIFT:CAREER SERV | N-40-1202 133-0 | 2,785 | | | | | 2,785 | | |
| CAREER ADVISING DEVEL | N-40-1204 102-0 | 69,499 | 34,499 | 17,000 | 51,499 | | 18,000 | | |
| ENHANCED CAREER | | | | | | | | | |
| ADVISEMENT | N-40-1206 131-0 | 10,000 | | 5,000 | 5,000 | | 5,000 | | |
| CHILDREN'S CENTER | | 348,779* | 196,251* | 115,279* | 311,530* | | 37,249* | | |
| CHILD CARE CENTER | N-40-1300 128-0 | 163,632 | 58,933 | 33,336 | 92,269 | 37,784 | 33,579 | | |
| CHILD CARE CTR GPR SUPP | N-40-1301 102-0 | 7,427 | | 4,819 | 4,819 | | 2,608 | | |
| CHILDRENS CENTER SALARY | N-40-1302 128-0 | 66,398 | 48,466 | | 48,466 | 17,932 | 48,466 | | |
| NEW STUDENT PROGRAMS | | 237,457* | 107,399* | 38,155* | 145,554* | 55,716* | 36,187* | | |
| SPECIAL PROGRAMS | N-40-1500 102-0 | 47,142 | 59,087 | 1,300 | 60,387 | | 3,843 | | |
| NEW STUDENT ORIENTATION | | | | | | | -17,088 C | | |
| HABITAT FOR HUMANITY | N-40-1501 128-0 | 149,830 | | 52,360 | 52,360 | 10,640 | 86,830 | | |
| GIFT:VIP ASSOC | N-40-1503 128-0 | 5,000 | | | | | 5,000 | | |
| GIFT:HABITAT FORM | N-40-1504 133-8 | | | | | | | | |
| HUMANITY | N-40-1505 133-0 | 500 | | | | | 500 | | |
| PEER MENTORS PROGRAM | N-40-1506 131-6 | 20,000 | 20,000 | | 20,000 | | | | |
| TESTING/STUDENT AFFAIRS | | 222,972* | 79,087* | 53,660* | 132,747* | 10,640* | 96,673* | | |
| RESEARCH | | | | | | | -17,088*C | | |
| TESTING CENTER | N-40-1600 102-0 | 61,587 | 40,059 | 18,570 | 58,629 | | 2,958 | | |
| TESTING CENTER - | | | | | | | | | |
| INSTRUCTION | N-40-1601 102-2 | 26,706 | 26,706 | | 26,706 | | | | |

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|---|--|--|--|---|--|--|---|--|---------|--|
| STUDENT AFFAIRS TESTING/STUDENT AFFAIRS RESEARCH | | | | | | | | | | |
| UW SYSTEM PLACEMENT TESTING | N-40-1602 | 128-0 | 43,760 | | 9,165 | 9,165 | 1,329 | 33,266 | | |
| MISC STUDENT TESTING | N-40-1603 | 128-0 | 17,000 | | 4,400 | 4,400 | | 18,100 | | |
| | | | 149,053* | 66,765* | 32,135* | 98,900* | 1,329* | -5,500 C -5,500*C | | |
| STUDENT HEALTH CENTER STUDENT HEALTH CENTER | N-40-2010 | 128-0 | 1,405,435 | 442,276 | 430,088 | 872,364 | 352,681 | 181,950 | | |
| PHYSICAL THERAPY SERV PSYCHIATRY | N-40-2030 N-40-2040 | 128-0 128-0 | 5,000 14,078 | | 13,078 443,166* | 13,078 885,442* | 1,000 353,681* | -1,560 C 5,000 | | |
| | | | 1,424,513* | 442,276* | 443,166* | 885,442* | 353,681* | 186,950* | | |
| UNIVERSITY HEALTH & COUNSELING | | | | | | | | | | |
| STUDENT COUNSELING CTR PHYSICAL THERAPY SALARY SAPA | N-40-2110 N-40-2120 N-40-2140 | 102-0 102-0 128-0 | 202,830 25,224 5,135 | 171,319 25,224 196,543* | 19,466 25,224 19,466* | 190,785 25,224 216,009* | 12,045 5,135 17,180* | 12,045 5,135 17,180* | | |
| EMPLOYEE ASSISTANCE PROGRAM | N-40-2210 | 102-1 | 18,371 | 11,690 | 6,127 | 17,817 | 554 | 554 | | |
| ALCOHOL & DRUG ABUSE STUDENT LIFE SERVICES | N-40-2220 N-40-2230 | 102-0 102-0 | 35,615 3,580 | 35,072 46,762* | 6,127* 6,127* | 35,072 52,889* | 543 4,677* | 3,580 4,677* | | |
| DISABLED STUDENT SERVICES DSS ADMINISTRATIVE SPEC TRANSPORTATION SERV AUXILIARY AID AUXILIARY AIDS GRANT SAS RECREATION ASSISTIVE TECHNOLOGY GRIFFIN YOUTH LEADERSHIP PROGRAM | N-40-2500 N-40-2501 N-40-2502 N-40-2506 N-40-2507 N-40-2510 N-40-2511 N-40-2512 | 102-0 102-0 128-0 128-0 144-0 128-0 102-0 136-0 | 150,397 79,295 16,000 450 127,210 1,000 19,157 47,973 | 140,450 60,562 113,889 9,335 | 5,295 400 13,321 9,335 | 145,745 60,562 127,210 9,335 | 4,652 18,733 50 1,000 9,822 | 4,652 18,733 50 1,000 9,822 | 11,000 | |
| PROJECT ASSIST OUT OF SCHOOL WORK EXPERIENCE DVR | N-40-3512 N-40-3516 N-40-3517 | 102-0 144-0 144-0 | 11,128 16,468 478,174* | 11,128 16,468 371,270* | 44,051* | 415,321* | 9,200 9,200* | 3,396 42,653* | 11,000* | |
| FINANCIAL AID FINANCIAL AID FIN AID ADMIN EXPENSES ACADEMIC EXCELLENCE-GPR GIFT-EMERGENCY LOAN FUND STUDY ABROAD GRANTS | N-40-5000 N-40-5001 N-40-5003 N-40-5007 N-40-5010 | 102-0 102-0 102-9 133-9 173-9 | 489,542 88,000 26,250 4,280 76,000 | 330,460* 330,460 330,460 330,460 330,460* | 158,824 28,000 158,824 28,000 186,824* | 489,284 28,000 489,284 28,000 517,284* | 258 60,000 60,258* | 26,250 A 4,280 A 76,000 A 106,530*A | | |
| AUXILIARY SERVICES & ADMINISTRATION STUDENT AFFAIRS PR SUPPORT VENDING CONTRACT ADMIN | N-40-8001 N-40-8002 | 128-0 128-8 | 172,889 177,889* | 87,716 87,716* | 29,507 34,507* | 117,223 122,223* | 44,616 44,616* | 11,050 11,050* | | |
| BOOKSTORE UNIVERSITY BOOKSTORE BOOKSTORE RESERVE HAWK/DEBIT CARD | N-40-8100 N-40-8102 | 128-8 128-8 | 1,645,469 44,000 1,689,469* | 46,095 46,095* | 215,386 215,386* | 261,481 261,481* | 90,995 90,995* | 1,291,465 44,000 1,335,465* | | 1,528 P 1,528*P |

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

| STUDENT AFFAIRS UNIVERSITY CENTER & ACTIVITIES | DEPT CODE | FUND- ACT | 2002-03 BUDGET | | SALARIES AND WAGES | | FRINGE BENEFITS | SUPPLIES & EXPENSE OR SALES CR (C) | CAPITAL | AIDS TO INDIV (A) / SPEC PUR (F) |
|--|--------------|--------------|-------------------|------------|--------------------|------------|--------------------|--|---------|--|
| | | | TOTAL | TOTAL | UNCLASSIFIED | CLASSIFIED | | | | |
| U C BUILDING MANAGERS | N-40-8711 | 128-0 | 165,188 | 165,188 | 53,046 | 75,642 | 128,688 | 30,000 | | |
| UC TECHNICAL SERVICES | N-40-8712 | 128-0 | 3,500 | 3,500 | | | | 8,300 | | |
| UC EVENT SECURITY | N-40-8713 | 128-0 | 1,000 | 1,000 | | | | -1,800 | | |
| UC PROJECTS | N-40-8714 | 128-0 | 79,463 | 79,463 | | | | 1,000 | | |
| UC CUSTODIAL | N-40-8715 | 128-0 | 214,681 | 214,681 | | | | 79,463 | | |
| UC GROUNDS | N-40-8716 | 128-0 | 21,800 | 21,800 | | | | 13,000 | | |
| RECREATION CENTER | N-40-8720 | 128-0 | 98,073 | 98,073 | 24,000 | 34,000 | 58,000 | 12,000 | | |
| INFORMATION/TICKET CENTER | N-40-8721 | 128-0 | 125,128 | 125,128 | 36,447 | 49,210 | 85,657 | 13,471 | | |
| TICKET CENTER | N-40-8722 | 128-0 | 108,544 | 108,544 | 12,149 | 65,388 | 77,537 | 25,707 | | |
| CHECK CASHING FUND | N-40-8723 | 128-0 | 450 | 450 | | | | -19,700 | | |
| CENTER GALLERY | N-40-8734 | 128-0 | 16,500 | 16,500 | | | | 9,900 | | |
| WEEKEND PROGRAMMING | N-40-8739 | 128-0 | 38,756 | 38,756 | 9,300 | 6,600 | 9,300 | 26,700 | | |
| UCAB | N-40-8750 | 128-0 | 106,775 | 106,775 | | | | 106,775 | | |
| CENTERNET CONCERT FUND | N-40-8751 | 128-0 | 18,000 | 18,000 | | | | 18,000 | | |
| HOMECOMING | N-40-8752 | 128-0 | 12,394 | 12,394 | | | | 12,394 | | |
| BILLIARDS CLUB | N-40-8757 | 128-0 | 1,154 | 1,154 | | | | 1,154 | | |
| BOWLING CLUB | N-40-8758 | 128-0 | 2,900 | 2,900 | | | | 2,900 | | |
| WHITEWATER STUDENT GOVT | N-40-8759 | 128-0 | 29,167 | 29,167 | | | | 16,967 | | |
| BLACK STUDENT UNION | N-40-8761 | 128-0 | 6,500 | 6,500 | | | | 6,500 | | |
| GOSPEL CHOIR | N-40-8762 | 128-0 | 6,130 | 6,130 | | | | 3,159 | | |
| IMPACT | N-40-8763 | 128-0 | 2,971 | 2,971 | | | | 2,971 | | |
| INTERNATIONAL CLUB | N-40-8764 | 128-0 | 1,950 | 1,950 | | | | 1,950 | | |
| LATINOS UNIDOS | N-40-8765 | 128-0 | 9,152 | 9,152 | | | | 9,152 | | |
| GOSPEL CHOIR RESERVE | N-40-8767 | 128-0 | 1,000 | 1,000 | | | | 1,000 | | |
| INTERNATIONAL DINNER | N-40-8769 | 128-0 | 2,500 | 2,500 | | | | 2,500 | | |
| GIFT: CESAR CHAVEZ | N-40-8770 | 133-0 | 200 | 200 | | | | 200 | | |
| GIFT: SAFEWALK | N-40-8771 | 133-0 | 200 | 200 | | | | 200 | | |
| GIFT: BOWLING CLUB | N-40-8772 | 133-9 | 3,475 | 3,475 | | | | 3,000 | | 3,475 A |
| SCHOLAR | N-40-8773 | 133-0 | 300 | 300 | | | | 300 | | |
| GIFT: HOME COMING | N-40-8774 | 133-0 | 500 | 500 | | | | 500 | | |
| GIFT: BILLIARDS | N-40-8775 | 133-0 | 500 | 500 | | | | 500 | | |
| DONATIONS | N-40-8776 | 133-0 | 500 | 500 | | | | 500 | | |
| GPR BUILDING MANAGER | N-40-8790 | 102-1 | 3,500 | 3,500 | | | | -3,500 | | |
| PROG | N-40-8791 | 102-1 | 12,744 | 12,744 | | | | 1,482 | | |
| UNIVERSITY RESERVATIONS | N-40-8792 | 102-0 | 1,482 | 1,482 | | | | 1,482 | | |
| LATINO HERITAGE MONTH | N-40-8793 | 102-0 | 1,482 | 1,482 | | | | 1,482 | | |
| AFRICAN AMERICAN HISTORY | N-40-8794 | 102-2 | 5,265 | 5,265 | | | | 5,265 | | |
| MONTH | N-40-8795 | 102-0 | 1,482 | 1,482 | | | | 1,482 | | |
| STUDENT EVALUATIONS | N-40-8796 | 102-2 | 21,614 | 21,614 | | | | -21,614 | | |
| TELEDESK | N-40-8799 | 128-0 | 3,000 | 3,000 | | | | 3,000 | | |
| STUDENT ADA COMPLIANCE | N-40-8799 | 128-0 | 1,617,926* | 1,617,926* | 253,499* | 552,456* | 805,955* | 252,156* | 46,000* | 3,475*A |
| RECREATION SPORTS & FACILITIES | | | | | | | | | | |
| REC SPORTS FACILITY | N-40-9000 | 102-0 | 84,090 | 84,090 | | | | | | |
| COORD | N-40-9001 | 128-0 | 122,685 | 122,685 | | | | | | |
| REC SPORTS FACILITY MGMT | N-40-9001 | 128-0 | 68,510 | 68,510 | | | | | | |
| WILLIAMS CENTER LAUND | N-40-9004 | 128-0 | 300 | 300 | | | | | | |
| SERVICE | N-40-9005 | 128-0 | 2,100 | 2,100 | | | | | | |
| ATHL/REC SET-UP PR | N-40-9007 | 133-0 | 100 | 100 | | | | | | |
| SPECIAL EVENTS - GIFT | N-40-9007 | 133-0 | 100 | 100 | | | | | | |

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|---|----------|----------------------|--------------|-------------------------------|----------|-----------------|------------------------------------|---------|----------------------------------|
| STUDENT AFFAIRS | | | | | | | | | |
| RECREATION SPORTS & FACILITIES | | | | | | | | | |
| N-40-9008 | 128-5 | | | 6,200 | 6,200 | 600 | -6,800 C | | |
| N-40-9009 | 133-0 | 100 | | | | | 100 | | |
| N-40-9010 | 128-0 | 40,200 | | 28,300 | 28,300 | 11,900 | | | 110,680 P |
| N-40-9012 | 123-0 | 110,680 | | | | | | | |
| N-40-9013 | 123-0 | 59,750 | | | | | 1,600 | 2,124 | 59,750 P |
| N-40-9016 | 128-0 | 724 | | | | | -3,000 C | | |
| EQUIPMENT ROOM SUMMER CAMPS | | | | | | | | | |
| N-40-9017 | 128-0 | 3,000 | | | | | 6,000 | | |
| | | 423,729* | 152,600* | 54,800* | 207,400* | 46,375* | -9,000 C | 2,124* | 170,430*P |
| INTRAMURALS | | | | | | | | | |
| N-40-9100 | 128-0 | 47,080 | | 35,570 | 35,570 | | 11,510 | | |
| N-40-9101 | 128-0 | 92,771 | 60,745 | 6,750 | 67,495 | 25,276 | | | |
| | | 139,851* | 60,745* | 42,320* | 103,065* | 25,276* | | | |
| GENERAL RECREATION | | | | | | | | | |
| N-40-9200 | 128-0 | 66,240 | | 54,000 | 54,000 | | 12,240 | | |
| N-40-9201 | 128-0 | 233,924 | 38,051 | 124,600 | 162,651 | 15,430 | 80,000 | | |
| | | | | | | | -24,157 C | | |
| N-40-9205 | 128-0 | 20,625 | | 12,000 | 12,000 | | 8,625 | | |
| | | 320,789* | 38,051* | 190,600* | 228,651* | 15,430* | 100,865* | | |
| WHEELCHAIR SPORTS | | | | | | | | | |
| N-40-9300 | 128-0 | 43,700 | | 3,000 | 3,000 | | 40,700 | | |
| N-40-9302 | 133-0 | 100 | | | | | 100 | | |
| N-40-9304 | 133-0 | 10,000 | | | | | 10,000 | | |
| | | 53,800* | | | | | 50,800* | | |
| CLUB SPORTS | | | | | | | | | |
| N-40-9400 | 128-0 | 3,725 | | | | | 3,725 | | |
| N-40-9401 | 128-0 | 11,330 | | | | | 6,780 | | |
| N-40-9402 | 128-0 | 1,300 | 3,500 | 1,050 | 4,550 | | 6,300 | | |
| N-40-9404 | 128-0 | 4,545 | | | | | 4,545 | | |
| HOBBITS OUTDOOR & CANOE CLUB | | | | | | | | | |
| N-40-9405 | 128-0 | 405 | | | | | 405 | | |
| N-40-9406 | 128-0 | 43,085 | 3,680 | 450 | 4,130 | 270 | 38,685 | | |
| N-40-9407 | 128-0 | 1,860 | | | | | 1,860 | | |
| N-40-9408 | 128-0 | 3,615 | | | | | 3,615 | | |
| N-40-9409 | 128-0 | 1,500 | | | | | 1,500 | | |
| N-40-9410 | 128-0 | 1,500 | | | | | 1,500 | | |
| N-40-9411 | 128-0 | 3,420 | | | | | 3,420 | | |
| SPIRIT PROG REPLACEMENT FUND | | | | | | | | | |
| N-40-9412 | 128-0 | 1,700 | | | | | | 1,700 | |
| N-40-9413 | 128-0 | 2,595 | | | | | 2,595 | | |
| N-40-9414 | 128-0 | 6,425 | | | | | 6,425 | | |
| N-40-9415 | 128-0 | 8,500 | | | | | 8,500 | | |
| N-40-9416 | 128-0 | 4,750 | | | | | 4,750 | | |
| N-40-9417 | 128-0 | 2,255 | | | | | 2,255 | | |
| | | 101,510* | 7,180* | 1,500* | 8,680* | 270* | 90,860* | 1,700* | |
| OFFICE OF LEADERSHIP DEVELOPMENT LEADERSHIP DEVEL | | | | | | | | | |

STUDENT AFFAIRS
OFFICE OF LEADERSHIP
DEVELOPMENT
LEADERSHIP DEVEL
OPERATIONS

DEPT CODE
N-40-9500 128-0
N-40-9501 128-0
N-40-9502 128-0
N-40-9503 128-0
N-40-9504 128-0
N-40-9511 128-0
N-40-9512 128-0

FUND-
ACT

2002-03
BUDGET
TOTAL

UNCLASSIFIED

SALARIES AND WAGES
CLASSIFIED

TOTAL

FRINGE
BENEFITS

SUPPLIES &
EXPENSE OR
SALES CR (C)

CAPITAL

AIDS TO
INDIV (A)
SPEC PUR (P)

80,450
-8,000 C
13,125
-1,000 C
32,190
13,600
17,175
5,420
3,800
165,340*
-9,000* C

108,969
2,115
2,365
22,650
4,420
4,000
388,477*

97,182
9,000
12,500
13,650
4,420
4,000
131,752*

326,907
9,000
21,500
22,650
4,420
4,000
388,477*

212,975*
110,005* A
1,040,824* P

2,104,459*
12,692,709* C
-216,042* C

24,638,848*
4,188,132*
4,505,786*
8,693,918*

26,706
26,706*
48,340
15,365
20,000
83,705*
1,225,724

6,200
63,538
63,538*
356,122

26,706
26,706*
48,340
15,365
20,000
83,705*
1,225,724

1,378,143
1,556,047
5,000
10,000
41,321
182,806
4,742,615*

2,934,190
2,934,190
5,000
38,773
182,806
4,742,615*

946,776
1,491,014
-17,145 C
17,785
60,000
1,000
1,684,833*
-205,742* C

62,924
170,430 P

955,976*
10,060,318
5,000
17,182
36,000
53,182*
-3,500* C

FINANCIAL AID

AUXILIARY ENTR

INSTIT'L SUPPORT

26,250 A
7,755 A
76,000 A
110,005* A
867,339 P
1,528 P
868,867* P

1,179,572
1,179,572*
124,024
3,584,599
3,584,599*
181,555

1,179,572
1,179,572*
124,024
3,584,599
3,584,599*
181,555

41,000
236,237*
124,024*
4,505,786*
8,693,918*

212,975*
110,005* A
1,040,824* P

2,104,459*
12,692,709* C
-216,042* C

ACTIVITY SUMMARY

INSTRUCTION

PUBLIC SERVICE
ACADEMIC SUPPORT

STUDENT SERVICES

102-2
128-2
128-5
102-6
128-6
131-6
102-0
123-0
128-0
131-0
132-0
133-0
148-0
150-0

33,721
1,000
34,721*
48,340
979,543
30,000
1,057,883*
1,657,289
170,430
5,263,759
10,000
17,785
47,973
242,802
1,000
7,411,042*

26,706
26,706*
48,340
15,365
20,000
83,705*
1,225,724
1,378,143
1,556,047
5,000
10,000
41,321
182,806
2,774,125*

170,430 P

946,776
1,491,014
-17,145 C
17,785
60,000
1,000
1,684,833*
-205,742* C

FINANCIAL AID

AUXILIARY ENTR

INSTIT'L SUPPORT

26,250 A
7,755 A
76,000 A
110,005* A
867,339 P
1,528 P
868,867* P

1,179,572
1,179,572*
124,024
3,584,599
3,584,599*
181,555

1,179,572
1,179,572*
124,024
3,584,599
3,584,599*
181,555

41,000
236,237*
124,024*
4,505,786*
8,693,918*

212,975*
110,005* A
1,040,824* P

2,104,459*
12,692,709* C
-216,042* C

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

| DEPT CODE | FUND- ACT | 2002-03 BUDGET TOTAL | UNCLASSIFIED | SALARIES AND WAGES CLASSIFIED | TOTAL | FRINGE BENEFITS | SUPPLIES & EXPENSE OR SALES CR (C) | CAPITAL | AIDS TO INDIV (A) / SPEC PUR (F) |
|-----------------------|--------------|----------------------------|--------------|----------------------------------|------------|--------------------|--|----------|--|
| STUDENT AFFAIRS | | | | | | | | | |
| APPROPRIATION SUMMARY | | | | | | | | | |
| 102 | | 1,960,837 | 1,424,794 | 413,653 | 1,838,447 | | 134,237 | | 26,250 A |
| 123 | | 1,037,769 | | | | | -38,097 C | | |
| 128 | | 21,201,923 | 2,573,080 | 4,035,812 | 6,608,892 | 2,095,259 | 12,459,687 | 212,975 | 1,037,769 P |
| 131 | | 40,000 | 20,000 | 5,000 | 25,000 | | -177,945 C | | 3,055 P |
| 132 | | 47,570 | | | | | 15,000 | | |
| 136 | | 28,773 | 28,773 | 10,000 | 38,773 | 9,200 | 22,785 | | 7,755 A |
| 146 | | 241,806 | 141,485 | 41,321 | 182,806 | | 60,000 | | |
| 158 | | 75,000 | | | | | 1,000 | | |
| 173 | | | | | | | | | 76,000 A |
| | | 24,638,848* | 4,188,132* | 4,505,786* | 8,693,918* | 2,104,459* | 12,692,709* | 212,975* | 110,005*A |
| | | | | | | | -216,042*C | | 1,040,824*P |

UNIVERSITY RELATIONS
ASSISTANT CHANCELLOR FOR
UNIV RELATIONS

| | | | | | | | | | |
|----------------------------|-----------|----------|----------|----------|----------|---------|------------|---------|-------|
| UNIVERSITY RELATIONS | | | | | | | | | |
| ASSIST CHANC - UNIV | | | | | | | | | |
| N-50-1000 | 102-1 | 293,371 | 238,064 | 22,860 | 260,924 | | 32,447 | | |
| N-50-1002 | 133-1 | 28,000 | | 8,000 | 8,000 | | 15,000 | 5,000 | |
| N-50-1003 | 133-1 | 2,000 | | | | | | | 2,000 |
| N-50-1004 | 133-1 | 68,500 | 20,000 | 16,000 | 36,000 | 2,500 | 30,000 | | |
| UNIVERSITY RELATIONS | | | | | | | | | |
| N-50-1005 | 133-1 | 161,319 | 40,069 | 72,805 | 112,874 | 48,445 | 3,000 | | |
| N-50-1009 | 133-1 | 556,190* | 298,133* | 119,665* | 417,798* | 50,945* | 82,447* | 5,000* | |
| NEWS & PUBLIC AFFAIRS | | | | | | | | | |
| N-50-1100 | 102-1 | 160,810 | 90,408 | 63,650 | 154,058 | | 6,852 | | |
| N-50-1105 | 102-1 | 21,570 | | | | | 2,500 | | |
| N-50-1109 | 102-1 | 5,207 | | | | | 6,207 | | |
| N-50-1112 | 133-1 | 23,215 | | | | | 1,219 | | |
| N-50-1116 | 102-1 | 56,060 | | 55,060 | 55,060 | | 1,000 | | |
| N-50-1117 | 128-1 | 11,000 | | 62,603 | 62,603 | 17,042 | 236,817 | 42,768 | |
| N-50-1118 | 128-6 | | | 3,000 | 3,000 | | -348,230 C | | |
| PHOTO/GRAPHICS | N-50-1119 | 151,824 | 141,824 | 10,000 | 151,824 | 17,042* | 295,661* | 42,768* | |
| | | 413,786* | 232,232* | 194,313* | 426,545* | | -368,230*C | | |
| TOTAL UNIVERSITY RELATIONS | | | | | | | | | |
| | | 969,976* | 530,365* | 313,978* | 844,343* | 67,987* | 378,108* | 47,768* | |
| | | | | | | | -368,230*C | | |

ACTIVITY SUMMARY
ACADEMIC SUPPORT

| | | | | | | | | | |
|------------------|--|----------|----------|---------|----------|--------|------------|--------|--|
| ACTIVITY SUMMARY | | | | | | | | | |
| ACADEMIC SUPPORT | | | | | | | | | |
| 102-6 | | 151,824 | 141,824 | 10,000 | 151,824 | | 17,000 | | |
| 128-6 | | | | 3,000 | 3,000 | | -20,000 C | | |
| | | 151,824* | 141,824* | 13,000* | 154,824* | | 17,000* | | |
| 102-1 | | 519,118 | 328,472 | 141,570 | 470,042 | 17,042 | 258,817 | 42,768 | |
| 128-1 | | 33,000 | | 62,603 | 62,603 | | -348,230 C | | |