

UNIVERSITY OF WISCONSIN - WHITEWATER  
2003-04 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2003-04 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
<b>ADMINISTRATIVE AFFAIRS</b>									
<b>APPROPRIATION SUMMARY</b>									
	144	2,860,178	835,000	677,372	1,512,372	475,814	446,992	175,000	250,000 A
	147	44,897		25,609	25,609	16,646	2,642		
	149	24,900,000							24,900,000 A
	150	145,000					145,000		
		<u>38,255,531*</u>	<u>1,881,494*</u>	<u>5,461,267*</u>	<u>7,342,761*</u>	<u>705,413*</u>	<u>5,873,025*</u> <u>-2,710,920*C</u>	<u>317,500*</u>	<u>26,145,000*A</u> <u>582,752*P</u>
<b>STUDENT AFFAIRS</b>									
<b>ASSISTANT CHANCELLOR FOR STUDENT AFFAIR</b>									
<b>ASST CHANC - STUD AFFAIRS</b>									
	N-40-1000	102-1	162,748	112,905	33,625	146,530	16,218		
	N-40-1001	128-1	43,000		5,000	5,000	38,000		
	N-40-1003	102-0	8,484				8,484		
	N-40-1005	128-0	7,000				7,000		
<b>STUD AFFAIRS STAFF EXCHANGES</b>									
	N-40-1006	128-0	2,000				2,000		
	N-40-1008	150-0	1,000				1,000		
	N-40-1015	131-6	10,000				10,000		
			234,232*	112,905*	38,625*	151,530*	82,702*		
<b>STUDENT LIFE</b>									
<b>DEAN OF STUDENT LIFE</b>									
	N-40-1100	102-0	103,846	84,047	26,162	110,209	11,146		
	N-40-1101	128-0	62,850	500	800	1,300	-17,509 C		
	N-40-1103	102-0	2,469				61,550		
<b>NATIONAL STUDENT EXCHANGE</b>									
	N-40-1109	102-2	1,750				1,750		
<b>NAT'L STUDENT EXCHANGE PR</b>									
	N-40-1111	128-2	1,500				1,500		
	N-40-1112	128-0	12,635	45,174	4,000	49,174	16,714		
							-61,888 C		
<b>ACADEMIC MISCONDUCT</b>									
	N-40-1113	102-6	14,763	14,763		14,763			
	N-40-1114	102-0	4,500				4,500		
<b>CRITICAL INCIDENT TEAM</b>									
	N-40-1116	102-0	1,500				1,500		
			205,813*	144,484*	30,962*	175,446*	16,714*		
							-79,397*C		
<b>CAREER SERVICES</b>									
<b>CAREER SERVICES</b>									
	N-40-1200	102-0	197,059	94,490	99,205	193,695	3,364		
	N-40-1201	128-0	98,242	67,230		67,230	7,300		
	N-40-1202	133-0	4,500				4,500		
	N-40-1204	102-0	51,000	16,000	12,000	28,000	23,000		
<b>ENHANCED CAREER ADVISEMENT</b>									
	N-40-1206	131-0	31,706	16,320	5,000	21,320	5,386		
	N-40-1207	133-0	8,425				8,425		
			390,932*	194,040*	116,205*	310,245*	29,098*		
							51,589*		
<b>CHILDREN'S CENTER</b>									
<b>CHILD CARE CENTER</b>									
	N-40-1300	128-0	165,368	61,002	42,040	103,042	23,661		
	N-40-1301	102-0	7,427		4,819	4,819	2,608		
	N-40-1302	128-0	69,374	50,271		50,271	19,103		
	N-40-1303	133-0	120				120		
			242,289*	111,273*	46,859*	158,132*	42,764*		
							41,393*		
<b>NEW STUDENT PROGRAMS</b>									
<b>SPECIAL PROGRAMS</b>									
	N-40-1500	102-0	34,993	29,850	1,300	31,150	3,843		
	N-40-1501	128-0	136,867		57,867	57,867	90,400		
						6,500	-17,900 C		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
NEW STUDENT PROGRAMS										
HABITAT FOR HUMANITY	N-40-1503	128-0	3,000					3,000		
GIFT:VIP ASSOC	N-40-1504	133-8	2,500					2,500		
GIFT:HABITAT FORM										
HUMANITY	N-40-1505	133-0	100					100		
PEER MENTORS PROGRAM	N-40-1506	131-6	164,142	39,810	100,000	139,810	14,332	10,000		
NEW STUDENT PROGRAMS HANDBOOK	N-40-1507	131-0	48,097	29,851		29,851	10,746	7,500		
			389,699*	99,511*	159,167*	258,678*	31,578*	117,343*		-17,900*C
TESTING/STUDENT AFFAIRS										
RESEARCH										
UW SYSTEM PLACEMENT										
TESTING	N-40-1602	128-0	41,724		9,229	9,229		32,495		
MISC STUDENT TESTING	N-40-1603	128-0	18,850		7,000	7,000		14,850		
			60,574*		16,229*	16,229*		-3,000 C		
								47,345*		-3,000*C
STUDENT HEALTH CENTER										
STUDENT HEALTH CENTER	N-40-2010	128-0	1,451,031	463,380	412,897	876,277	335,636	223,353	17,265	
								-1,500 C		
HEALTH AND WELLNESS										
OUTREACH	N-40-2015	128-0	7,890					7,890		
PHYSICAL THERAPY SERV	N-40-2030	128-0	5,260					5,260		
PSYCHIATRY	N-40-2040	128-0	17,215		13,340	13,340	3,875			
			1,481,396*	463,380*	426,237*	889,617*	339,511*	236,503*	17,265*	-1,500*C
UNIVERSITY HEALTH & COUNSELING										
STUDENT COUNSELING CTR	N-40-2110	102-0	208,920	176,377	20,498	196,875		12,045		
PHYSICAL THERAPY SALARY	N-40-2120	102-0	25,451	25,451		25,451				
SAPA	N-40-2140	128-0	5,260					5,260		
			239,631*	201,828*	20,498*	222,326*		17,305*		
EMPLOYEE ASSISTANCE										
PROGRAM										
EMPLOYEE ASSISTANCE	N-40-2210	102-1	17,400	10,375	6,471	16,846		554		
ALCOHOL & DRUG ABUSE	N-40-2220	102-0	31,668	31,125		31,125		543		
STUDENT LIFE SERVICES	N-40-2230	102-0	3,580					3,580		
			52,648*	41,500*	6,471*	47,971*		4,677*		
DISABLED STUDENT SERVICES										
DISABLED STUDENT SERV	N-40-2500	102-0	148,460	138,513	5,295	143,808		4,652		
DSS ADMINISTRATIVE	N-40-2501	102-0	70,569	51,836		51,836		18,733		
AUXILIARY AIDS GRANT	N-40-2507	144-0	32,425	15,436	10,000	25,436	5,989	1,000		
TRANSPORTATION DVR	N-40-2508	144-0	103,289	10,019	70,400	80,419	7,730	15,140		
FED INDR DIS STU SERV	N-40-2509	150-0	100					100		
SAS RECREATION	N-40-2510	128-0	1,020					1,020		
ASSISTIVE TECHNOLOGY	N-40-2511	102-0	19,157		9,335	9,335		9,822		
YLF OTHER ORGANIZATIONS	N-40-2512	133-0	600					600		
YLF STATE AGENCIES	N-40-2515	144-0	32,779	16,906		16,906	6,308	9,565		
WORK EXPERIENCE DVR	N-40-2517	144-0	83,624	43,134	17,100	60,234	19,580	3,810		
GPR MANDATED SERVICES										
OTHER	N-40-2521	102-0	49,262	23,231	18,800	42,031		5,300	1,931	
GPR MANDATED										
INTERPRETING	N-40-2522	102-0	129,104	64,269	9,100	73,369		55,735		
FEE RECOVERY PROJ ASSIST	N-40-2580	136-0	71,402	36,735	16,000	52,735	13,592	5,075		
PROJECT ASSIST D	N-40-2581	102-0	9,096		7,402	7,402		1,694		
ACAD SUPP/PROJ ASSIST	N-40-2582	144-0	84,370	36,882	27,103	63,985	16,255	4,130		
			835,257*	436,961*	190,535*	627,496*	69,454*	136,376*	1,931*	
FINANCIAL AID										

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
FINANCIAL AID										
FINANCIAL AID	N-40-5000	102-0	447,856	306,595	141,003	447,598		258		
FIN AID ADMIN EXPENSES	N-40-5001	144-0	107,485		48,000	48,000	7,760	51,725		
ACADEMIC EXCELLENCE-GPR	N-40-5003	102-9	26,250							26,250 A
GIFT:EMERGENCY LOAN FUND	N-40-5007	133-9	2,780							2,780 A
STUDY ABROAD GRANTS	N-40-5010	173-9	76,000							76,000 A
			660,371*	306,595*	189,003*	495,598*	7,760*	51,983*		105,030*A
AUXILIARY SERVICES & ADMINISTRATION										
STUDENT AFFAIRS PR SUPPORT										
VENDING CONTRACT ADMIN	N-40-8001	128-0	178,339	90,145	28,487	118,632	48,057	11,650		
	N-40-8002	128-8	8,000		6,000	6,000		2,000		
			186,339*	90,145*	34,487*	124,632*	48,057*	13,650*		
BOOKSTORE										
UNIVERSITY BOOKSTORE	N-40-8100	128-8	1,580,274	47,479	195,027	242,506	83,795	1,252,445		1,528 P
BOOKSTORE RESERVE	N-40-8102	128-8	80,000					80,000		
			1,660,274*	47,479*	195,027*	242,506*	83,795*	1,332,445*		1,528*P
HAWK/DEBIT CARD										
STUDENT ID CARDS	N-40-8200	102-0	12,934		9,000	9,000		3,934		
HAWK CARD OFFICE	N-40-8210	128-8	221,280	10,926	73,353	84,279	34,653	102,348		
DEBIT CARD FEES	N-40-8212	128-8	5,000					5,000		
			239,214*	10,926*	82,353*	93,279*	34,653*	111,282*		
PERKINS STADIUM OPERATIONS										
	N-40-8300	128-0	88,159	12,779	37,085	49,864	13,420	29,425	2,100	
STADIUM RESERVE	N-40-8301	128-0	28,800					-6,650 C		
			116,959*	12,779*	37,085*	49,864*	13,420*	13,800	15,000	
								43,225*	17,100*	
								-6,650*C		
RESIDENCE DINING										
RES DINING GENERAL OPERATIONS										
RES DINING-DEBT SERVCIE	N-40-8400	128-8	4,276,087	130,896	11,516	142,412	54,643	4,079,032		490,138 P
RES DINING MAINT OPERATIONS	N-40-8401	123-8	490,138							
RES DINING-ESKER RES	N-40-8403	128-8	251,707		126,762	126,762	49,949	74,996		
RES DINING CUSTODIAL	N-40-8408	128-8	15,000					15,000		
RES DINING GROUNDS	N-40-8410	128-8	196,968		127,865	127,865	55,063	14,040		
RES DINING EQUIPMENT	N-40-8411	128-8	12,440		8,140	8,140	1,800	2,500		
CASH DINING EQUIPMENT	N-40-8412	128-8	63,600					63,600		
ALCOHOL BEVERAGE SERVICE	N-40-8413	128-8	92,000					92,000		
	N-40-8414	128-8	25,000					25,000		
			5,422,940*	130,896*	274,283*	405,179*	161,455*	4,366,168*		490,138*P
RESIDENCE LIFE										
RES LIFE ADMINISTRATION	N-40-8510	128-8	2,973,609	832,160	176,322	1,008,482	376,792	1,588,335		
RES LIFE OFFICE	N-40-8511	128-8	102,036		42,771	42,771	700	45,065	13,500	
MARKETING	N-40-8512	128-8	73,975		15,250	15,250	275	58,450		
RES LIFE DESK OPERATIONS	N-40-8513	128-8	101,207		99,959	99,959	1,248			
PAYROLL OVERFLOW	N-40-8514	128-8	20,610		20,250	20,250	360			
RES LIFE CONF ADMINISTRATION	N-40-8520	128-8	71,454		53,000	53,000	954	17,500		
MIS/TECHNOLOGY	N-40-8530	128-8	349,759		102,984	102,984	3,175	212,100	31,500	
RES LIFE MAINT OPERATIONS	N-40-8541	128-8	3,333,150		1,323,286	1,323,286	406,509	1,428,355	175,000	
RES ED	N-40-8550	128-8	604,305	65,103	125,000	190,103	20,879	393,323		
RES LIFE CABLE TV	N-40-8560	128-8	483,823		71,759	137,685	38,477	287,661	20,000	
GPR-CABLE TELEVISION	N-40-8561	102-6	34,040	34,040		34,040				
RES LIFE DEBT SERVICE	N-40-8593	123-8	368,801							368,801 P
			8,516,769*	997,229*	2,030,581*	3,027,810*	849,369*	4,030,789*	240,000*	368,801*P
TEXTBOOK RENTAL										

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
TEXTBOOK RENTAL										
TEXTBOOK ADMINISTRATION	N-40-8600	128-6	1,003,238	15,826	64,147	79,973	27,959	893,779		1,527 P
UNIVERSITY CENTER & ACTIVITIES										
UNIV CENTER GEN OPERATIONS	N-40-8700	128-0	248,918	90,573	40,645	131,218	44,000	73,700		
UC RESERVE FUNDED	N-40-8701	128-0	45,000						45,000	
UC GRAPHIC SERVICES	N-40-8706	128-0	72,677	27,607	19,595	47,202	9,690	16,785 -1,000 C		
UC STUD EMPLOYEE DEV PROG	N-40-8707	128-0	8,310					8,310		
UC MAINTENANCE	N-40-8710	128-0	137,932		71,206	71,206	28,000	45,926 -7,200 C		
U C BUILDING MANAGERS	N-40-8711	128-0	172,045	56,785	76,590	133,375	32,000	7,670 -1,000 C		
UC TECHNICAL SERVICES	N-40-8712	128-0	7,000					7,000		
UC EVENT SECURITY	N-40-8713	128-0	1,000					1,000		
UC PROJECTS	N-40-8714	128-0	187,348					187,348		
UC CUSTODIAL	N-40-8715	128-0	224,884		141,934	141,934	71,000	13,950 -2,000 C		
UC GROUNDS	N-40-8716	128-0	20,653		7,203	7,203	1,450	12,000		
RECREATION CENTER	N-40-8720	128-0	99,495	30,000	34,000	64,000	13,500	28,495 -6,500 C		
INFORMATION/TICKET CENTER	N-40-8721	128-0	125,445	37,220	48,505	85,725	26,600	13,120		
TICKET CENTER	N-40-8722	128-0	102,185	12,410	64,280	76,690	19,855	25,340 -19,700 C		
CENTER GALLERY	N-40-8734	128-0	21,710		12,000	12,000	350	9,360		
BILLIARDS CLUB	N-40-8757	128-0	875					875		
BOWLING CLUB	N-40-8758	128-0	2,170					2,170		
GIFT:BOWLING CLUB SCHOLAR	N-40-8772	133-9	1,500							1,500 A
GIFT: BILLIARDS DONATIONS	N-40-8775	133-0	250					250		
GPR BUILDING MANAGER PROG	N-40-8790	102-1	3,500		7,000	7,000		-3,500 C		
UNIVERSITY RESERVATIONS	N-40-8791	102-1	15,998		15,998	15,998				
			1,498,895*	254,595*	538,956*	793,551*	246,445*	453,299* -40,900*C	45,000*	1,500*A
RECREATION SPORTS & FACILITIES										
RECR SPORTS FACILITY COORD	N-40-9000	102-0	83,979	83,979		83,979				
REC SPORTS FACILITY MGMT	N-40-9001	128-0	150,196	71,037	20,546	91,583	33,885	24,728		
WILLIAMS CENTER FAC RENTAL	N-40-9003	128-0	15,000					62,000 -57,000 C	10,000	
WILLIAMS CENTER LAUND SERVICE	N-40-9004	128-0	500					500		
ATHL/REC SET-UP PR	N-40-9005	128-0	2,100					2,100		
SPECIAL EVENTS - GIFT	N-40-9007	133-0	100					100		
RECR FACILITY SUPERVISOR	N-40-9008	128-5			6,900	6,900	750	-7,650 C		
GIFTS:SOFTBALL COMPLEX	N-40-9009	133-0	100					100		
WILLIAMS CENTER GROUNDS	N-40-9010	128-0	59,050		26,300	26,300	9,750	23,000		
FIELDHOUSE DEBT SERVICE	N-40-9012	123-0	106,922							106,922 P
INTRAMURAL REC ATHL DEBT SERV	N-40-9013	123-0	67,413							67,413 P
RECREATION SPORTS COPIER	N-40-9016	128-0						1,200 -3,324 C	2,124	



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				UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS										
OFFICE OF LEADERSHIP										
DEVELOPMENT										
MULTICULTURAL EDUC										
CENTER	N-40-9502	128-0	49,509	10,700	4,300	15,000	2,319	32,190		
STUDENT ORGANIZATIONS	N-40-9503	128-0	14,700					14,700		
STUDENTS ORGANIZED FOR										
SERVICE	N-40-9504	128-0	18,550					18,550		
CAMPUS ENTERTAINMENT										
NETWORK	N-40-9506	128-0	74,400					74,400		
CENTERNET CONCERT FUND	N-40-9507	128-0	54,000					54,000		
WEEKEND PROGRAMING	N-40-9508	128-0	27,200					27,200		
HOMECOMING	N-40-9509	128-0	10,948					10,948		
STUDENT ORGANIZATION ADA	N-40-9510	128-0	3,000					3,000		
WOMEN'S CENTER	N-40-9511	128-0	7,280		2,200	2,200	80	5,000		
ADULT RESOURCE CENTER	N-40-9512	128-0	7,640		4,000	4,000	90	3,550		
STUDENT HANDBOOK	N-40-9516	128-0	4,750		500	500		4,250		
LATINO HERITAGE MONTH	N-40-9530	102-0	1,482					1,482		
AFRICAN AMERICA HISTORY										
MONTH	N-40-9531	102-0	1,482					1,482		
STUDENT EVALUATIONS	N-40-9532	102-0	5,265					5,265		
WOMEN'S CENTER GPR	N-40-9533	102-1	987					987		
GIFT: CESAR CHAVEZ	N-40-9550	133-0	200					200		
GIFT: SAFEWALK	N-40-9551	133-0	200					200		
GIFT: HOMECOMING	N-40-9552	133-0	5,000					5,000		
GIFT: STUDENT'S										
ORGANIZED FOR SERVICE	N-40-9553	133-0	400					400		
GIFT: INTERNATIONAL										
DINNER	N-40-9556	133-0	100					100		
WHITEWATER STU GOVT	N-40-9570	128-0	30,272		12,200	12,200		18,072		
BLACK STUDENT UNION	N-40-9571	128-0	6,500					6,500		
GOSPEL CHOIR	N-40-9572	128-0	3,159					3,159		
GOSPEL CHOIR RESERVE	N-40-9573	128-0	1,000					1,000		
LATINOS UNIDOS	N-40-9574	128-0	10,315					10,315		
INTERNATIONAL CLUB	N-40-9576	128-0	1,989					1,989		
INTERNATIONAL DINNER	N-40-9577	128-0	2,500					2,500		
IMPACT	N-40-9578	128-0	3,500					3,500		
SOUTHEAST ASIAN										
ORGANIZATION	N-40-9579	128-0	5,929					5,929		
CHINESE STU ASSOC	N-40-9580	128-0	2,210		90	90		2,120		
INTERVARSITY CHRISTIAN										
FELLOWSHIP	N-40-9582	128-0	485					485		
NATIVE AMERICAN STU										
ACCOC	N-40-9583	128-0	2,450					2,450		
			918,423*	250,621*	152,202*	402,823*	114,140*	403,585*	4,375*	
								-6,500*C		
TOTAL STUDENT AFFAIRS			25,558,642*	4,189,465*	4,990,962*	9,180,427*	2,201,464*	12,911,276*	359,495*	121,200*A
								-251,549*C		1,036,329*P
ACTIVITY SUMMARY										
INSTRUCTION		102-2	1,750					1,750		
		128-2	1,500					1,500		
			3,250*					3,250*		
PUBLIC SERVICE		128-5			6,900	6,900	750	-7,650 C		
ACADEMIC SUPPORT		102-6	48,803	48,803		48,803				
		128-6	1,003,238	15,826	64,147	79,973	27,959	893,779		1,527 P
		131-6	174,142	39,810	100,000	139,810	14,332	20,000		
			1,226,183*	104,439*	164,147*	268,586*	42,291*	913,779*		1,527*P

UNIVERSITY OF WISCONSIN - WHITEWATER  
2003-04 BUDGET  
SUMMARY

STUDENT AFFAIRS	DEPT CODE	FUND- ACT	2003-04 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
				UNCLASSIFIED	CLASSIFIED	TOTAL				
ACTIVITY SUMMARY										
STUDENT SERVICES	102-0		1,659,543	1,125,763	363,919	1,489,682		185,439	1,931	
	123-0		174,335					-17,509 C		174,335 P
	128-0		5,701,303	1,478,210	1,615,055	3,093,265	935,805	1,777,559	117,564	
	131-0		79,803	46,171	5,000	51,171	16,132	-222,890 C		
	133-0		30,195					12,500		
	136-0		71,402	36,735	16,000	52,735	13,592	30,195		
	144-0		443,972	122,377	172,603	294,980	63,622	5,075		
	150-0		1,100					85,370		
			8,161,653*	2,809,256*	2,172,577*	4,981,833*	1,029,151*	2,097,238*	119,495*	174,335*P
								-240,399*C		
FINANCIAL AID										
	102-9		26,250							26,250 A
	128-9		14,670							14,670 A
	133-9		4,280							4,280 A
	173-9		76,000							76,000 A
			121,200*							121,200*A
AUXILIARY ENTR										
	123-8		858,939							858,939 P
	128-8		14,941,284	1,152,490	2,579,244	3,731,734	1,129,272	9,838,750	240,000	1,528 P
	133-8		2,500					2,500		
			15,802,723*	1,152,490*	2,579,244*	3,731,734*	1,129,272*	9,841,250*	240,000*	860,467*P
INSTIT'L SUPPORT										
	102-1		200,633	123,280	63,094	186,374		17,759		
	128-1		43,000		5,000	5,000		-3,500 C		
			243,633*	123,280*	68,094*	191,374*		38,000		
								55,759*		
								-3,500*C		
			25,558,642*	4,189,465*	4,990,962*	9,180,427*	2,201,464*	12,911,276*	359,495*	121,200*A
								-251,549*C		1,036,329*P
APPROPRIATION SUMMARY										
	102		1,936,979	1,297,846	427,013	1,724,859		204,948	1,931	26,250 A
	123		1,033,274					-21,009 C		
	128		21,704,995	2,646,526	4,270,346	6,916,872	2,093,786	12,549,588	357,564	1,033,274 P
								-230,540 C		14,670 A
	131		253,945	85,981	105,000	190,981	30,464	32,500		3,055 P
	133		36,975					32,695		
	136		71,402	36,735	16,000	52,735	13,592	5,075		4,280 A
	144		443,972	122,377	172,603	294,980	63,622	85,370		
	150		1,100					1,100		
	173		76,000							76,000 A
			25,558,642*	4,189,465*	4,990,962*	9,180,427*	2,201,464*	12,911,276*	359,495*	121,200*A
								-251,549*C		1,036,329*P
UNIVERSITY RELATIONS										
ASSISTANT CHANCELLOR FOR										
UNIV RELATIONS										
ASSIST CHANC	UNIV									
RELATIONS	N-50-1000-102-1		291,740	240,315	2,753	243,068		48,672		
GIFT+UNIVERSITY										
RELATIONS	N-50-1002-133-1		54,000		28,725	28,725		25,275		
UW-W STUDENT FOUNDATION	N-50-1003-133-1		2,000					2,000		