

UNIVERSITY OF WISCONSIN - WHITEWATER
2002-03 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2002-03 BUDGET TOTAL		SALARIES AND WAGES		TOTAL	FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (F)
		UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	CLASSIFIED					
UNIVERSITY RELATIONS										
ACTIVITY SUMMARY										
133-1	133-1	266,034	818,152*	60,069	300,978*	156,874	50,945	53,215	5,000	
		969,976*		530,365*	313,978*	844,343*	67,987*	378,108*	47,768*	
								-368,230*C		
APPROPRIATION SUMMARY										
102		670,942		470,296	151,570	621,866	17,042	49,076	42,768	
126		33,000		65,603	65,603	65,603		275,817		
133		266,034		60,069	96,805	156,874	50,945	53,215	5,000	
		969,976*		530,365*	313,978*	844,343*	67,987*	378,108*	47,768*	
								-368,230*C		
STUDENT ASSISTANCE										
ADVANCED OPPORTUNITY PROGRAM										
		169,077								169,077-A
UNDERGRAD MINORITY RETENTION GRANTS										
		236,654								236,654-A
PELL GRANTS										
		3,950,000								3,950,000-A
EDUCATIONAL OPPORTUNITY GRANTS										
		539,604								539,604-A
MATCHING OF FEDERAL PROGRAMS										
		12,300				12,300				
		87,000				87,000				
		95,000				95,000				
		5,000				5,000				
		68,055								68,055-A
		187,355*								68,055*A
PERKINS STUDENT LOANS										
		147,000						147,000		
		2,170,326						147,000*		2,170,326-A
		2,317,326*						147,000*		2,170,326*A
WORK STUDY										
		135,800				135,800				
		31,300				31,300				
		214,100				214,100				
		15,700				15,700				
		52,200				52,200				
		10,400				10,400				
		62,680				62,680				
		522,180*				522,180*				
TOTAL STUDENT ASSISTANCE										
		7,922,196*		641,480*		641,480*		147,000*		7,133,716*A