

UNIVERSITY OF WISCONSIN - WHITEWATER
2003-04 BUDGET
SUMMARY

	DEPT CODE	FUND- ACT	2003-04 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
COLLEGE OF EDUCATION										
MILITARY SCIENCE										
PHONE #744, LEADER & MIL SCI	N-22-1401	128-2	1,000							
			35,601*		28,773*	28,773*		1,000		
HEALTH, PHY ED, RECREATION & COACHING										
HPER & C	N-22-1500	102-2	1,002,958	934,353	45,565	979,918		23,040		
HPER COPY ACCOUNT	N-22-1502	128-2						2,300	3,700	
								-6,000 C		
HPER-ADJUNCT INSTRUCTION	N-22-1504	102-2	15,500	15,500		15,500		10,000		
PHY ED LAB FEES	N-22-1507	128-2	10,000					100		
GIFT ADAPTIVE SKI PROG	N-22-1508	133-0	100					35,440*	3,700*	
			1,028,558*	949,853*	45,565*	995,418*		-6,000*C		
CURRICULUM & INSTRUCTION										
CURRICULUM & INSTRUCTION	N-22-1600	102-2	1,254,206	1,174,196	47,585	1,221,781		32,425		
STUDENT WEA	N-22-1604	128-0	2,500					2,500		
CURR & INST ADJUNCTS	N-22-1608	102-2	16,515	16,515		16,515				
			1,273,221*	1,190,711*	47,585*	1,238,296*		34,925*		
OCCUPATIONAL&ENVIRONMENTAL SAFETY&HLTH										
OCC ENV SAFETY HEALTH	N-22-1700	102-2	483,486	448,342	25,496	473,838		9,648		
SAFETY ADJUNCTS	N-22-1710	102-2	6,000	6,000		6,000				
			489,486*	454,342*	25,496*	479,838*		9,648*		
SPECIAL EDUCATION										
SPECIAL EDUCATION	N-22-1800	102-2	640,238	585,472	34,377	619,849		20,389		
SPECIAL ED COURSE FEE	N-22-1801	128-2	8,000					8,000		
			648,238*	585,472*	34,377*	619,849*		28,389*		
FIELD EXPERIENCES										
STUDENT TEACHING	N-22-1900	102-2	300,369	171,070	63,562	234,632		65,737		
O&P TRANSPORTATION	N-22-1901	128-2	32,000		1,000	1,000		31,000		
FIELD EXP-FEE RECOVERY	N-22-1902	128-2	10,000					10,000		
1996 CRIMINAL CHECK	N-22-1903	128-2	2,500					2,500		
WIS IMPROVEMENT PROGRAM	N-22-1904	102-2	3,872					3,872		
GPR INTERNATIONAL EXP	N-22-1907	102-2	6,000					6,000		
			354,741*	171,070*	64,562*	235,632*		119,109*		
TOTAL COLLEGE OF EDUCATION			5,796,971*	4,947,749*	440,373*	5,388,122*		403,149*	11,700*	
								-6,000*C		
ACTIVITY SUMMARY										
INSTRUCTION										
		102-2	5,049,136	4,498,167	304,847	4,803,014		246,122		
		128-2	81,600		1,000	1,000		74,900	11,700	
		133-2	10					-6,000 C		
			5,130,746*	4,498,167*	305,847*	4,804,014*		321,032*	11,700*	
								-6,000*C		
PUBLIC SERVICE										
ACADEMIC SUPPORT		128-5	15,801					15,801		
		102-6	625,721	449,582	112,423	562,005		63,716		
		144-6	22,103		22,103	22,103				
			647,824*	449,582*	134,526*	584,108*		63,716*		
STUDENT SERVICES										
		128-0	2,500					2,500		
		133-0	100					100		
			2,600*					2,600*		
			5,796,971*	4,947,749*	440,373*	5,388,122*		403,149*	11,700*	
								-6,000*C		

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COLLEGE OF EDUCATION	DEPT CODE	FUND- ACT	2003-04 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
APPROPRIATION SUMMARY										
	102		5,674,857	4,947,749	417,270	5,365,019		309,838		
	128		99,901		1,000	1,000		93,201	11,700	
	133		110					-6,000		
	144		22,103		22,103	22,103		110		
			5,796,971*	4,947,749*	440,373*	5,388,122*		403,149*	11,700*	
								-6,000*C		
COLLEGE OF ARTS & COMMUNICATIONS										
DEAN OF ARTS & COMMUNICATION										
DEAN'S OFFICE - ARTS & COMM										
A&C CONTINGENCY	N-23-1000-102-6		247,343	196,473	39,071	235,544		11,799		
A&C OFFICE CHGS/EXP	N-23-1001-102-2		34,864	32,401		32,401		2,463		
EQUIPMENT RESERVE	N-23-1002-128-2		15,500		2,500	2,500		13,000		
VISITING ARTISTS	N-23-1006-102-2		3,000					3,000		
A&C FACULTY TRAVEL	N-23-1007-102-2		3,000					3,000		
A&C LTE	N-23-1009-102-2		7,269					7,269		
INSTR EQUIP A&C	N-23-1010-102-2		10,675		10,675	10,675				
INSTR PROMO A&C	N-23-1013-102-2		4,500					4,500		
A&C SABBATICALS	N-23-1014-102-2		3,000					3,000		
RECR & RETENT ARTS AND COMM	N-23-1015-102-6		177,741	177,741		177,741				
COLLEGE PUBLICITY	N-23-1021-102-2		2,676					2,676		
ARTS AND COMM ADVANCEMENT	N-23-1024-136-1		1,300					1,300		
ART	N-23-1031-102-6		39,356	34,356	5,000	34,356		5,000		
CTR ARTS NON HEAT FUEL	N-23-1100-102-2		775,589	721,305	21,758	743,063		32,526		
CROSSMAN GALLERY	N-23-1102-102-2		2,850					2,850		
MULTI-MEDIA ES	N-23-1104-128-0		6,785					6,785		
COMMUNICATION	N-23-1115-102-2		115,500	115,500		115,500				
COMMUNICATION	N-23-1200-102-2		900,724*	836,805*	21,758*	858,563*		42,161*		
GIFT:WSUW FUNDRAISING	N-23-1201-133-0		1,235,670	1,175,160	40,759	1,215,919		19,751		
FORENSICS	N-23-1202-128-0		3,000					3,000		
ROYAL PURPLE	N-23-1204-128-0		8,690		31,000	31,000		8,690		
WSUW-FM	N-23-1204-128-0		91,100				200	70,000		
	N-23-1211-128-0		20,300		6,100	6,100		-10,100		
			1,358,760*	1,175,160*	77,859*	1,253,019*	200*	14,200		
								115,641*		
								-10,100*C		
MUSIC										
MUSIC	N-23-1300-102-2		893,443	832,386	34,964	867,350		26,093		
KEY DEPOSIT MUSIC	N-23-1302-128-2		400					400		
MUSIC SPECIAL EVENTS	N-23-1304-128-0		2,500					2,500		
GIFT:MUSIC SCHOLARSHIPS	N-23-1306-133-9		16,000					1,000		15,000-A
PIANO MAINTENANCE	N-23-1307-128-2		1,000					1,000		
PACKER PERFORMANCE	N-23-1310-133-2		4,000					4,000		
AD-HOC-FAC	N-23-1311-102-2		63,000	63,000		63,000				
INSTRUMENTAL ENSEMBLE	N-23-1313-128-0		1,500					1,500		
WOMEN'S CHORALE	N-23-1316-128-0		1,080		400	400		680		
JAZZ BANDS	N-23-1317-128-0		3,585					3,585		