

UNIVERSITY OF WISCONSIN - WHITEWATER
2003-04 BUDGET
SUMMARY

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DEPT CODE	FUND- ACT	2003-04 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT ASSISTANCE									
ACTIVITY SUMMARY									
	147-1	138,882		8,420	8,420	266	130,196		
		177,182*		46,720*	46,720*	266*	130,196*		
		8,890,811*		649,900*	649,900*	266*	130,196*		8,110,449*A
APPROPRIATION SUMMARY									
	102	114,300		114,300	114,300				
	107	67,271							67,271-A
	145	522,180		522,180	522,180				
	146	539,604							539,604-A
	147	2,808,343		8,420	8,420	266	130,196		2,669,461-A
	148	4,300,000							4,300,000-A
	402	5,000		5,000	5,000				
	403	198,935							198,935-A
	406	241,926							241,926-A
	420	59,798							59,798-A
	421	33,454							33,454-A
		8,890,811*		649,900*	649,900*	266*	130,196*		8,110,449*A
SEGREGATED FEE ADMINISTRATION									
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	N-95-1000	128-0	3,082				3,082		
	SEGR FEE ALLOC COMMITTEE	N-95-1001	128-0	500			500		
	SG CONTINGENT FUND	N-95-1002	128-0	13,000			13,000		
	MUNICIPAL SERVICES FEE	N-95-1005	128-0	153,000					153,000 P
	TOTAL SEGREGATED FEE ADMINISTRATION	128-0	169,582*				16,582*		153,000*P
UNIT-WIDE INCREASE SUBJECT TO APPROVAL									
	INC SUBJ TO APPR 136-5	N-98-1501	136-5	50,000			50,000		
	INC SUBJ TO APPR 136-0	N-98-1502	136-0	50,000			50,000		
	INC SUBJ TO APPR 136-2	N-98-1503	136-2	50,000			50,000		
				150,000*			150,000*		
BUDGET CLEARING ACCOUNTS									
	BUDGET CLEARING 128-0	N-98-1610	128-0	108,948	53,000	53,000	300	65,648	15,000
								-25,000 C	
	BUDGET CLEARING 128-1	N-98-1611	128-1	62,554	3,000	3,000		59,554	
	BUDGET CLEARING 128-2	N-98-1612	128-2	50,893				50,893	
	BUDGET CLEARING 128-5	N-98-1613	128-5	24,000	10,000	10,000		14,000	
	BUDGET CLEARING 128-6	N-98-1614	128-6	12,000				12,000	
	BUDGET CLEARING 128-7	N-98-1615	128-7	1,500				1,500	
	BUDGET CLEARING 128-8	N-98-1616	128-8	296,398	42,000	42,000	5,000	219,398	30,000
	BUDGET CLEARING 150-4	N-98-1617	150-4	25,000				25,000	
	BUDGET CLEARING 150-5	N-98-1618	150-5	25,000				25,000	
	BUDGET CLEARING 150-6	N-98-1619	150-6	25,000				25,000	
				631,293*	108,000*	108,000*	5,300*	497,993*	45,000*
								-25,000*C	
EXTENSION REIMBURSEMENT									