



UNIVERSITY OF WISCONSIN - WHITWATER  
2003-04 BUDGET  
SUMMARY

DEPT CODE	FUND- ACT	2003-04 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
TECHNOLOGY & INFORMATION RESOURCES									
ACTIVITY SUMMARY									
	102-6	1,540,105	158,690	983,233	1,141,923		398,070	112	
	115-6	166,869		30,829	30,829		136,040		
		1,706,974*	158,690*	1,014,062*	1,172,752*		534,110*	112*	
	102-0	350,474					350,474		
	102-7	14,665					14,665		
	102-1	1,020,281	175,096	880,780	1,055,876		727,417		
							-763,012 C		
		3,098,197*	333,786*	1,894,842*	2,228,628*		1,632,469*	112*	
							-763,012*C		
APPROPRIATION SUMMARY									
	102	2,931,328	333,786	1,864,013	2,197,799		1,496,429	112	
	115	166,869		30,829	30,829		-763,012 C		
		3,098,197*	333,786*	1,894,842*	2,228,628*		1,632,469*	112*	
							-763,012*C		
ADMINISTRATIVE AFFAIRS									
ASSISTANT CHANCELLOR FOR									
ADMIN AFFAIRS									
	N-30-1000-102-1	180,407	119,000	50,887	169,887		10,520		
	N-30-1001-102-1	56,451		64,451	64,451		-8,000 C		
	N-30-1002-128-1	2,000		1,000	1,000		1,000		
	N-30-1003-133-1	5,000					5,000		
	N-30-1005-128-7	-175,000					35,000		
							-210,000 C		
	N-30-1006-123-7	43,965						43,965 P	
	N-30-1009-133-1	5,000					5,000		
	N-30-1010-128-1	5,000					5,000		
		122,823*	119,000*	116,338*	235,338*		61,520*	43,965*P	
							-218,000*C		
ADMINISTRATIVE AFFAIRS									
PROGRAM DEVELOP									
	N-30-1500-102-1	1,234					1,234		
	N-30-1502-102-7	-37,500		-37,500	-37,500				
	N-30-1503-102-1	-58,000		-58,000	-58,000				
		-94,266*		-95,500*	-95,500*			1,234*	
INTERNAL AUDIT									
	N-30-2001-102-1	9,000					9,000		
	N-30-2002-102-1	192,992	134,525	50,467	184,992		8,000		
	N-30-2003-102-1	24,000					24,000		
		225,992*	134,525*	50,467*	184,992*		41,000*		
HUMAN RESOURCES									
	N-30-3000-102-1	470,430	151,310	291,645	442,955		27,475		
	N-30-3001-102-1	9,000		4,000	4,000		5,000		
		479,430*	151,310*	295,645*	446,955*		32,475*		
FINANCIAL SERVICES									