

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

DEPT FUND- BUDGET AIDS TO
CODE ACT TOTAL 2002-03 2002-03 INDIV (A) /
ACT TOTAL BUDGET TOTAL SPEC PUR (F)

UNCLASSIFIED SALARIES AND WAGES FRINGE SUPPLIES &
EXPENSE OR SALES CR (C) CAPITAL

UNCLASIFIED CLASSIFIED TOTAL

UNCLASIFIED CLASSIFIED TOTAL

UNIVERSITY RELATIONS

ACTIVITY SUMMARY
INSTIT'L SUPPORT 133-1

266,034	96,805	156,874	50,945	53,215	5,000
818,152*	300,978*	689,519*	67,987*	361,108*	47,768*
969,976*	313,978*	844,343*	67,987*	378,108*	47,768*
				-368,230*C	

APPROPRIATION SUMMARY

102	670,942	151,570	621,866	49,076	
128	33,000	65,603	65,603	275,817	42,768
133	266,034	96,805	156,874	368,230-C	5,000
	969,976*	313,978*	844,343*	53,215	47,768*
				378,108*	
				-368,230*C	

STUDENT ASSISTANCE

ADVANCED OPPORTUNITY PROGRAM	N-60-1000	403-9	169,077		169,077 A
UNDERGRAD MINORITY RETENTION GRANTS	N-60-1100	406-9	236,654		236,654 A
PELL GRANTS	N-60-1200	148-9	3,950,000		3,950,000 A
EDUCATIONAL OPPORTUNITY GRANTS	N-60-1300	146-9	539,604		539,604 A

MAINTENANCE OF FEDERAL

PROGRAMS STUDY WATCH 102-0	N-60-1400	102-0	12,300	12,300	
WORK STUDY WATCH 102-1	N-60-1401	102-1	17,000	17,000	
WORK STUDY WATCH 102-2	N-60-1402	102-2	95,000	95,000	
WORK STUDY WATCH 402-0	N-60-1403	402-0	5,000	5,000	
PERKINS LOANS - STATE SHARE	N-60-1404	107-9	68,055	68,055	68,055 A
			187,355*	187,355*	68,055*A

PERKINS STUDENT LOANS

NDSL COL FEE CHARGES	N-60-1501	147-1	147,000	147,000	
PERKINS LOANS	N-60-1504	147-9	2,170,326	2,170,326*	2,170,326 A
			2,317,326*	2,317,326*	2,170,326*A

WORK STUDY

WORK STUDY FEDERAL ALLOC	N-60-1700	145-0	135,800	135,800	
WORK STUDY FEDERAL ALLOC	N-60-1701	145-1	31,300	31,300	
WORK STUDY FEDERAL ALLOC	N-60-1702	145-2	214,100	214,100	
WORK STUDY FEDERAL ALLOC	N-60-1704	145-5	15,700	15,700	
WORK STUDY FEDERAL ALLOC	N-60-1705	145-6	52,200	52,200	
WORK STUDY FEDERAL ALLOC	N-60-1706	145-7	10,400	10,400	
WORK STUDY FEDERAL ALLOC	N-60-1707	145-8	62,680	62,680	
			522,180*	522,180*	

TOTAL STUDENT ASSISTANCE

			641,480*	641,480*	7,133,716*A
--	--	--	----------	----------	-------------

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET SUMMARY

DEPT CODE	FUND- ACT	2002-03 BUDGET TOTAL		SALARIES AND WAGES		TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
		UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	CLASSIFIED					
STUDENT ASSISTANCE										
ACTIVITY SUMMARY										
		102-2	95,000	95,000	95,000	95,000				
		145-2	214,100	214,100	214,100	214,100				
		145-5	309,100*	309,100*	309,100*	309,100*				
		145-6	15,700	15,700	15,700	15,700				
		102-0	52,200	52,200	52,200	52,200				
		145-0	12,300	12,300	12,300	12,300				
		402-0	132,800	132,800	132,800	132,800				
		107-9	153,100*	153,100*	153,100*	153,100*				68,055 A
		146-9	539,604	539,604	539,604	539,604				2,170,326 A
		147-9	2,170,326	2,170,326	2,170,326	2,170,326				3,950,000 A
		148-9	3,950,000	3,950,000	3,950,000	3,950,000				169,077 A
		403-9	169,077	169,077	169,077	169,077				236,654 A
		406-9	236,654	236,654	236,654	236,654				7,133,716*A
		145-8	62,680	62,680	62,680	62,680				
		145-7	10,400	10,400	10,400	10,400				
		102-1	7,000	7,000	7,000	7,000				
		145-1	31,300	31,300	31,300	31,300				
		147-1	147,000	147,000	147,000	147,000				
			185,300*	185,300*	185,300*	185,300*				
			7,922,196*	7,922,196*	7,922,196*	7,922,196*				7,133,716*A
APPROPRIATION SUMMARY										
		102	114,300	114,300	114,300	114,300				
		107	68,055	68,055	68,055	68,055				
		145	522,180	522,180	522,180	522,180				
		146	539,604	539,604	539,604	539,604				
		147	2,367,526	2,367,526	2,367,526	2,367,526				
		148	3,950,000	3,950,000	3,950,000	3,950,000				
		402	169,077	169,077	169,077	169,077				
		406	236,654	236,654	236,654	236,654				
			7,922,196*	7,922,196*	7,922,196*	7,922,196*				68,055 A

DEPT CODE	FUND- ACT	2002-03 BUDGET TOTAL		SALARIES AND WAGES		TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
		UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	CLASSIFIED					
SEGREGATED FEE - ADMINISTRATION										
		128-0	192,959*	192,959*	192,959*	192,959*				151,640*P
ADMINISTRATION										
		N-95-1000	2,661	2,661	2,661	2,661				
		N-95-1001	800	800	800	800				
		N-95-1002	11,920	11,920	11,920	11,920				
		N-95-1005	151,640	151,640	151,640	151,640				
		N-95-1006	4,750	4,750	4,750	4,750				
		N-95-1009	4,513	4,513	4,513	4,513				
		N-95-1010	2,290	2,290	2,290	2,290				
		N-95-1011	1,930	1,930	1,930	1,930				
		N-95-1012	12,455	12,455	12,455	12,455				
			192,959*	192,959*	192,959*	192,959*				151,640*P